

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS APPLICATION FOR 25TH JULY 2018 EXECUTIVE :

Applicant :	CUBBINGTON SPORTS & SOCIAL CLUB LIMITED												
Description of scheme:	The project is to resurface the top car park marked with white lined parking bays; the car park is now at the end of its life span and has health & safety issues due to the uneven gravel surface which has multiple pot holes, additionally there are no white lines which makes the parking haphazard.												
Evidence of need:	The need is visibly obvious, including health & safety concerns, as the car park currently has an uneven gravel surface with multiple pot holes, additionally there are no white lines which makes the parking haphazard which leads to further health and safety issues.												
3 years accounts received?	2014 to 2017 accounts have been received along with a bank statement covering the period 30th April to 31st May 2018												
Financial Performance; minus figure = deficit	<table border="0"> <thead> <tr> <th>Year ended</th> <th>Year ended</th> <th>Year ended</th> <th>Year ended</th> </tr> </thead> <tbody> <tr> <td>31/12/17</td> <td>31/12/16</td> <td>31/12/15</td> <td>31/12/14</td> </tr> <tr> <td>-£311</td> <td>-£12,801</td> <td>-£2,132</td> <td>-£13,755</td> </tr> </tbody> </table> <p>NOTE: the club have previously always paid for repairs and maintenance from their cash reserves (they've not previously applied for grants), the years that show higher deficits are due to significant repair costs, for example, 2016 had repair and maintenance costs of £12,787 which included roof repairs. The annual accounts have been scrutinised and show consistent income and general expenditure costs with cash reserves, despite paying for significant repairs, also at a consistent level.</p>	Year ended	Year ended	Year ended	Year ended	31/12/17	31/12/16	31/12/15	31/12/14	-£311	-£12,801	-£2,132	-£13,755
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Available Funds (cash and reserves)	<table border="0"> <thead> <tr> <th>Year ended</th> <th>Year ended</th> <th>Year ended</th> <th>Year ended</th> </tr> </thead> <tbody> <tr> <td>31/12/17</td> <td>31/12/16</td> <td>31/12/15</td> <td>31/12/14</td> </tr> <tr> <td>£14,384</td> <td>£10,170</td> <td>£19,634</td> <td>£13,921</td> </tr> </tbody> </table>	Year ended	Year ended	Year ended	Year ended	31/12/17	31/12/16	31/12/15	31/12/14	£14,384	£10,170	£19,634	£13,921
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Details of membership, fees etc:	Annual membership; full member £6, ladies £4. Hire costs; events (parties etc) - £16.00 per hour for non-members and £12 per hour for members, Groups – between £12 to £14 per hour (dependant on duration of the booking).												
Details of usage:	<p>The club hold team games which have 20 to 30 players; darts (men and ladies teams), crib, snooker, pool, football (the local and the away team use the club, approx. 30 to 40 people). The club also has the following regular weekly sessions:</p> <ul style="list-style-type: none"> • Harmonics Choir Group; 30 – 40 people • Karate class for children; 15 – 25 children • Kung Fu class for children and adults; 10 – 20 people • Magic Society for children and adults; 30 – 50 people and they also hold their yearly show which can have in the region of 300 people attending over the day and night • Slimming World; 100 – 150 people over 3 sessions <p>The club also hold extra events for charities which they do not charge for, they each take place 4 times a year:</p> <ul style="list-style-type: none"> • Quiz nights for Myton Hopsice; 100 – 150 people • Quiz nights for RNLI; 80 – 100 people • Quiz nights for Castle Froma; 100 – 150 people • Race Nights for Leamington Scouts; 60 – 80 people <p>Every quarter:</p> <ul style="list-style-type: none"> • Cubbington OAP Dart League hold a meeting; 20 – 40 people (free of charge) • The Snooker League hold a meeting; approx. 12 people (free of charge) <p>Coventry City Football club hold meetings there which include supporters attending along with both management and players (children and adults); number of attendees varies.</p> <p>The car park is used twice on a week day during school term time by parents to take their children to St Teresa's school on Windmill Hill as parking on this road is very dangerous; a pathway has been installed between the car park and the school. A recycling centre is also situated on the car park which is used on a regular basis by the whole community.</p>												
Details of Organisations equalities policies:	The club does not have a formal equality policy but the membership is open to all and the facilities can also be used by non-members; this applies to all of the away teams with the various sports that take place at the club and the attendees of the charity nights (that are free of charge) as well as being available for hire by the community for private functions. The club proactively try to increase membership by offering reduced rates for hirers who are members of the club (this is highlighted to non-members enquiring about bookings).												
3 quotes provided:	Yes												
Which of the Council's Corporate Priorities are met?	Evidence												
Reduce anti-social behaviour	<p>Whilst the project doesn't directly impact on this, the club provides opportunities for the community to participate in various sporting, physical, social and cultural activities such as:</p> <ul style="list-style-type: none"> • Hosts darts, crib, snooker, pool and football teams • Karate and Kung Fu classes • Harmonic choir group • Magic Society sessions • Quiz and race nights <p>This all helps to reduce anti-social behaviour.</p>												

Reducing obesity, particularly in children

Whilst the project doesn't directly impact on this, the club provides opportunities for the community to participate in various sporting, physical and health activities such as:

- Hosts a football team
- Karate (for children) and Kung Fu (children & adults) classes
- Slimming World classes

This all helps to reduce obesity, including in children.

Increase opportunities for everyone to enjoy and participate in sports, arts and cultural activities

Whilst the project doesn't directly impact on this, the club provides opportunities for the community to participate in various sporting, physical, social and cultural activities such as:

- Hosts darts, crib, snooker, pool and football teams
- Karate and Kung Fu classes
- Harmonic choir group
- Magic Society sessions
- Quiz and race nights

If the top car park isn't resurfaced it will need to be closed off due to health & safety concerns, this in turn will impact on the capacity for the community to safely park their cars when attending one of the many activities available; the project will enable the current level of parking capacity to be maintained and therefore ensure that there will be no decrease in opportunity to enjoy and participate in these activities.

Engaging and strengthening communities

Whilst the project doesn't directly impact on this, the club provides opportunities for a wide range of people from the community to participate in various sporting, physical, social and cultural activities and the club is run by a range of volunteers from the community. The car park is also used by parents twice a day on week days during school term when taking their children to St Teresa's school on Windmill Hill; this enables parents to park and get their children to school safely. All of this helps to engage and strengthen the community.

Total cost of scheme (including VAT)

22,860

Excluding VAT; the club will initially pay VAT from their cash reserves before claiming back from HMRC (this has been evidenced through their annual accounts and the recent bank statement provided)

Funded by:

Status

Organisations Own Funds

£1,430

Cubbington Parish Council

£5,000

Requested; waiting for a decision

Cubbington Free Holders

£5,000

Requested; £1,000 already agreed, the Free Holders have advised that they will match the Parish Council contribution, now waiting for the Parish Council decision

Total RUCIS

£11,430

equates to

50.0%