

| Infrastructure Type / Project | Project Detail | Total Cost New Estimate | Estimate of Funding Type | | | Total CIL / s.106 / s.278 | Estimate of Other Funding | | Funding secured | | | | Update and Progress | Implementation Phase | |
|---|------------------------------------|--|--------------------------|------------|------------|---------------------------|---------------------------|-------------------------|-----------------|-------------|------------|-------------|---------------------|--|----------------------|
| | | | CIL | s.106 | s.278 | | Other Committed Funding | Other Potential Funding | CIL agreed | S106 agreed | S106 paid | S278 agreed | | | |
| GREEN INFRASTRUCTURE | | | | | | | | | | | | | | | |
| Country parks and Strategic Green Infrastructure | | | | | | | | | | | | | | | |
| GI1 | Tach Brook Country Park | 62.5 hectare Country Park to north side of Tach Brook providing a separation and recreational space between Bishops Tachbrook and proposed new development to the south of Harbury Lane. Include pedestrian and cycle access, links to wider countryside, and ecological areas. Costs include maintenance and management for 13 years. | £3,150,000 | | £3,150,000 | | £3,150,000 | | | | £2,046,720 | 429,474.15 | | Pre-application discussions around the Severn Trent site are underway. Brief to appoint design team likely to go out in July 2018 with consultations taking place over Summer / Autumn 2018. A report to the Executive will follow in November / December regarding the agreed design and procurement of the works contract and to approve the submission of a planning application. | Early 2017-2022 |
| GI2 | Kenilworth / Crackley Country Park | Country Park to the north of Kenilworth. Mitigation for HS2 proposals. Potential to link with future any proposals for University of Warwick. Include pedestrian and cycle access, links to wider countryside, and ecological areas. Costs include maintenance and management for 13 years | £2,800,000 | | £2,800,000 | | £2,800,000 | | | | | | | Consideration being given to submitting bid to HS2/BLEF fund | Late 2028 and beyond |
| GI3 | Arden Landscape Enhancement | Enhancements to Hay Wood, hedgerows, enhancement of historic parkland at Wroxall Abbey, improved access, new wetland and heathland habitats. Costs include maintenance and management for 13 years | £2,670,000 | £2,670,000 | | | £2,670,000 | | | | | | | Delivery of this may be subject to prioritisation of available CIL resources later in the plan period | Late 2028 and beyond |
| GI14 | Whitely South | Provision of a country park | | | | | £0 | | | | | | | Small parcel of park already has planning permission as part of W/17/1729 Application received with remainder of the park included. Application likely to go before Planning Committee in late August. | Medium 2023-2027 |

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| GI4 | River Leam Tree Planting | New tree planting opportunities, enhancement of river environment, improved access. Will assist with flood alleviation. Costs include maintenance and management for 13 years | £4,630,000 | £4,630,000 | | | £4,630,000 | | | | | | | Delivery of this may be subject to prioritisation of available CIL resources later in the plan period | Late 2028 and beyond |
| | Green Infrastructure Total | | £13,250,000 | £7,300,000 | £5,950,000 | £0 | £13,250,000 | | | £0 | £2,046,720 | £429,474 | £0 | | |

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| Open Space | | | | | | | | | | | | | | | |
| GI6 | Improvements to Destination and District scale parks | Improvements to the District parks which have a key strategic role in the provision of open space in the District. This includes footpath improvements | £3,100,000 | £3,100,000 | | £3,100,000 | | | | | | 142303.84 | | St Nicholas Park and Abbey Fields included in the Reg123 List for 2018/9 | Early to medium 2017-2027 |
| GI7 | Neighbourhood and Local Green Spaces | Provision of new open space, play areas, allotments and other local green infrastructure (and enhancements of existing) in line with the Green Space Supplementary Planning Guidance. To be specified in planning applications | £2,000,000 | £2,000,000 | | £2,000,000 | | | | | | 178,831.82 | | Policy & Green Spaces teams producing new Supplementary Planning Document, drafts due late 2018 | Early to medium 2017-2027 |
| GI9 | Footpath connections | Enhance links in to countryside from new developments and beyond. To be specified in planning applications | £150,000 | £150,000 | | £150,000 | | | | | | 10,217.43 | | Public rights of way enhancement at the Asps | |
| Open Spaces Total | | | £5,250,000 | £3,100,000 | £2,150,000 | £0 | £5,250,000 | | | £0 | £0 | £331,353 | £0 | | |

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| Playing Pitches | | | | | | | | | | | | | | | |
| GI10 | Football Pitches | Requirement for 5 additional full size pitches and 4 mini pitches across the District | £1,590,000 | £1,200,000 | £390,000.00 | | £1,590,000 | | | | | | | The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018 | Medium 2023-2027 |
| GI11 | Cricket Pitches | Expansion of club infrastructure to increase adult cricket by 5 teams and 9 additional junior teams | £725,000 | £650,000 | £75,000.00 | | £725,000 | | | | | | | The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018 | Medium 2023-2027 |
| GI12 | Rugby Pitches | Expansion of club infrastructure to accommodate additional adult team, 3 additional junior teams and 3 additional midi team | £870,000 | £750,000 | £120,000.00 | | £870,000 | | | | | | | The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018 | Medium 2023-2027 |
| GI13 | Hockey Pitches | Additional demand for hockey by 5 teams, which could be accommodated on existing stock. However, the stock of artificial grass pitches will need renewing during the plan period. | £600,000 | £550,000 | £50,000.00 | | £600,000 | | | | | | | The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018 | Medium 2023-2027 |
| | Playing Pitches Total | | £3,785,000 | £3,150,000 | £635,000 | £0 | £3,785,000 | | | £0 | £0 | £0 | £0 | | |