

WARWICK DISTRICT COUNCIL

Minutes of the meeting held at Shire Hall Market Place, Warwick, on Wednesday 23 February 2022, at 6.00pm.

PRESENT: Councillors Ashford, Bartlett, Boad, Cooke, Cullinan, Davison, Day, A Dearing, J Dearing, K Dickson, R Dickson, Evans, Falp, B Gifford, C Gifford, Grainger, Hales, Illingworth, Jacques, Kennedy, Kohler, Leigh-Hunt, Luckhurst, Mangat, Margrave, Matecki, Milton, Nicholls, Norris, Quinney, Redford, Rhead, Roberts, Russell, Skinner, Syson, Tangri, Tracey and Wright.

65. **Appointment of Chairman**

In the absence of the Chairman of the Council it was proposed, seconded and

Resolved that Councillor Redford be appointed as Chairman for the meeting.

66. **Apologies for Absence**

Apologies for absence were received from Councillors Barton, Grey, Morris, Murphy and Noone.

67. **Declarations of Interest**

There were no declarations of interest.

68. **Minutes**

The minutes of the meetings of the Council held on 17 November 2021 and 13 December 2021 were proposed, duly seconded taken as read and signed by the Chairman as a correct record.

69. **Communications and Announcements**

The Chairman informed Council that the nomination from this Council for the Queen's Baton relay, ahead of the Commonwealth Games, would be Councillor John Dearing.

The Chairman informed Council that there was no business to consider under item 5 - Petitions.

70. **Notice of Motion**

(a) It was proposed by Councillor Milton and seconded by Councillor Russell that:

"This Council acknowledges the importance of active travel in creating a healthy community and in positively contributing to our climate change goals. We welcome the recent changes implemented by the UK Government in the new Highway Code to make roads safer for all road users, especially vulnerable ones.

But we also believe that the pace of real change is too slow.

We therefore resolve to:

- *Write to the Secretary of State for Transport asking that a large scale communications campaign is undertaken to inform people of the recent changes to the Highway Code to embed good practice and realise the potential benefits.*
- *Write to the Chief Executive of Warwickshire County Council to:*
 - *request an update on the much delayed Kenilworth to Leamington Cycle route and to request an acceleration in progress and;*
 - *encourage WCC to move away from a risk-based 'predict and provide' approach to one of 'vision and validate' that actively promotes the hierarchy of road users and a shift to active travel*
- *Write to the Chief Constable of Warwickshire asking that the Force implements 'Operation close pass' in our district to further educate road users and to make the road environment safer for all users."*

It was proposed by Councillor Nicholls and supported by Councillor Kennedy that the motion should be amended to read as follows:

"This Council acknowledges the importance of active travel in creating a healthy community and in positively contributing to our climate change goals. We welcome the recent changes implemented by the UK Government in the new Highway Code to make roads safer for all road users, especially vulnerable ones.

This Council shares the concern of many residents and community groups like Cycleways and Clean Air for Warwickshire about reported problems with, and the slow progress of the K2L cycle route.

We believe that the pace of real change in enabling and promoting active travel is too slow and lacks quantified, and achievable targets and statements of intent as recommended by this Council.

We therefore resolve to:

1. *Write to the Secretary of State for Transport asking that a large scale communications campaign is undertaken to inform people of the recent changes to the Highway Code to embed good practice and realise the potential benefits.*
2. *Write to the Chief Executive of Warwickshire County Council to:*
 - *request an update on the much delayed Kenilworth to Leamington Cycle route with a clear commitment to a completion date and any additional funding that ensures an acceleration in progress and;*
 - *encourage WCC to move away from a risk-based 'predict and provide' approach to one of 'vision and validate' that actively promotes the hierarchy of road users and a shift to active travel*
3. *Write to the Chief Constable of Warwickshire asking that the Force implements 'Operation close pass' in our district to further educate road users and to make the road environment safer for all users."*

This amendment was accepted by Councillor Milton and Councillor Russell.

Councillors Milton, Nicholls, Kennedy, Evans, B Gifford, Day, Rhead and Russell all spoke on this item.

Resolved that the Motion, as revised above, be approved.

