

## Addendum to Item 8

Executive, 24 August 2020

### Addendum to Item 8 – Quarter 1 Budget Report

The “To follow” details in paragraph 3.9.6 in the report are now available. The additional text is **in bold** below.

3.9.6 In line with these parameters, officers have continued their negotiations with EA and are able to recommend the business plan at Appendix F (~~to follow~~ **now available online**). This business plan will require a Council subsidy of up to **£1,049,194** (~~to follow~~) for the period **1<sup>st</sup> April 2020** up to 31st March **2021** although it is important to note that this is a capped figure and should EA perform better than anticipated then EA will require less subsidy.