

Appendix 2

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding			Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding		Other Potential Funding	CIL	S106 agreed	S106 paid	S278		
ISF1	Improvements to sports hall and swimming pools	Phase1 (Newbold Comyn and St Nicholas centres)- £12,000,000	£16,590,000	£0	£1,329,000	£0	£1,329,000	£2,000,000	£13,261,000				606,109.95		First phase of works completed and refurbished Newbold Comyn open, St Nicholas imminent. Second phase due for completion in Spring 2018	Early 2017-2022
		Phase 2 - (Abbey Fields)	£6,000,000												Professional services tender now complete and award imminent. Scoping underway, with initial report due to August Executive, initial public consultation on options in Autumn 2018 and proposals and costs Spring 2018.	Early 2017-2022
		Phase 2 - (Castle Farm)	£6,000,000	£5,200,000	£0	£0	£5,200,000	£0	£0							
Indoor Sports & Culture 2017-2022 Total			£28,590,000	£5,200,000	£1,329,000	£0	£6,529,000	£2,000,000	£13,261,000	£0	£0	£0	£606,110	£0		