- (b) It was proposed by Councillor R Dickson and seconded by Councillor Kohler that:
- a) *the original plans for the NUCKLE line dual track service by the Department for Transport and Warwickshire County Council were promoted as a vital part of our local infrastructure, critical to the success of local businesses and the tourist economy. At a cost of £13.6 million its aim was to provide a half-hourly link for residents, businesses and visitors to the district with mainline services northwards to Birmingham and beyond and southwards to Oxford, London and the south coast;*
 - b) *these plans became even more important when this Council set its 2030 net zero carbon emissions target as part of its response to the Climate Change Emergency. This requires a modal change in transport usage to more sustainable forms of travel; and*
 - c) *since it started operating, the NUCKLE line service has proved to be an expensive white elephant and has failed to deliver. Frequent cancellation and suspension of services has meant residents and visitors don't trust the service's reliability and make little use of it.*

This Council will therefore:

- 1. write to West Midlands Trains to welcome its recent announcement to restart the hourly service on the NUCKLE line on 27th February and to stress the importance of the reliability of the service to the communities it serves, and*
- 2. write to the Department for Transport to call on the Secretary of State to bring forward with other regional stakeholders the investment required by the earlier promises to upgrade the Leamington-Coventry line from a single to a dual track so that the route becomes a vital part of the infrastructure by which this Council can achieve its Climate Change objectives and also encourages mainline train services to stop at Kenilworth station."*

Councillors, R Dickson, Hales, Falp, Bartlett, Grainger, B Gifford, Russell, K Dickson, Rhead, A Dearing, Wright, Kennedy, Cooke and Kohler all spoke on this item.

During the debate it was accepted by the proposer and seconder that the Council should also write to the two Members of Parliament which represented the District as well as the Portfolio Holder for Transport at Warwickshire County Council.

Resolved that the Motion as set out above, with the addition of letters to the two Members of Parliament which represent the District as well as the Portfolio Holder for Transport at Warwickshire County Council, be approved.

71. **Leader's & Portfolio Holders' Statements**

The Portfolio Holder for Transformation & Resources, Councillor Hales informed Council that

- (1) ICT were working on developing a single telephony platform across both Councils; and
- (2) after 18 years, the Head of Finance, Mike Snow, had decided to retire from the Council and he took the opportunity to thank him for all his work during this time.

The Portfolio Holder for Place & Economy, Councillor Cooke, informed Council that

- (1) in respect of the Omicron Hospitality and Leisure Grants to date, 357 payments had been made totalling £1,288,726; and
- (2) a meeting of the Joint Cabinet Committee would take place on 10 March 2022, which would consider reports in respect of proposals for the assessment of sites, and on the Evidence Base and details of the timetable of various steps in the plan including the consultation stages, submission dates and the examination in public which was expected to be completed by the close of 2025.

The Portfolio Holder for Climate Change, Councillor Rhead, informed Council that

- (1) the convenience charge for using RingGo, to pay for Council carparking, would be removed from 1 March;
- (2) the Council had been successful in a bid which would result in training and engagement on climate change for WDC with focus on engagement with parish/town councils; and
- (3) the net zero DPD had gone to consultation for a second time and it was anticipated to hold examination in public later this year.

The Portfolio Holder for Culture, Tourism and Leisure, Councillor Bartlett, informed Council that:

- (1) the Spa Centre had hosted Spark with over 300 delegates attending from across the creative industries;
- (2) it would be Leamington's 500th park run that weekend;
- (3) the two main leisure centres in Kenilworth were now closed and the pre-commencement conditions were being worked through, which would see the archaeological digs starting soon, followed by demolition;
- (4) the Commonwealth games were 155 days away. These would see live streaming of events, cultural fest and the Queen's Baton Relay; and
- (5) the Chairman would be raising the Commonwealth flag at both the Town Hall and Victoria Park on the 14 March 2022.

The Portfolio Holder for Homes, Health and Wellbeing informed Council that:

- (1) plans had been developed to open Riverside House up to the public between 9.00am and 2.00pm on an appointment only basis;
- (2) there were concerns that scammers could try to take advantage of members of the public in respect of the £150 council tax rebate. The payments from this would be made by direct debit, where the Council held details and if anyone did not pay by direct debit, they were advised to contact the Council; and
- (3) the Council had secured grants in excess for £7.2 million, along with a further £2.4 million funding from the HRA budget to help bring homes with an energy rating of Grade D and below up to at least a Grade C between now and March 2023.

The Portfolio Holder for Health & Community Protection, Councillor Falp, informed Council that Covid restrictions were easing but caution was necessary as the virus was in circulation.

