**Appendix F - Estimated savings from Self-Scanning**

Taken from the ScanStation Business Modeller (Return on Investment (ROI) Calculator)

| | |
|---|---|
| No. of scans per year | 16866* |
| Scanning as part of a wider enquiry | 5 minutes |
| Total Scanning (minutes) | 84330 |
| Total Scanning (hours) | 1405.50 |
| FTE** | 0.97 |
| FTE adjustment*** | **1.3** |
| Grade salary (£) | 22434 |
| Salary on-costs (£) | 4271.40 |
| Total (£) | 26705 |
| Per scan saving (£) | 2.05 |
| Potential total saving (£) | **34,725.25** |
| | |
| 30% of scans moved to self-scanning (£) | 10,417 |
| 40% of scans moved to self-scanning  (£) | 13,890 |
| 50% of scans moved to self-scanning (£) | 17,362 |
| 60% of scans moved to self-scanning (£) | 20,835 |

*this is total no. of Benefit and Council Tax scanning events in 2016/2017
**Based on a 37 hour week (1924 hours/year) but taking a realistic view of staff working 0.75 of a full day (lunches etc.)
*** Adjusted to allow for sickness, holiday, training etc.