Equipment Renewal Reserve Schedule, by Portfolio   **Appendix 9**

Portfolio	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Grand Total
Culture	233	255	50	427		220		180			1,365
Development Services		5				5					10
Environment and Community Protection - Environment	12	16	24		30				22		104
Housing (GF) & Property Services		7									7
Strategic Leadership - DMC		5	5				5	5			20
Strategic Leadership - Member Services	20			24	11					40	95
Grand Total	**265**	**288**	**79**	**451**	**41**	**225**	**5**	**185**	**22**	**40**	**1,601**

Equipment Renewal Reserve Schedule, by Replacement Year   **Appendix 9**

Row Labels	Equipment Reserve £'000s
<u>2015-16</u>	<u>265</u>
Chairman's Civic Car	20
High jump mat at Edmonscote track	5
Noise Equipment - Matron & calibrator (yellow)	12
Pole Vault mat at Edmonscote track	13
Refurbishments of Abbey Fields Tennis Courts	50
Stage lighting Dimmers	150
Replace foyer and bar furniture RSC	15
<u>2016-17</u>	<u>288</u>
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
1 Monitor Labs Nox Monitor - Mn9841A	8
1 x Fujitsu fi-5750C scanner	5
Cad System	7
Fujitsu fi-5750C scanner	5
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
Refurbishment Of St Nicholas Park Tennis Courts	30
Sound System at Leisure Centres	20
Town Hall chairs	40
Update flood barrier protection	10
Beachamp Gardens Tennis Courts	55
<u>2017-18</u>	<u>79</u>
B&K 2250 sound Level Meter/ Matron & calibrator(red)	12
Fujitsu fi-5750C scanner	5
Noise Equipment 2250 (Green) SLM	12
Refurbishment Of Victoria Park Tennis Courts	50
<u>2018-19</u>	<u>451</u>
R.P.R. Maintenance Equipment- Mobile Hydraulic Lift	7
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
Stage speaker system	70
3 Sacnners for Individual electoral registration forms and postal vote application forms.	24
<u>2019-20</u>	<u>41</u>
1 Teom (Air Monitoing Equipment)	20
Cad System	10
250 ballot boxes	11
<u>2020-21</u>	<u>225</u>
1 x Fujitsu fi-5750C scanner	5
digital projector	40
Flying Equipment Royal Spa Cente	180
<u>2021-22</u>	<u>5</u>
Fujitsu fi-5750C scanner	5
<u>2022-23</u>	<u>185</u>
Flying System	180
Fujitsu fi-5750C scanner	5
<u>2023-24</u>	<u>22</u>
1 Monitor Labs 03 Monitor - Ml9812	6
1 Monitor Labs Nox Monitor - Mn9841A	8
1 Monitor Labs So2 Monitor - Ml9850	8
<u>2024-25</u>	<u>40</u>
150 packflat polling screens	40
Grand Total	**1,601**