The Leader, Councillor Day, informed Council that:

- (1) as the world moved towards the end of the pandemic, it was appropriate to acknowledge the extraordinary work by the officers of the Council that had been undertaken in not only supporting the communities with the daily work, but all the additional support in response to the pandemic;
- (2) the Council had an ambitious programme over the coming months with the joint local plan and waste contract; the integration of services along with the continued delivery of support/recovery grants; and
- (3) there was a planned meeting with the minister to discuss the proposed merger.

In her role as Chairman for the meeting, Councillor Redford asked for all Councillors to show their appreciation for the dedication and commitment of the Council's officers by providing them with a round of applause and recording the thanks of the Council to officers for their work in the minutes.

72. **Questions to the Leader of the Council & Portfolio Holders**

Councillor Kohler asked the Portfolio Holder for Finance if he could provide numbers from the Council Tax reduction scheme.

In response, Councillor Hales explained that the Council had a total of 7,500 cases, of which 17,00 were new since April 2021. 2,600 of the claims were those of pensionable age with the annual receipt being between £27 and £3,342. He was not aware of a deadline for applications and agreed to share this detail with Councillors.

Councillor Tangri asked the Portfolio Holder for Climate Change if he could provide an update on the recruitment of the Project Officer to support the Joint Climate Change Action Plan.

In response, Councillor Rhead explained that the role was being advertised and once it had been appointed to, he would inform all Councillors.

Councillor Kennedy asked the Portfolio Holder for Climate Change:

- (1) What would happen to the defunct WDC red boxes/white bags when the new contract started.
- (2) Residents currently recycled in a red box/ white bag which were then separated by the loaders. The new system would have it all put in one bin. How would this be effectively sorted and recycled, and where.
- (3) With the charges for garden waste, what action would the Council take to encourage residents to compost at home (which was better for the environment).
- (4) When would the Sherbourne Materials Facility open.

In response, Councillor Rhead explained that people would be encouraged to reuse the current recycling bags and boxes. Under the new contract, recycling would be sorted mechanically at the new Sherbourne Materials recycling Facility in Coventry. This site was a joint venture with all other Warwickshire Councils with state technology for sorting collected materials. All residents would be given links to WCC's home composting scheme, whereby home composters could be purchased from as little as £10, along with advice on how to home compost. The sorting facility was anticipated to be open within next 12 months.

Councillor Richard Dickson asked the Portfolio Holder for Community Protection if they would thank all volunteers for their efforts and what support this Council would provide to help asylum seekers.

In response, Councillor Falp agreed that this Council should thank the volunteers for their work and agreed to share details with Councillors about the Community Partnership Team's work with community centres across the district.

Councillor Kohler asked the Portfolio Holder for Place and Economy if he could update Council on the process for how sites would be evaluated, including:

- how decisions on individual sites would be made;
- how Councillors would be kept informed of the evaluation of sites within their wards;
- If Councillors would be consulted about sites within their wards before decisions were taken on whether they should proceed or not; and
- what timescales were being worked to.

In response, Councillor Cooke explained that the Local Plan was an iterative process and its proposals were refined over a number of stages; we were still early on in that process. As a Local Plan, Councillors would have the final say on its content, both in terms of the plan that would be submitted to Government for independent examination, as well as the plan that was finally adopted. Following the Call for Sites, officers were assessing the suitability and appropriateness of locations and sites for potential development and a report seeking agreement to that methodology was on the agenda for the meeting of the Joint Committee on 10 March. A report on the broad scope of the WLP was also being considered which would determine how sites might be selected going forwards. Before getting into decisions about specific sites, however, Members needed to consider the spatial strategy for South Warwickshire – in essence, how much development would go where. The next stage of consultation was called Issues and Options, which was expected in late summer – and the timetable for the SWLP was also being considered at the meeting on 10 March. The Issues and Options would start to explore what the spatial strategy would look like and what key development principles (e.g. relating to climate change) Members might want to include in the plan. Briefing sessions for both Warwick and Stratford Members were being arranged to follow the Joint committee and we were also looking to engage Members further across both councils as the SWLP progresses.

73. **Cabinet Report**

Councillor Day proposed and Councillor Hales seconded the recommendations within Minute 96, Members Allowances Scheme Cabinet meeting held on 10 February 2022.

Resolved that the recommendations of the Cabinet, as set out in Minute 96, of 10 February 2022, be approved.

74. **Public and Press**

It was proposed by the Chairman, duly seconded by Councillor Day and

Resolved that under Section 100A of the Local Government Act 1972 that the public and press be excluded from the meeting for the following items by reason of the likely disclosure of exempt information within paragraph 3 of

Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006.

