

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 21st AUGUST 2019 EXECUTIVE

APPENDIX 2

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2019/20 Budget</u>	£75,000	£75,000	£0	£150,000
<u>3rd April 2019 Executive</u> Kenilworth Wardens Cricket Club		-£3,080		-£3,080
<u>Underspends within 2019/20 Financial Year</u> Canal and River Trust (RUCIS 218)			£1,500	£1,500
Avenue Bowls (RUCIS 242)			£158	£158
Remaining Budget Sub-Total	£75,000	£71,920	£1,658	£148,578
<u>21st August 2019 Executive</u> Lowsonford Village Hall (proposed)	-£30,000			-£30,000
Total Remaining 2019/20 Budget	£45,000	£71,920	£1,658	£118,578