## **Appendix 3: Analysis of CIL Proposals – March 2021**

Scheme	Identified benefits of project	Identified in IDP?	Support for climate change agenda	Funding	State of progress	Overall assessment	Inc. in CIL projects List Yes/ Maybe/ No
Scheme name	<ul> <li>Is there a clear relationship within policies / allocations in the Local Plan</li> <li>Extent to which project addresses current and projected issues/needs</li> <li>Anticipated impact on infrastructure capacity once project completed</li> </ul>	Yes / No / Identified indirectly (specify)	Positive / negative In what ways does proposal impact on climate change	Overall cost of project Required level of funding from CIL (is this clearly set out in bid?)	Is there evidence in the form that scheme is clearly planned and deliverable within the timescale envisaged?	Conclusion on whether scheme meets criteria to include on CIL Projects List.	
Bath Street Improvement Scheme	This is an area of significant congestion which requires improvements.  It is supported by LP policies TR1, TR2, HS1 and HS6. It also aligns with the Future High Street funding submission by WDC; the vision for Leamington by the Town Centre Forum; and the Local Transport Plan.  The scheme is able to provide a better overall experience for all road users through	Yes (although most recent changes to scheme are not)	Positive. This is a designated AQMA with air quality issue that the scheme will address. Scheme will facilitate a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and	Estimated total cost of project is: £3.9m, £95k is requested from CIL 2021/22.	A number of activities have been undertaken to support the initial analysis to support the development of the Bath St gyratory scheme, this included scheme drawings, an economic assessment, a modelling assessment, cost estimates and a programme, these	Scheme sits well within CIL project criteria.  It is defined as a key project within the IDP and due to the pattern of development across the District, there are unlikely to be significant S106 contributions available. It aligns well with the Creative	Yes

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	transport infrastructure including a new bus interchange, better cycle and walking infrastructure, and a more efficient road system.  Scheme will provide an improvement in air quality with the aim to achieve levels in line with national guidelines.  Scheme will provide an overall rejuvenation of the Bath Street area in which new business can grow and where the local economy can flourish.		enabling and encouraging more residents to take these trips by bicycle. The reduction in car trips will result in a reduction in carbon emissions.		based upon further assessments to be undertaken.  A series of surveys were commissioned in 2019 to support the assessment of sustainable transport solutions for Bath Street area and understanding the interrelation with its surroundings.	Street proposals in terms of both location and timing. This project has a very positive impact upon tackling climate change.	
Wayfinding in Warwick	New developments have created new footpath links which are now not properly waymarked. Proposal provides solutions to problems identified with the existing network of fingerposts and other signage for pedestrians and cyclists.	No	Positive. Proposal encourages walking and cycling in the district and this will improve connectivity between key destinations in the town centre.	Estimated total cost is £35,000 for Warwick. This is requested from CIL 2021/22.	Leamington has now commissioned a wayfinding company to develop designs and implement in 2021.  Kenilworth has put together a brief for the work and are looking to start	Project supports LP policies.  Supports Climate Change agenda.  Warwick has not started work on wayfinding. This project will improve the travel experience for residents and	Yes

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					procurement in early 2021.  Warwick has not started work on wayfinding to date, but could follow suit in 2021/22.	visitors in the district, especially during the 2022 Commonwealth Games. The funding for wayfinding in Leamington and Kenilworth has been secured therefore it would be beneficial to support Warwick so that the three town centres all benefit from good wayfinding. Project already on project list and limited cost support its inclusion although the bid lacks information as to how the extent of funding has been arrived at or whether	
Castle Farm Recreation Centre/Scouts and Guides HQ	Additional leisure provision is required to meet needs of a growing population in town.	Yes	Positive. Opportunities to improve levels of energy efficiency	Estimated total cost of project is £12 – 15 million.	Phase II of the Leisure Development Programme is now progressing to RIBA 4. Mace Ltd have	there is any urgency.  Scheme sits well within CIL project criteria, particularly in terms of the growing population	Yes

