

Fit for the Future by Portfolio**Appendix E**

2013-14 Fit for the Future	Corporate & Community Services	Finance	Neighbourhood Services	Cultural Services	Chief Executives Office	Community Protection	Development Services	Environment Services	Housing & Property (GF)	TOTAL
	£	£	£	£	£	£	£	£	£	£
Target	0	46,100	0	88,000	900	1,300	180,500	30,000	60,000	406,800
Achieved during 2013-14		-43,000	0	0	-900	-1,300	-174,200	-30,000	-22,000	-271,400
Still to be Achieved	0	3,100	0	88,000	0	0	6,300	0	38,000	135,400