

Fees and Charges 2022/23

	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
As agreed November 2021 (Item 5 - Fees and Charges 22-23)				
General Fund Services				
<u>Community Protection</u>	17,723	26,700	26,700 0.0%	30,900 15.7%
Updated charges				
General Fund Services				
<u>Community Protection</u>	17,723	26,700	26,200 -1.9%	89,100 233.7%
Ring Fenced Accounts				
Licensing	117,625	212,200	212,200	244,200

Notes:

- i) Recommended charges to operate from 3rd January 2022 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

Community Protection

	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
Licensing	117,625	212,200	212,200	244,200
Environmental Health:				
<u>Pest Control</u>	1,369	2,700	2,200	61,300
<u>Food Safety</u>	2,975	3,000	3,000	3,500
<u>Pollution Control</u>	936	1,700	1,700	2,000
<u>Licensing</u>	12,443	19,300	19,300	22,300
Total Environmental Health	17,723	26,700	26,200	89,100
Total Community Protection	135,348	238,900	238,400	333,300

	Licensing			
	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
INCOME (Net of V.A.T.)				
Sex Establishments	2,300	7,000	7,000	8,100
Consent for Street Trading	10,450	7,000	7,000	8,100
Small Lotteries	1,660	2,000	2,000	2,300
Hackney Carriages / Private Hire	102,374	194,000	194,000	223,100
Scrap Metal	841	1,000	1,000	1,200
CCTV	0	1,200	1,200	1,400
Total Licences (ringfenced)	117,625	212,200	212,200	244,200

Community Protection

	Licensing	
	Current Charge from 4/1/21 £	Proposed Charge From 3/1/22 £
LICENSING and REGISTRATION: (V.A.T. not applicable)		

Hackney Carriage / Private Hire Licence +Horse Drawn Vehicles:

Vehicle Licence (PH) - Application Fee	50.00	57.50	15.00%
Vehicle Licence (PH)	84.00	96.60	15.00%
Vehicle Licence (PH) Renewal- Application Fee	50.00	57.50	15.00%
Vehicle Licence Renewal (PH)	80.00	92.00	15.00%
2nd Vehicle Licence Renewal (PH) -	50.00	57.50	15.00%
2nd Vehicle Licence Renewal (PH) - licence	41.00	47.15	15.00%
Vehicle Licence (HC) - Application Fee	51.00	58.65	15.00%
Vehicle Licence (HC)	84.00	96.60	15.00%
Vehicle Licence (HC) Renewal- Application Fee	51.00	58.65	15.00%
Vehicle Licence Renewal (HC)	81.50	93.73	15.00%
2nd Vehicle Licence Renewal (HC) - app	51.00	58.65	15.00%
2nd Vehicle Licence Renewal (HC) - licence	40.75	46.86	15.00%
Vehicle Licence (PH) with Dispensation- App Fee	52.00	59.80	15.00%
Vehicle Licence (PH) with Dispensation- Licence Fee	84.50	97.18	15.00%
2nd annual (PH) renewal with dispensation - app	52.00	59.80	15.00%
2nd annual (PH) renewal with dispensation - lic	42.75	49.16	15.00%
Renewing Vehicle Licence with Dispensation (PH)- app	52.00	59.80	15.00%
Renewing Vehicle Licence with Dispensation (PH)- lic	82.00	94.30	15.00%
2nd Vehicle Licence Renewal with Dispensation (HC)	85.00	97.75	15.00%
Vehicle Licence - Transfer of Vehicle	41.50	47.73	15.00%
Medical Admin fee (included with new/renewal app)	18.00	20.70	15.00%
Annual Medical (without Application)	20.00	23.00	15.00%
HC/PH driver licence - grant 3years (new) -application	108.00	124.20	15.00%
HC/PH driver licence - grant 3years (new) - licence	257.00	295.55	15.00%
HC/PH driver licence - renewal 3years (new) -app	93.50	107.53	15.00%
HC/PH driver licence - renewal 3years (new) - licence	257.00	340.00	32.30%
HC/PH driver licence - renewal 1year (new) - app	0.00	107.53	
HC/PH driver licence - renewal 1year (new) - licence	0.00	120.00	
Replacement Driver's Badge	32.50	37.38	15.00%
Replacement Driver's or Vehicle's Paper Licence	20.00	23.00	15.00%
Replacement Drivers Dashboard ID	37.75	43.41	15.00%
Replacement Vehicle Plate	25.50	29.33	15.00%
New Driver's Knowledge Test	73.50	84.53	15.00%
Private Hire Operator's Licence (5year) - New App	107.00	123.05	15.00%
Private Hire Operator's (5year) -Licence	795.50	914.83	15.00%
Private Hire Operator's Licence (5year) - renew App	56.00	64.40	15.00%
Private Hire Operator's (5year) - Renew Licence	795.50	914.83	15.00%