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	Local Plan allocates c2000 new homes in and around Kenilworth plus additional to the south of Coventry.  Proposal supports policies in LP including HS1, HS4, HS5 & HS6.  Improved facilities required to replace current dated leisure provision.  Additional benefits to local Scout and Guide groups that use the centre.		compared to existing building. There is a commitment to make the building as carbon neutral as practical and the building is expected to be more sustainable than Building Regulations requirements. The proposal also encourages healthy lifestyle which may in turn have a positive impact upon movement choices.	£6 million is requested from CIL 2021/22.	been appointed to work with the Council to develop options for this site (and Abbey Fields). Public consultation took place in Dec 2019 to inform the development of RIBA 3 onwards. A planning application will be submitted in late 2020, with an anticipated start on site date of late 2021.  The project has been delayed from the original dates due to further work being required on traffic surveys and sustainability elements of the designs, and by the COVID-19 pandemic.	in Kenilworth and need for improved leisure facilities. Scheme supports climate change agenda.  As there is an existing leisure centre, other schemes where there is no preexisting infrastructure arguably could be given priority, particularly given the level of funding requested. However, the facilities are out of date, there is clear demand arising from Local Plan growth and there are no other funding sources that are likely to be able to deliver this important scheme.	

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Europa Way Bridge Link	Housing allocations (H01, H02, H64A and H46B) make provision for approximately 5,000 new homes in Leamington/Warwick. The Local Plan has included a new policy (DS13) to establish a new Country Park, responding to the shortage of green infrastructure/public open space in this area.  Proposal supports policies in LP including HS1, HS4, HS5 & HS6. It also aligns with the draft Bishop Tachbrook Neighbourhood Plan.  The new bridge would enhance connectivity between new communities/developments and reduce the need to use a car.  The new bridge would create new, off-road routes to the new secondary school at	Yes	Positive. Improve connectivity between new communities of South Leamington & Warwick; enhance access to the cycle and footpath network between new and existing communities, the town centres, railway stations, schools and employment areas. This will reduce the use of and reliance on the car.  Encourage greater use of the Country Park through enhanced connections and in turn improve health and wellbeing for those that use it.	Estimated total cost of project is £3 million.  No amount is requested from CIL for 2021/22. £200,000 requested from CIL for 2023/24. £800,000 requested from CIL for 2023/24.	Project currently at concept stage. The key landowner and developer has undertaken an indicative design which demonstrates that the project is deliverable.  Project is included in the Bishop's Tachbrook draft neighbourhood plan.  Estimated date of project completion is end of December 2024.	Scheme meets the CIL project criteria. The funding required for this project has been clearly stated with other sources of funding identified.  The scheme demonstrates a clear relationship with policies in the local plan, particularly DS13 which identifies the southern part of Leamington/Warwick having limited pedestrian access to the wider network of footpaths in the countryside. This scheme will help coordinate the provision of infrastructure that are essential to enable the growth required in the local	Yes

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						As no amount has been requested from CIL for 2021, it is seen appropriate to not include the scheme in the CIL projects list for 2021/22. The scheme would appear to have a strong case for future funding.	
New GP Surgery in North Leamington Spa (Cubbington/Lillington) / New health hub (incorporating primary medical care and community services) in north Leamington Spa.	Scheme supports local plan policies HS1, HS6, and HS8. Additional medical provision is required to meet needs of a growing population in town.  Scheme is an opportunity to ensure there is sufficient primary medical care capacity in north Leamington to meet future demand.  Opportunity to deliver health care services in a different and more integrated and	Yes	Positive. This project supports the sustainable delivery of local patient services in an efficient manner close to where people live. Design to achieve BREEAM Excellent rating, ensuring green/environmental measures are considered at the outset.	Estimated total cost is £5.75m  £2.8m is requested from CIL. Of this £840,000 is requested in 2021/22.	Significant planning work and progress has been completed during 2020. Based on the current capacity position of the GP Practice and the forecast population growth from housing in the near future the scheme is at a point to progress to business case approval with	Scheme supports local plan policies, climate change agenda and would provide medical service to meet the future demand for north of Leamington Spa. Identified need for additional primary medical care capacity to cater for housing growth.	Yes

