

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 8TH MARCH 2017 EXECUTIVE**APPENDIX 7****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2016/17 Budget</u>	£75,000	£75,000	£0	£150,000
<u>6th April Executive</u>				
The Gap Community Centre		-£16,097		-£16,097
Budbrooke Community Association	-£30,000			-£30,000
<u>30th November Executive</u>				
Leamington Cricket Club		-£7,977		-£7,977
<u>8th February Executive</u>				
SYDNI Centre		-£6,361		-£6,361
Canal & River Trust	-£7,917			-£7,917
Remaining Budget Sub-Total	£37,083	£44,565	£0	£81,648
<u>8th March Executive</u>				
Norton Lindsey & Wolverton Cricket Club (proposed)	-£17,061			-£17,061
Barford, Wasperton & Sherbourne Joint Parish Council (proposed)	-5,387			-£5,387
Old Milverton Parish Room (proposed)	-£4,603			-£4,603
Warwick Cricket Club (proposed)		-£7,520		-£7,520
Kenilworth Wardens Cricket Club (proposed)		-£4,982		-£4,982
Stoneleigh Village Hall (proposed)	-£7,253			-£7,253
<u>Projects Closed - Underspend and Withdrawn 2016/17</u>				
Warwick Sports Club (209) - Underspend (17th June 2016)			£40	£40
The Gap Community Centre (214) - Underspend (7th July 2016)			£602	£602
Stoneleigh Village Hall (199) - Underspend (11th July 2016)			£708	£708
Total Remaining 2016/17 Budget	£2,779	£32,063	£1,350	£36,192