75. **Cabinet Report**

Councillor Bartlett proposed and Councillor Day seconded the recommendations within Minute 98, Confidential recommendation of the Cabinet held on 10 February 2022.

Councillors Kohler, Quinney, Kennedy and Rhead spoke on this item.

During the debate, it was agreed that the financial detail of the matter would be made public once agreement had been concluded.

Resolved that the recommendations of the Cabinet, as set out in Minute 98, of 10 February 2022, be approved.

(The Chairman had agreed to take this as an urgent item because it had a direct impact on the budget setting for the Council for 2022/23)

(At the conclusion of this item the Public and press were invited back into the meeting)

76. **Setting of the Council Tax 2022/23**

- (a) The recommendations from the meeting of the Cabinet held on 10 February 2022 in Minute 100 were proposed by Councillors Hales and seconded by Councillor Nicholls.

It was proposed by Councillor Boad and seconded by Councillor Davison that, Warwick District Council's Council Tax for 2022/23 be increased by £5 for a Band D property. This would generate an additional £282,000 in the year which was proposed to be allocated to the Climate Change Reserve. By protecting the Council's tax base, similar increased revenue would be generated in future years, the use of which the Council would be able to determine when setting future years' Budgets.

Councillors, Boad, Wright, Matecki, Jacques, Tracey, Kohler, Kennedy, Roberts, Cullinan, Hales, B Gifford, Mangat, Day, Rhead, Syson, Nicholls and Davison spoke on this amendment.

On being put to the vote the amendment was lost. The substantive motion was then put to the vote and it was

Resolved that the recommendations contained in minute 100 headed "Budget 2022/23 – General Fund Revenue and Capital" as set out in the report of the Cabinet meeting held on 10 February 2022, be approved and adopted.

By law, a recorded vote was required on the substantive motion. The votes on this were as follows:

For: Councillors Ashford, Bartlett, Cooke, Cullinan, Day, Falp, Grainger, Hales, Illingworth, Jacques, Leigh-Hunt, Mangat, Margrave, Matecki, Nicholls, Quinney, Redford, Rhead, Skinner, Tracey, Wright.

Against: Boad, Davison, A Dearing, J Dearing, K Dickson, R Dickson, Evans, B Gifford, C Gifford, Kennedy, Kohler Luckhurst, Milton, Roberts, Russell, Syson and Tangri.

- (b) The report of the Responsible Financial Officer set the Council Tax for the area of Warwick District, incorporating its own Budget which was borne by Council Tax, along with the precepts from the other authorities within the area.

It was proposed by Councillor Hales, seconded by Councillor Day and

Resolved that:

- (1) as set out in the Revenue and Capital Budget 2022/23 (Cabinet recommendations, Minute 100 of 10 February 2022 and Appendix 3 to the minutes) and 2022/23 Budget Book (Appendix 4 to the minutes), the Revenue Budgets for 2022/23 and the Capital Programme for 2022/23, be approved;
- (2) the amounts for the 2022/23 Warwick District Tax Base, as set in section 1.1 of the report, be noted;
- (3) the amounts and calculation for the 2022/23 Warwick District Council's Council Tax, including parish / town council precepts (as set out in Section 1.2 of the report and Appendix 1 and 1a to the minutes), be approved;
- (4) the amounts for the 2022/23 Warwickshire County Council and Warwickshire Police and Crime Commissioner Precepts as set out at Section 1.3 of the report, be noted; and
- (5) the total Council Tax for the District for each band in each Parish / Town Council (Section 1.4 and Appendix 2 to the minutes), be approved.

By law, a recorded vote was required on this matter. The votes on this were as follows:

For: Councillors Ashford, Bartlett, Boad, Cooke, Cullinan, Davison, Day, A Dearing, J Dearing, K Dickson, R Dickson, Evans, Falp, B Gifford, C Gifford, Grainger, Hales, Illingworth, Jacques, Kennedy, Kohler, Leigh-Hunt, Luckhurst, Mangat, Margrave, Matecki, Milton, Nicholls, Noone, Norris, Quinney, Redford, Rhead, Roberts, Russell, Skinner, Syson, Tangri, Tracey and Wright.

There were no votes cast against the recommendations or abstentions from voting.

77. **Cabinet Report**

Councillor Day proposed and Councillor Hales seconded the recommendations within Minute 83, Confidential Addendum to the budget meeting held on 10 December 2021.

