

Internal Audit Progress 2021/22: Quarter 2**Analysis of Performance****Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<i>Planned Audit Work</i>	339.0	169.5	132.1	+37.4
<i>Other Time</i>				
Sundry audit advice	20.0	10.0	7.2	+2.8
Contingency audit work	20.0	10.0	17.0	-7.0
Contingency non-audit work	14.0	7.0	0.8	+6.2
Other work	15.0	7.5	11.2	-3.7
Principal Internal Auditor non-audit work (incl. NFI)	70.0	35.0	22.9	+12.1
Non-chargeable activities	178.0	89.0	126.3	-37.3
Leave and other absences	139.0	69.5	83.2	-13.7
<i>Total Other Time</i>	456.0	228.0	268.6	-40.6
<i>Total Time</i>	795.0	397.5	400.7	-3.2

Time spent: Assignments Completed – Planned Vs Actual

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)
Housing Benefit & Council Tax Reduction	10.0	8.9	+1.1
Housing Repairs & Maintenance	13.0	13.0	0.0
Test and Trace Scheme	8.0	8.0	0.0
Statutory Monitoring Functions	10.0	9.0	+1.0
Refuse Collection and Recycling	10.0	10.1	-0.1
Street Cleansing	10.0	10.1	-0.1

Explanation for variances greater than 2 days (unless within 20%):

Not applicable.

Completion of Audit Plan: Target Vs Actual

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
35	10.5	30	8	22.9	-2.5	-23.8