

**Appendix 1 St. Mary's Lands – Delivery Plan
Project Update October 2017**

Ref.	Project	Progress Summary
01	Completion of the 10-year Masterplan	<ul style="list-style-type: none"> • Masterplan submitted and agreed at the August Executive Committee meeting • Well attended Q&A session held 25.09.17 to listen to and respond to general public's questions on the master plan and its delivery.
02	Update the Management & Maintenance Plan (MMP) Including opportunities to increase site biodiversity.	<ul style="list-style-type: none"> • Further meeting with WDC to agree the process and timetable for updating the MMP taken place • Management vision for SML being developed alongside revenue plan • Ecological survey and impact assessment of increasing flying times is being commissioned • Working party membership extended to cover wildlife interests in response to the strong support this received at last year's consultation.
03	Cycle Way Connections (Sustrans National Cycle Route no 41): Hampton Street by-pass / Saltisford Brook. Phase 1, 'Permissive' route via the Racecourse to main entrance Phase 2, Saltisford Brook continuation.	<ul style="list-style-type: none"> • Investigations of shared surfaces for the canter down have taken place and is the preferred option • Cost implications and responsibility for lighting being assessed • Phase 2 design proposals has been progressed • Detailed programme still to be agreed.
04	Extension to Saltisford Brook Car Park	<ul style="list-style-type: none"> • Traffic safety audit of the parking has been completed and now considered acceptable following some re-design and a reduction in parking spaces (a net gain of 11 spaces. 21-spaces are being proposed, 10 of these replace spaces lost to create the cycle lane) • Confirmation that a formal planning application is required • Topographic survey required to develop the detailed design • Consultation on the proposals with residents of Bread & Meat Close has been set up for the 15th October.
05	Main entrance improvements Including uniform entrance signage, public realm and replacement of unsightly buildings.	<ul style="list-style-type: none"> • Works have commenced on site following a successful planning application • Negotiations with County Council on-going with works to the adopted highway.

06	Improvements to Hill Close Gardens frontage	<ul style="list-style-type: none"> • Application for tree removals and coppicing has been approved • Tree works to be progressed now that the bird nesting season is over.
07	Footpath and Signage Improvements Phase 1: Hampton Road / Gog Brook Phase 2: Wider site area	<ul style="list-style-type: none"> • Gog Brook completing on site wk commencing 16.10.17 • Assessment of other access and secondary signage improvements as part of the MMP review has been agreed and prices obtained • Agreement reached between Jockey Club, FoSML and WDC on the timber fence to the racecourse and now being relocated, Autumn Crocus are being protected • Model flyers signage agreed in principal between Flyers and WDC.
08	Benches and Bins	<ul style="list-style-type: none"> • FoSML, Jockey Club and WDC have agreed locations for more seating and bins – works to be tendered shortly • Investigating any small grants programme to cover the costs
09	Hampton Road Attenuation Pond / Flood Mitigation Measures	<ul style="list-style-type: none"> • WDC are seeking clarification over who the responsible authority is for maintaining flood schemes.
10	Reservoir Enhancement, Jubilee Wood	<ul style="list-style-type: none"> • Local bird watching group representative invited to join the Working party.
11	Jubilee Woodland Improvements	<ul style="list-style-type: none"> • Outline proposals discussed with WDC officers and a site meeting to review options is being arranged.
12	Increase Caravan Club Capacity	<ul style="list-style-type: none"> • Jockey Club to advise on any progress • Caravan Club manager has requested a meeting to discuss expansion proposals.
13	Re-surfacing of Gravel Long Stay Parking Bays	<ul style="list-style-type: none"> • Discussions on-going with WDC over the parking displacement strategy. Business case for increased surface parking would be stronger with a dedicated footpath / cycle link from the parking into the town centre (park and stride concept) • Planning permission has been clarified as not needed.
14	MUGA at Racing Club Warwick (RCW)	<ul style="list-style-type: none"> • Discussions with Rotary with regards to alternative arrangements for 2017 bonfire agreed • Grant applications being sought, including a WDC RUCIS grant

15	RCW Club House refurbishment	<ul style="list-style-type: none"> • Roofing works on-going.
16	Play Area adjacent to RCW	<ul style="list-style-type: none"> • WDC looking into design in-house, meeting with Jonathan Huxley being set up • Part funding via the Public Amenity Reserve seems unlikely but funding is allocated within the SML delivery strategy.
17	Corp of Drums Building Refurbishment	<ul style="list-style-type: none"> • Update to be provided at the next Working party meeting.
18	Golf Driving Range Improvements, including car parking	<ul style="list-style-type: none"> • Update to be provided at the next Working party meeting.
19	Golf Centre Club House Replacement	<ul style="list-style-type: none"> • Update to be provided at the next Working Party meeting.
20	Access to Public Toilets	<ul style="list-style-type: none"> • Agreements under discussion with the Golf Centre and the Football Club.
21	Improve Drainage to Playing Fields	<ul style="list-style-type: none"> • Nothing to report, no work has been progressed on this item.
22	Potential Hotel Location	<ul style="list-style-type: none"> • Hotel viability report has been completed and supports the need and location. A developed brief to set out the parameters for the development is the next action.