Resolved that the recommendations of the Cabinet, as set

out in Minute 83, of 10 December 2021, be approved.

(The Chairman had agreed to take this as an urgent item because it had a direct impact on the setting of the Housing rents and Housing Revenue Account Budget for 2022/23)

78. Housing Rents and Housing Revenue Account Budget 2022/23

Councillor Matecki proposed, and it was duly seconded by Councillor Hales, the recommendations of the Cabinet as set out in Minute 101 of 10 February 2022.

Resolved that the recommendation of the Cabinet of 10 February 2022 as set out in Minute 101, be approved and adopted.

79. Finance & Audit Scrutiny Committee

The recommendations of the Finance & Audit Scrutiny Committee on the 9 February 2022 were proposed by Councillor Nicholls, seconded by Councillor Hales and

Resolved that the recommendation of the of Finance & Audit Scrutiny Committee 9 February 2022, be approved and adopted.

80. Employment Committee

The recommendations of the Employment Committee on the 17 February 2022 were proposed by Councillor Tracy, seconded by Councillor Day and

Resolved that the recommendation of the of Employment Committee 17 February 2022, be approved and adopted.

Following the above decision, the Council then

Resolved that the Joint Appointments Committee representatives from Warwick District Council be Councillors, Boad, Davison, Day, Falp, Hales and Nicholls.

81. Standards Committee

The recommendations of the Standards Committee on the 16 February 2022 were proposed by Councillor Margrave, seconded by Councillor Tracy and

Resolved that the recommendation of the of Standards Committee 16 February 2022, be approved and adopted.

82. Amendments to the Constitution

The Council considered the request from Cabinet to update the Constitution to include the following delegations to officers given by Cabinet, at its meeting on 10 February 2022, as Executive Functions:

It was proposed by Councillor Day, seconded by Councillor Hales and

Resolved that the Constitution be amended to include the following delegations of Executive functions to officers:

- (1) the Head of Finance, in consultation with the relevant Portfolio Holder, be authorised to determine all future applications for grant funding in line with the RUCIS Grants Scheme Criteria;
- (2) the Head of Housing Services, in consultation with the Homes Health and Wellbeing Portfolio Holder, be authorised to make minor changes to the policy that are required to ensure it remains in line with best practice, Government Guidance and delivers clarity and consistency across the policy; and
- (3) the Head of Housing Services, in consultation with the Homes Health and Wellbeing Portfolio Holder, be authorised to agree discretionary payments and discretionary compensation in respect of decant activities.

83. **Police & Crime Panel Representative Feedback**

The Council received an update from Councillor Davison on the actions of the Police and Crime Commissioner to combat violence against women and girls. This followed the request from Council at its meeting in November 2021 for this issue to be raised at the Police & Crime Panel.

84. **Common Seal**

It was proposed by Councillor Ashford, seconded by Councillor Day and

Resolved that the Common Seal of Warwick District Council be affixed to such documents as it may be required for implementing decisions of the Council arrived at this day.

(The meeting ended at 9.31pm)

