

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR MAY 2012 EXECUTIVE

Applicant :	BISHOPS TACHBROOK PARISH COUNCIL		
Description of scheme:	The intention is to build a new Community Centre for Bishops Tachbrook, this will be the first phase.		
Evidence of need:	The Village has suffered as it has never had a Village Hall/Community centre and this centre would provide a central location for community groups, youth groups, arts classes, keep fit classes etc. that currently are taking place but are held in the Sports and Social Club and other locations.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 31/03/11 £15,134	Year ended 31/03/10 -£1,122	Year ended 31/03/09 £17,460
Available Funds (cash and reserves)	Year ended 31/03/11 £73,004	Year ended 31/03/10 £57,870	Year ended 31/03/09 £58,992
Details of membership, fees etc:	Bishops Tachbrook PC is instrumental in the setting up a new charity to build and operate the centre when it is finally completed after 10 years in the development stage.		
Details of usage:	The new centre will be used for a base for youth workers and youth groups, provide a venue for all local groups to meet such as the history group, arts society etc. There will be available dancing, aerobic, yoga, palates classes as well as film nights and musical performances. Brownies, Rainbows and parties.		
Details of Organisations equalities policies:	Bishops Tachbrook PC encourages use of its facilities by all races, creeds and sexual orientation at Non-Commercial prices on a Non-Profit making basis.		
3 quotes provided for schemes in excess of £10,000:	Yes - Three written quotes		
Which of the Council's Corporate Priorities are met?:	Evidence		
Reduce Anti-Social Behaviour	The Parish Council believe that anti-social behaviour is caused by a serious lack of facilities which lead to boredom, it is hoped that the new Centre will provide a base not only for the Youth club but for the Youth workers in general.		
Promotion of Cultural Activities	The Centre will provide a meeting place for the Local History Group and the Art's Society that currently meet either in local houses or the sports and social club. The Centre would also enable a venue for film nights and musical/dramatic performances.		
Engaging and strengthening Communities	The Centre will provide social events for the elderly such as coffee mornings, senior lunches etc. Supporting the work of community groups including Parish Council working parties and committees.		
Planning Approval (if required)	Granted 5th January 2011 (W10/0865)		
Total cost of scheme (inc. VAT where appropriate):	£184,749		
Funded by:	Status		
Parish Council	£50,000 Approved		
Own Funds	£22,975 Approved (as part of the New Charity Funding from 2011 Fund)		
External Funding			
WREN	£18,500 Requested		
Lottery Funding	£25,000 Requested		
Other Local Fund Raising	£1,590 Approved		
Other Funding	£16,684 Written Pledges from the Local Community.		
Total Rural Initiatives Scheme	£50,000 Requested		
equates to	27.1%		