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	holistic way through a single 'hub'  Provide more flexible accommodation  Development would provide fit for purpose and sustainable premises for primary, community and health and well-being services outside of hospital settings, thus taking pressure off local acute services.				delivery/practical completion forecast for 2022/23.		
New GP Surgery in Leamington Spa town centre	Scheme supports local plan policies HS1, HS6, and HS8.  Improvements to the Town Centre and will provide a community resource and offer investment in the local community, bringing community groups to the area.  Will ensure there is sufficient primary medical care capacity in Leamington town centre to meet future demand	Yes	Positive. This project supports the sustainable delivery of local patient services in an efficient manner close to where people live and in a town centre location with good public transport access, thereby reducing people's need to travel.	Estimated total cost is £6 - £6.5m This is entirely requested from CIL. (£1.35m requested for 2021/22).	Engagement between the CCG and Warwick District Council over the last 18-24 months in relation to the identification of suitable land for development.	No site has been identified or other sources of funding explored. The funding for this scheme is entirely dependent on CIL which increases delivery risks should CIL income be very low in upcoming years.  The project has clear benefits but is not	No

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	Will provide extended integrated health services within a safe, fit for purpose and accessible building		Design to achieve BREEAM Excellent rating, ensuring green/environmental measures are considered at the outset.			sufficiently advanced for inclusion.	
Improvements to Newbold Comyn Park	Proposal is supported by LP policies including HS1, HS4 and HS6.  Proposal will bring economic benefits to the District through visitor spending and health benefits to users.  Significant leisure and recreation benefits to residents of the District  Proposal will improve the attractiveness of the area for local residents and visitors.	No	Positive. Proposal involves the creation of a nature reserve and likely additional tree planting. Proposal is an opportunity to deliver Council priority initiatives while responding to C E declaration, e.g. expanding the provision of cycle ways in parks.	Estimated total cost is £12.5m. £3.25m is requested from CIL. Of this, £2.5m is requested in 2021/22.	Consultants were appointed in 2017 to undertake a programme of work to create a masterplan for the site.  This work is complete and in November 2020 WDC Executive approved the masterplan for the site and agreed funding to enable the progression of the funding bid for the cycle facilities.  A funding bid is in progress for 50% of British Cycling	This scheme is well developed with three consultations, feasibility studies undertaken, and a masterplan approved by WDC Executive in 2020.  Newbold Comyn already exists and the responses to the consultations shows that it is used and enjoyed by residents as it is but welcomes improvements.	Yes

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					funding towards the capital costs of the cycle facilities.  Conversations with the Football Foundation (FF) are on-going regarding the FF investment into the site. It is anticipated that the Council will be successful with an application to the FF due to the 3G Artificial Turf Pitch being identified as a priority within the Council's Football Facilities Plan and feedback from the FF that there is very strong support for the 3G on the site.		
Improvements to two destination parks – St Nicholas Park and Myton Fields, Warwick	Scheme is supported by LP policies including HS1 and HS4.	Yes	Positive. Opportunity to deliver a number of Council priority initiatives whilst	Estimated total cost of project is £5m. This is	St Nicholas Park (£2.5m) – a £2.5m bid was submitted to HLF in 2008 that was unsuccessful but	This scheme is included in the IDP and the current CIL Project List.	No

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and Abbey Fields,	The Open Space Audits		responding to the	entirely	forms the basis of	The scheme supports	No
Kenilworth	identified the lack of quality and quantity of open space in the district. The two parks play a significant role in the districts green provision and require improvements to bring them up to the standard of the other		Climate Emergency declaration.  Encourage greater use of the parks and in turn improve health and wellbeing for those that use it.	requested from CIL. No amount is requested from CIL 2021/22.	improvements going forward; more development work is required but there is an opportunity to build upon this work to create an aspirational design;	the climate change agenda. Overall, the scheme meets the CIL projects criteria, particularly in terms of the lack of high quality open space in	
	destination parks.  Improvements to these parks will improve the attractiveness of the area for local residents and visitors. By attracting visitors into the				£210K worth of capital improvements were completed in 2018; Myton Fields car park (£1m) - Design works and pre-	the district and the need to improve them to attract visitors, which in return will create a vibrant economy.	
	district it will bring in economic benefits to Warwick and Kenilworth through visitor spending.				application discussions have taken place with estimated costs of £1m depending upon the final design.	The proposal identifies a desire to make enhancements to the parks without clear masterplans for these improvements nor detailed analysis of costs.	
					Abbey Fields (£1.5m) – a management plan is being developed which will be completed by March	Recommended that these are developed further to increase potential for future bidding processes; also recommend	