CHAIRMAN

23 March 2022

Budget and Council Tax 2022/23

Calculation of Warwick District Council Element including Special Expenses

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Warwick District Council	117.91	137.56	157.21	176.86	216.16	255.46	294.77	353.72
PARISH/TOWN COUNCIL								
Baddesley Clinton	138.75	161.87	185.00	208.12	254.37	300.61	346.87	416.24
Baginton	154.08	179.76	205.44	231.12	282.48	333.84	385.20	462.24
Barford, Sherbourne & Wasperton	157.71	183.99	210.28	236.56	289.13	341.69	394.27	473.12
Beausale, Haseley, Honiley & Wroxall	132.58	154.67	176.77	198.86	243.05	287.24	331.44	397.72
Bishops Tachbrook	154.74	180.53	206.32	232.11	283.69	335.27	386.85	464.22
Bubbenhall	156.24	182.28	208.32	234.36	286.44	338.52	390.60	468.72
Budbrooke	146.23	170.60	194.97	219.34	268.08	316.82	365.57	438.68
Burton Green	136.62	159.38	182.15	204.92	250.46	295.99	341.54	409.84
Bushwood	117.91	137.56	157.21	176.86	216.16	255.46	294.77	353.72
Cubbington	142.05	165.72	189.40	213.07	260.42	307.76	355.12	426.14
Eathorpe, Hunningham, Offchurch, Wappenbury	148.36	173.09	197.81	222.54	271.99	321.44	370.90	445.08
Hatton	128.20	149.56	170.93	192.29	235.02	277.75	320.49	384.58
Kenilworth	131.72	153.67	175.62	197.57	241.47	285.37	329.29	395.14
Lapworth	133.18	155.38	177.57	199.77	244.16	288.55	332.95	399.54
Royal Leamington Spa	134.45	156.86	179.26	201.67	246.48	291.30	336.12	403.34
Leek Wootton	143.62	167.55	191.49	215.42	263.29	311.16	359.04	430.84
Norton Lindsey	147.54	172.12	196.71	221.30	270.48	319.65	368.84	442.60
Old Milverton & Blackdown	148.80	173.60	198.40	223.20	272.80	322.40	372.00	446.40
Radford Semele	140.26	163.63	187.01	210.38	257.13	303.88	350.64	420.76
Rowington	141.87	165.51	189.16	212.80	260.09	307.37	354.67	425.60
Shrewley	127.16	148.35	169.54	190.73	233.11	275.49	317.89	381.46
Stoneleigh & Ashow	145.08	169.26	193.44	217.62	265.98	314.34	362.70	435.24
Warwick	147.77	172.40	197.02	221.65	270.90	320.16	369.42	443.30
Weston-under-Wetherley	156.09	182.10	208.12	234.13	286.16	338.18	390.22	468.26
Whitnash	170.96	199.45	227.94	256.43	313.41	370.39	427.39	512.86
Proportion of Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9

Budget and Council Tax 2022/23

District and Parish/Town Council by Band

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Warwick District Council	117.91	137.56	157.21	176.86	216.16	255.46	294.77	353.72
PARISH/TOWN COUNCIL								
Baddesley Clinton	20.84	24.31	27.79	31.26	38.21	45.15	52.10	62.52
Baginton	36.17	42.20	48.23	54.26	66.32	78.38	90.43	108.52
Barford, Sherbourne & Wasperton	39.80	46.43	53.07	59.70	72.97	86.23	99.50	119.40
Beausale, Haseley, Honiley & Wroxall	14.67	17.11	19.56	22.00	26.89	31.78	36.67	44.00
Bishops Tachbrook	36.83	42.97	49.11	55.25	67.53	79.81	92.08	110.50
Bubbenhall	38.33	44.72	51.11	57.50	70.28	83.06	95.83	115.00
Budbrooke	28.32	33.04	37.76	42.48	51.92	61.36	70.80	84.96
Burton Green	18.71	21.82	24.94	28.06	34.30	40.53	46.77	56.12
Bushwood								
Cubbington	24.14	28.16	32.19	36.21	44.26	52.30	60.35	72.42
Eathorpe, Hunningham, Offchurch, Wappenbury	30.45	35.53	40.60	45.68	55.83	65.98	76.13	91.36
Hatton	10.29	12.00	13.72	15.43	18.86	22.29	25.72	30.86
Kenilworth	13.81	16.11	18.41	20.71	25.31	29.91	34.52	41.42
Lapworth	15.27	17.82	20.36	22.91	28.00	33.09	38.18	45.82
Royal Leamington Spa	16.54	19.30	22.05	24.81	30.32	35.84	41.35	49.62
Leek Wootton	25.71	29.99	34.28	38.56	47.13	55.70	64.27	77.12
Norton Lindsey	29.63	34.56	39.50	44.44	54.32	64.19	74.07	88.88
Old Milverton & Blackdown	30.89	36.04	41.19	46.34	56.64	66.94	77.23	92.68
Radford Semele	22.35	26.07	29.80	33.52	40.97	48.42	55.87	67.04
Rowington	23.96	27.95	31.95	35.94	43.93	51.91	59.90	71.88
Shrewley	9.25	10.79	12.33	13.87	16.95	20.03	23.12	27.74
Stoneleigh & Ashow	27.17	31.70	36.23	40.76	49.82	58.88	67.93	81.52
Warwick	29.86	34.84	39.81	44.79	54.74	64.70	74.65	89.58
Weston-under-Wetherley	38.18	44.54	50.91	57.27	70.00	82.72	95.45	114.54
Whitnash	53.05	61.89	70.73	79.57	97.25	114.93	132.62	159.14
Proportion of Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9

**Council Tax Calculations 2022/23 Warwick District Council
Including Warwickshire County Council and Warwickshire Police and Crime Commissioner**