Community Protection

Licensing

	Current Charge	Proposed Charge	
	from 4/1/21	From 3/1/22	
	£	£	
LICENSING and REGISTRATION:			
(V.A.T. not applicable)			
DBS Check	76.50	75.00	-1.96%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence - new Application	2,500.00	2,875.00	15.00%
Sex Establishments Licence - new Licence	4,700.00	5,405.00	15.00%
Sex Establishments Licence -renewal Application	2,350.00	2,702.50	15.00%

Sex Establishments Licence -renewal Licence	4,700.00	5,405.00	15.00%
Transfer	2,300.00	2,645.00	15.00%
Variation	2,300.00	2,645.00	15.00%
Street Trading Consent Licence:			
Static Pitch - new application	76.50	87.98	15.00%
Static Pitch - licence	214.00	246.10	15.00%
Touring Pitch - new application	71.00	81.65	15.00%
Touring Pitch - licence	204.00	234.60	15.00%
Day Trading	61.00	70.15	15.00%
Group Trading:			
Category 1 (up to 20)	102.00	117.30	15.00%
Category 2 (21 to 49)	127.50	146.63	15.00%
Category 3 (50 to 75)	153.00	175.95	15.00%
Category 4 (76 to 99)	178.50	205.28	15.00%
Category 5 (over 100 traders)	204.00	234.60	15.00%
Transfer of Consent	40.75	46.86	15.00%
Variation to Consent	61.00	70.15	15.00%
Replacement Badge	25.50	29.33	15.00%
Replacement Paper Consent	20.00	23.00	15.00%
Additional Employee	40.75	46.86	15.00%
Small Lotteries - renewal	20.00	20.00	0.00%
Small Lotteries -new	40.00	40.00	0.00%
Scrap Metal:			
Site Licence (3 year)	810.00	931.50	15.00%
Additional Site licence	678.00	779.70	15.00%
Renewal of Site licence	679.00	780.85	15.00%
Variation of Site licence	76.50	87.98	15.00%
Collectors licence (renewal) -	627.00	721.05	15.00%
Collectors Licence (3 year)	652.00	749.80	15.00%
Variation Collectors Licence	76.50	87.98	15.00%
Replace or copy licences	20.00	23.00	15.00%
Change of licence details (address etc.)	30.60	35.19	15.00%
Change of site manager	71.00	81.65	15.00%
Change of site	158.00	181.70	15.00%
Replacement ID Badge	30.50	35.08	15.00%
CCTV viewing charge	114.00	131.10	15.00%

Community Protection

Environmental Health

PEST CONTROL

(Inclusive of V.A.T.)

Charge
From 4/1/21
£

Proposed
Charge
From 1/4/22
£

RODENT CONTROL:

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	92.00	Service not Offered
- Two men and van per hour	121.00	Service not Offered

Domestic Premises:

Rat Infestation	Free	100.00	
Mice Infestation:			
- Standard Charge	80.00	100.00	25.00%
-Persons in receipt of Inc Support / Jobseekers Allowance	Free	100.00	
Persons in receipt of a State pension/Pension Credits	40.00	100.00	150.00%
Persons Registered Disabled	40.00	100.00	150.00%

TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	86.00	100.00	16.28%
- Fleas and Cockroaches	86.00	100.00	16.28%
-Persons in receipt of Inc Support/Jobseekers Allowance	Free	100.00	
Persons in receipt of a State pension/Pension Credits	43.00	100.00	132.56%
Persons Registered Disabled	43.00	100.00	132.56%
Advice visits, aborted call outs, or missed appointments	-	31.00	New