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					2021. This will include an itemised costed development plan. There is already a number of active community groups in place and some improvements to the park, including the play area, have already taken place.	funding from HLF is explored.	
Emscote Road Corridor Improvements	Improve the capacity of the transport corridor; provide multi modal improvements including improved cycle infrastructure, carriageway and junction improvements.  Scheme is supported by LP policies TR1, TR2, HS1, HS6.  Scheme will address congestion and as a result air quality issues; address existing severance issues; increase the potential for bus priority; improve access to Warwickshire College; improve network capacity	Yes	Positive. The scheme aims to reduce the number of car trips between Warwick and Leamington and encourage a modal shift to sustainable transport modes, including cycling. Additional crossing points will address severance issues and encourage walking. The proposals will improve air quality in an AQMA	Estimated total cost is: £10.74m.  £1.5m is requested from CIL. (of this, £626,043 is requested from CIL 2021/22).  £0.5m in funding is anticipated	A microsimulation model has been developed in Paramics Discovery for the Emscote Road corridor incorporating the Greville Road junction, Rugby Road and Princes Drive/Warwick New Road junction. This has been used to test scheme viability and has informed an expression of interest in DfT	Positive. The scheme aims to reduce the number of car trips between two of our major towns in Warwick and Leamington by encouraging a modal shift to sustainable transport modes, including travel by bicycle.  High level of work has already been carried out and other sources of funding have been explored,	Yes

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	around Victoria Park which is a Commonwealth Games 2022 venue.			from the Future High Street Fund bid to help deliver a cross town centre cycle route.	pinchpoint funding for the scheme.  Sustrans have been employed as consultants to conduct initial feasibility work around creating a cycle super-highway along the Emscote Road corridor and have produced a number of scheme designs enabling testing in microsimulation modelling and the development of high-level costs.  Atkins have undertaken a feasibility study for capacity improvements at Emscote Road/Tesco access to investigate the potential for improved	some which have been secured or are likely to be secured. This scheme does not rely entirely on CIL funding.  The scheme is very much aligned with tackling climate change.	

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					sustainable transport infrastructure.  Further traffic surveys have been carried out to give baseline traffic data at key junctions along the corridor and the level of existing cycle traffic.		
					Plans have already been drawn for improvements to the Rugby Road/Warwick New Road junction and for improvements to Portobello Bridge. There is an opportunity to link the overall corridor scheme into these existing section 278 (HA80) funded schemes and		

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					maintenance programmes.		
					programmes.		
Commonwealth Park	The proposal will enable a	No	The proposal would	The	Scheme links to	This scheme will be a	Yes
Bridge	wider east/west		enable more walking	estimated	preparatory work on	legacy project to be	
	cycle/pedestrian route from		and cycling in safe	cost of	the Riverside House	delivered after the	
	Warwick and Leamington and		circumstances and so	project is	site.	Commonwealth	
	beyond to be established		reduce the need to	£250,000.		Games.	
	linking to the proposed new Commonwealth Park just to		travel locally by vehicle.	It is		The proposal	
	the west and through open		venicie.	expected that the		encourages commuting and	
	spaces all the way to Warwick			balance of		recreational travel by	
	and eastwards all the way to			cost of this		the sustainable	
	Newbold Comyn, onwards to			project will		travel modes of	
	the Offchurch Greenway and			be met		walking and cycling.	
	eventually to Draycote			from the			
	Water. This will encourage			sale of the			
	walking and cycling generally			riverside			
	but will add to the area's			House site.			
	attractions.						
Spine Road	The proposed cycle/footpath	No	Having a cycle path	Estimated	The project is	The scheme will offer	Yes
Cycle/Footpath Link	link will provide a safe access		network which can	total cost	currently in the	opportunities to	
	route to Warwick (Myton		lead straight to the	of project	initial design stages.	connect residential	
	Road), giving residents from		schools will help to	is £1m.	However, a start on	developments and	
	new developments south of		reduce the use of		site is expected in	the proposed	
	Gallows Hill, Myton Green		cars as a mode of	This is	April 2022 with	community stadium	
	and Heathcote the		transport to both	entirely	completion by	with local schools	
	opportunity to travel to both		schools. Similarly,	requested	September 2022	and also connect to	
	Myton and Warwick School		this will apply to	from CIL.		existing paths	