PARISH/TOWN COUNCIL	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Baddesley Clinton	1,374.51	1,603.59	1,832.68	2,061.76	2,519.93	2,978.09	3,436.27	4,123.52
Baginton	1,389.84	1,621.48	1,853.12	2,084.76	2,548.04	3,011.32	3,474.60	4,169.52
Barford, Sherbourne & Wasperton	1,393.47	1,625.71	1,857.96	2,090.20	2,554.69	3,019.17	3,483.67	4,180.40
Beausale, Haseley, Honiley & Wroxall	1,368.34	1,596.39	1,824.45	2,052.50	2,508.61	2,964.72	3,420.84	4,105.00
Bishops Tachbrook	1,390.50	1,622.25	1,854.00	2,085.75	2,549.25	3,012.75	3,476.25	4,171.50
Bubbenhall	1,392.00	1,624.00	1,856.00	2,088.00	2,552.00	3,016.00	3,480.00	4,176.00
Budbrooke	1,381.99	1,612.32	1,842.65	2,072.98	2,533.64	2,994.30	3,454.97	4,145.96
Burton Green	1,372.38	1,601.10	1,829.83	2,058.56	2,516.02	2,973.47	3,430.94	4,117.12
Bushwood	1,353.67	1,579.28	1,804.89	2,030.50	2,481.72	2,932.94	3,384.17	4,061.00
Cubbington	1,377.81	1,607.44	1,837.08	2,066.71	2,525.98	2,985.24	3,444.52	4,133.42
Eathorpe, Hunningham, Offchurch, Wappenbury	1,384.12	1,614.81	1,845.49	2,076.18	2,537.55	2,998.92	3,460.30	4,152.36
Hatton	1,363.96	1,591.28	1,818.61	2,045.93	2,500.58	2,955.23	3,409.89	4,091.86
Kenilworth	1,367.48	1,595.39	1,823.30	2,051.21	2,507.03	2,962.85	3,418.69	4,102.42
Lapworth	1,368.94	1,597.10	1,825.25	2,053.41	2,509.72	2,966.03	3,422.35	4,106.82
Royal Leamington Spa	1,370.21	1,598.58	1,826.94	2,055.31	2,512.04	2,968.78	3,425.52	4,110.62
Leek Wootton	1,379.38	1,609.27	1,839.17	2,069.06	2,528.85	2,988.64	3,448.44	4,138.12
Norton Lindsey	1,383.30	1,613.84	1,844.39	2,074.94	2,536.04	2,997.13	3,458.24	4,149.88
Old Milverton & Blackdown	1,384.56	1,615.32	1,846.08	2,076.84	2,538.36	2,999.88	3,461.40	4,153.68
Radford Semele	1,376.02	1,605.35	1,834.69	2,064.02	2,522.69	2,981.36	3,440.04	4,128.04
Rowington	1,377.63	1,607.23	1,836.84	2,066.44	2,525.65	2,984.85	3,444.07	4,132.88
Shrewley	1,362.92	1,590.07	1,817.22	2,044.37	2,498.67	2,952.97	3,407.29	4,088.74
Stoneleigh & Ashow	1,380.84	1,610.98	1,841.12	2,071.26	2,531.54	2,991.82	3,452.10	4,142.52
Warwick	1,383.53	1,614.12	1,844.70	2,075.29	2,536.46	2,997.64	3,458.82	4,150.58
Weston-under-Wetherley	1,391.85	1,623.82	1,855.80	2,087.77	2,551.72	3,015.66	3,479.62	4,175.54
Whitnash	1,406.72	1,641.17	1,875.62	2,110.07	2,578.97	3,047.87	3,516.79	4,220.14
Proportion of Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9