STRAY DOGS:

- Administration charge for processing stray dogs	27.00	31.05	15.00%
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	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
INCOME (Net of V.A.T.)				
Pest Control	1,369	2,100	2,100	61,200
Stray Dogs processing- administration	0	600	100	100
Total Pest Control	1,369	2,700	2,200	61,300

Community Protection

Environmental Health

	Charge From 4/1/21 £	Proposed Charge From 3/1/22 £	
FOOD SAFETY:			
Food Inspection:			
- Non-Statutory Inspections	198.00	218.00	10.10%

Health Certificate		77.00	88.55	15.00%
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	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
INCOME (Net of V.A.T.)				
Total Food Safety Charges	2,975	3,000	3,000	3,500

		Charge From 4/1/21 £	Proposed Charge From 3/1/22 £	
POLLUTION CONTROL:				
Contaminated Land Search		120.00	138.00	15.00%

	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
INCOME (Net of V.A.T.)				
Total Pollution Control Charges	936	1,700	1,700	2,000

Community Protection

Environmental Health

		Charge From 4/1/21 £	Proposed Charge From 3/1/22 £	
LICENSING				
(V.A.T. not applicable)				
Dangerous Wild Animals Act		463.00	532.45	15.00%
New Zoo Licence (5yr)		1,514.00	1,741.10	15.00%
Renewal Zoo Licence (6 years)		1,730.00	1,989.50	15.00%

Animal Welfare Licence

Home/Day Boarder

Application fee		157.50	181.13	15.00%
Licence Fee 1 yr		105.00	120.75	15.00%
Licence Fee 2 yr		147.00	169.05	15.00%
Licence Fee 3 yr		189.00	217.35	15.00%
Additional Host (franchise) added to Application fee		63.00	72.45	15.00%

Commercial Boarding (A) (1-25 dogs)

Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%

Commercial Boarding (B) (more than 25 dogs)

Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%

Pet Shop Licence

Application fee	315.00	362.25	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%

Exhibition & Performance Licence

Application fee	210.00	241.50	15.00%
Licence Fee 3 yr	105.00	120.75	15.00%

Hiring of Horses A (1-16)

Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	241.50	277.73	15.00%
Licence Fee 3 yr	346.50	398.48	15.00%

Community Protection

Environmental Health

	Charge From 4/1/21 £	Proposed Charge From 3/1/22 £	
LICENSING (CONTINUED)			
(V.A.T. not applicable)			
Hiring of Horses B (17 or more)			
Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	241.50	277.73	15.00%
Licence Fee 3 yr	346.50	398.48	15.00%
Dog Breeding Licence A (1 to 10 bitches)			
Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%

Dog Breeding Licence B (11 or more bitches)

Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%

Variations (charge depends on nature of variation and if a visit is required) from	42.00	48.30	15.00%
Requests for re-inspections	189.00	217.35	15.00%

Any vets charges accrued are charged back to the applicant

Local Government (Misc. Provisions) Act 1982

Premises Reg Ear Piercing, Tattooing (Application)	157.50	181.13	15.00%
Premises Registration Ear Piercing, Tattooing (Lic Fee)	126.00	144.90	15.00%
Personal Registration Electrolysis, Acupuncture (App)	115.50	132.83	15.00%
Personal Registration Electrolysis, Acupuncture (Lic Fee)	126.00	144.90	15.00%
Temp Event Premises registration (per business) -App	73.50	84.53	15.00%
Temp Event Premises reg (per business at event) - Lic	126.00	144.90	15.00%
Variations to above licences (From) - new charge	36.50	41.98	15.00%

Community Protection

Environmental Health

INCOME (Net of V.A.T.)	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
Total Licensing - Skin Piercing/Tattooing	4,513	3,700	3,700	4,300
Riding Establishments	970	4,200	4,200	4,800
Zoos	1,373	0	0	0
Animal Boarding Establishments	4,358	9,400	9,400	10,800
Animal Breeding	386	1,100	1,100	1,300
Pet Shops	843	500	500	600
Exhibit/Performing Animals	0	400	400	500
Total Licensing	12,443	19,300	19,300	22,300