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	safely by bicycle/foot. The entrance point at Myton Road will allow users to continue and join other existing and planned cycle routes carrying on into Warwick town centre.		people travelling to the Warwick Technology Park and also to the Community Stadium when partaking in sport and leisure activities. Increased travel by foot and bicycle is also likely to have health benefits.	(of this, £254,220 is requested from CIL 2021/22).		leading to Warwick Town Centre. This will help tackle climate change and offer health benefits.	
Kenilworth Wardens Cricket Club Relocation	Improved sports facilities for Kenilworth and the District as a whole;  Sustainability of an important sports club thereby encouraging community cohesion;  Opportunity to attract more members for cricket, football, running and various other physical activities through the provision of a MUGA.  The relocation of Kenilworth Wardens is essential to the delivery of the Local Plan in	No	Positive.  Enhancement measures to be included in scheme to improve the Ecosite that the site lies within. Improvements also to be made to a Local Wildlife Site adjacent to this development (on land under Council ownership).	Estimated total cost of project is £16m.  £2.5m is requested from CIL. No amount of CIL is requested from 2021/22	Significant progress has already been made:  • RIBA Stage 3 cost plan completed by Mace; • Land purchase agreements with three of the four landholders; • Developer agreement to the purchase of	Scheme is well developed and other funding sources have been explored.  No amount of CIL has been requested for 2021/22 and therefore it is not recommended for inclusion on this year's projects list. The scheme could be considered for inclusion on the CIL projects list for future years if there remain challenges in	Yes

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	so far as it relates to Kenilworth. The relocation of the Wardens will enable the delivery of around 110 dwellings and allow for the comprehensive development of Land East of Kenilworth as required by Local Plan Policy DS15 and the Land East of Kenilworth Development Brief. It will also see land at Castle Farm developed for outdoor sports use as per strategic policy DS23.				KWCC's current site; Counsel's CPO advice and Surveyor valuation advice received for Stoneleigh land.	the delivery of this scheme  The relocation of Kenilworth Wardens will enable the delivery of much needed housing and the comprehensive development of strategic allocations in East Kenilworth.  This is a relocation of a private sports club and we would want comfort that appropriate value engineering has been considered, whilst still ensuring the delivery of improved facilities for the town, before committing funds.	
Relocation of Athletics Facility and Creation of Commonwealth Park	A new athletics facility alongside the proposed Community Stadium would	No	Positive.	Estimated total cost	A master plan has been drawn up for the overall site. A	Scheme is well developed.	Yes