General Fund Summary

Appendix 3

Portfolio	Outturn 2020/21	Original Budget 2021/22	Latest Budget 2021/22	Original Budget 2022/23	Variance 2021/22	Variance 2022/23
	£	£	£	£	£	£
	A	B	C	D	C - B	D - B
Assets	1,302,001	2,366,000	2,427,200	1,784,800	61,200	(581,200)
Community Protection	3,921,649	2,800,500	2,913,900	2,854,000	113,400	53,500
Culture, Tourism & Leisure	5,114,401	3,699,900	5,197,000	4,024,900	1,497,100	325,000
Development Services	966,689	351,700	323,900	333,800	(27,800)	(17,900)
Environment & Operations	7,376,088	9,275,200	10,401,000	8,557,800	1,125,800	(717,400)
Finance	(2,856,659)	1,528,100	(483,400)	206,400	(2,011,500)	(1,321,700)
Housing Services - GF	1,079,374	1,698,200	1,518,900	1,933,900	(179,300)	235,700
ICT Services	145,406	175,500	170,100	156,400	(5,400)	(19,100)
Law & Governance	1,632,041	1,857,100	1,954,200	1,828,800	97,100	(28,300)
People and Communication	204,236	340,900	412,100	387,400	71,200	46,500
Place & Economy	1,883,577	1,934,900	2,040,000	2,157,800	105,100	222,900
Revenues & Customer Services	1,704,906	1,597,500	1,438,900	1,596,000	(158,600)	(1,500)
Strategic Leadership	1,446,726	610,000	1,423,200	506,700	813,200	(103,300)
TOTAL GENERAL FUND SERVICES	23,920,435	28,235,500	29,737,000	26,328,700	1,501,500	(1,906,800)
Replacement of Notional with Actual Cost of Capital:						
- Deduct Notional Capital Financing Charges in Budgets	(9,999,421)	(6,488,000)	(6,488,000)	(6,488,000)	0	0
- Add Cost of Loan Repayments, Revenue Contributions and - Interest paid	465,492	541,700	541,700	1,048,300	0	506,600
Revenue Contributions to Capital	1,489,280	2,260,700	2,260,700	259,000	0	(2,001,700)
Contributions to / (from) Reserves	14,646,230	(3,490,000)	(13,866,500)	4,136,500	(10,376,500)	7,626,500
Net External Investment Interest Received	(1,526,875)	(756,900)	(2,120,400)	(2,464,400)	(1,363,500)	(1,707,500)
IAS19 Adjustments reversed	(1,046,560)	(2,859,400)	(2,168,300)	(2,168,300)	691,100	691,100
Employee Benefits Accruals reversed	(16,035)	0	0	0	0	0
Contributions to / (from) General Fund	240,577	0	0	0	0	0

NET EXPENDITURE FOR DISTRICT PURPOSES	28,173,123	17,443,600	7,896,200	20,651,800	(9,547,400)	3,208,200
Less Business Rate Income	(14,347,123)	(4,324,000)	5,370,400	(7,627,100)	9,694,400	(3,303,100)
Less General Grants	(686,262)	0	0	0	0	0
Less New Homes Bonus	(3,726,122)	(3,269,100)	(3,269,100)	(2,680,700)	0	588,400
Less Lower Tier Services Grant	0	0	(147,000)	(154,600)	(147,000)	(154,600)
Services Grant	0	0	0	(237,600)	0	(237,600)
Collection Fund (Surplus) / Deficit	185,000	39,000	39,000	23,000	0	(16,000)
Surplus / (Deficit) for the Year			0	0		
NET EXPENDITURE BORNE BY COUNCIL TAX - WARWICK DISTRICT COUNCIL	9,598,616	9,889,500	9,889,500	9,974,800	0	85,300
Aggregate Parish Council Precept	1,723,904	1,836,800	1,836,800	2,001,900	0	165,100
COMBINED DISTRICT AND PARISH EXPENDITURE BORNE BY COUNCIL TAX:	11,322,520	11,726,300	11,726,300	11,976,700	0	250,400
Warwickshire County Council Precept	83,155,400	85,748,900	85,748,900	89,727,800	0	3,978,900
Warwickshire Police and Crime Commissioner Precept	13,291,900	14,144,700	14,144,700	14,816,700	0	672,000
BORNE BY COUNCIL TAX	107,769,820	111,619,900	111,619,900	116,521,200	0	4,901,300
Council Tax - Band D						
Warwick District Council	171.86	176.86	176.86	176.86	0.00	0.00
Parish/Town Councils (average)	30.87	32.85	32.85	35.50	0.00	2.65
District & Parish/Town D and D Council Tax	202.73	209.71	209.71	212.36	0.00	2.65
Warwickshire County Council	1,488.87	1,533.51	1,533.51	1,590.93	0.00	57.42
Warwick shire Police & Crime Commissioner	237.99	252.96	252.96	262.71	0.00	9.75
Total Band D Council Tax	1,929.59	1,996.18	1,996.18	2,066.00	0.00	69.82
Tax Base - Band D	55,851.37	55,916.75	55,916.75	56,399.56	0.00	482.81