

**INTERNAL AUDIT PROGRESS 2015/16: QUARTER 1****ANALYSIS OF PERFORMANCE****Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<u>Planned Audit Work</u>	262.0	65.5	53.3	+12.2
<u>Other Time</u>				
Sundry audit advice	25.0	6.2	5.3	+0.9
Special investigations (e.g. Fraud/Irregularities)	28.0	7.0	7.3	-0.3
Corporate and departmental Initiatives	35.0	8.8	19.9	-11.1
Non-chargeable activities	112.0	28.0	31.8	-3.8
Leave and other absences	110.0	27.5	25.2	+2.3
<i>Total Other Time</i>	310.0	77.5	89.5	-12.0
<i>Total Time</i>	572.0	143.0	142.8	+0.2

**Time spent: Assignments Completed – Planned Vs Actual**

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)
Performance Management	10.0	8.6	+1.4
Collection of Council Tax	5.0	5.9	-0.9
Payment of Creditors	Contracted-out audit		
Sports Development	8.0	8.8	-0.8
Building Cleaning Services	11.0	10.8	+0.2

**Explanation of variances where greater than 20% (unless within 2 days):**

Not applicable.

**Completion of Audit Plan: Target Vs Actual**

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
36	5	15.0	5	15.0	0	0.0