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		in IDP?	change agenda				CIL projects
							List
							Yes/ Maybe/
							No
	create positive impacts on		The creation of the	of project	number of iterations	Various funding	
	the District and on the sport		Commonwealth Park	is £3m.	of the athletics	sources have been	
	of athletics.		would increase the		facility have been	explored.	
			biodiversity of the	£1.8m is	prepared and		
	The new facility would not be		site, through	requested	discussed with local	No CIL requests have	
	subject to flooding. This		planting native	from CIL.	athletics clubs and	been made for	
	would mean the facility		species, creating	None is	other key	2021/22.	
	would be available on more		natural landscapes	requested	stakeholders, such as		
	occasions in the year and		and removing the	from CIL	the County Council	There is already an	
	there would be less damage		current amenity	2021/22.	Education	existing athletics	
	to the track, reducing repair		grassland and		Department.	facility although it is	
	and maintenance costs.		artificial surface.			acknowledged that	
					A flood risk survey	this may suffer from	
	A newly designed and built		The proposed		has been undertaken	its location in the	
	pavilion could make		location of the		for the Edmondscote	flood plain.	
	appropriate provision for		athletics facility is		site.		
	athletes with a disability and		considered to be in a			However, the	
	provide 21 <sup>st</sup> century facilities		sustainable location,		An indicative design	Commonwealth Park	
	for all athletes using the		albeit further away		for the	would be a	
	facility.		from the existing		Commonwealth Park	permanent reminder	
			centres of both		has been prepared	and celebration of	
			Leamington and		and discussed with	the fact that the road	
			Warwick.		some internal	cycling and	
					stakeholders.	particularly the	
					A Condition Common	bowls events of the	
					A Condition Survey	Birmingham 2022	
					for the existing track and field events	Commonwealth Games will have	
						been held in the	
					facility has been		
					prepared.	District. The Park will	

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					A Budget Estimate for the refurbishment of the existing pavilion has been prepared.	be located next door to Victoria Park, which is the venue for 10 days of competition in the bowls element of these international games.  The scheme should be reconsidered for funding in 2022/23.	
St Mary's Lands	Enhanced biodiversity, including biodiversity net gain adding a significant amount of new green infrastructure;  Increased area of public recreational / amenity space, reclaiming a large area of the golf course for public access whilst investing in the remaining golfing facilities;  Significantly improved community facilities, including natural play area, café kiosk and toilets;	No	Positive.  The project will see a net biodiversity gain through reinstatement of part of the golf course as a natural area and improvement the management of other areas for the benefit of native wildlife; Reducing carbon footprint by	Estimated total cost is £4.05m. £1.3m is requested from CIL. (Of this, £8,000 is requested from CIL 2021/22.	The project is the result of the Council adopted masterplan (WDC Local Plan Policy CT7), and of the work undertaken by the SML Working Party to establish the project objectives. Initial feasibility and outline costings are at an early stage of development (RIBA Work Stage 1). Approaches to other potential bodies	The project results from an extensive programme of public consultation and stakeholder engagement via the St. Mary's Lands Working Party.  Various sources of funding have been explored and some already secured.  The scheme will have both environmental	Yes

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	Cycle and pedestrian network improvements, including investigating a direct link to Warwick Parkway Station;  Creation of a natural 'destination park' as a counterpoint to the formality of St. Nicholas Park, increasing the range and diversity of Warwick's visitor offer;  Health and well-being benefits through outdoor activity and involvement, helping to build a collective sense of identity through large scale events, such as the annual bonfire night;  Increased volunteering opportunities as part of a resilient community's programme, including a young ranger option that seeks to build skills and confidence.		replacing an existing building with a more sustainable alternative; Creation of improved footpath and cycle infrastructure; A community education and information programme is proposed		have either been made or in the preparation of submission within the next 3-months. The outcome of the other funding bids will help determine the size and scope of the project.	and economic benefits and will enhance the leisure and recreation offer for local residents.  Only a limited amount of funding is sought for 2021/22.	

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	Supported by Local Plan policy CT7						
Warwick Gates Community Centre Enhancement	The reconfiguration of the centre and addition of a medium size function room with separate toilet/kitchenette will provide a capacity increase of approximately 50%. This relatively modest change will allow for a significant increase in community capacity in an area that the Local Plan has targeted for significant growth in housing and so population. While other aspects of social need are addressed within the plans little or no provision has been made for direct community infrastructure.	No	Positive.  Improving this local facility will enable more people to walk/cycle to access opportunities that community centres can provide.	Estimated total cost of project is £340,000. £150,600 is requested from CIL 2021/22.	This project has planning permission and is ready to be implemented once the final piece of financing is in place.	This project has planning permission already and it can be exercised quickly once funding from CIL is secured.  Other sources of funding have been well explored and some already secured.	Yes