

# Equipment Renewal Schedule

Appendix 7

## Summary

Portfolio	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2029/30 £'000	Grand Total £'000
People and Communications		205						205
Strategic Leadership	5						5	10
Culture, Tourism & Leisure	215	161	95					471
Environment & Operations		38	61		10	5		114
Law & Governance				48				48
<b>Grand Total</b>	<b>220</b>	<b>404</b>	<b>156</b>	<b>48</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>848</b>

## Detail

Portfolio	Manager	Year and Description	Grand Total £'000
		<b>2021/22</b>	<b>220</b>
Culture, Tourism & Leisure	David Guilding	AV system in Council Chamber.	80
Culture, Tourism & Leisure	David Guilding	Projector	10
Strategic Leadership	Janice Robbins	Fujitsu fi-5750C scanner	5
Culture, Tourism & Leisure	David Guilding	Moving lights	36
Culture, Tourism & Leisure	David Guilding	Pump Room chairs	40
Culture, Tourism & Leisure	David Guilding	RSC main auditorium radio microphone replacement	49
		<b>2022/23</b>	<b>404</b>
Environment & Operations	Paulette Samuels	1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/ Matron & calibrator( red)	10
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/ Matron & calibrator( yellow)	10
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/Matron & calibrator (Green)	10
People and Communications	Tracy Dolphin / Nicki Curwood	MFDs (Multi Functional Devices), plus Colour Copier	205
Culture, Tourism & Leisure	David Guilding	R.P.R. Ag&M - Local History Gallery Refurbishment	100
Culture, Tourism & Leisure	David Guilding	Replacement sound desk and lighting - Spa Centre	61
		<b>2023/24</b>	<b>156</b>
Environment & Operations	Pam Chilvers	Automatic Bier Replacement	55
Culture, Tourism & Leisure	David Guilding	Cinema projector	40
Culture, Tourism & Leisure	David Guilding	Front of House / Backstage PA	55
Environment & Operations	Paulette Samuels	Photometer Envitech PF-12	6
		<b>2024/25</b>	<b>48</b>
Law & Governance	Graham Leach	150 packflat polling screens	48
		<b>2025/26</b>	<b>10</b>
Environment & Operations	Paulette Samuels	B&K 3650 sound Level Meter( blue)	10
		<b>2026/27</b>	<b>5</b>
Environment & Operations	Paulette Samuels	Portable Weather Station	5
		<b>2029/30</b>	<b>5</b>
Strategic Leadership	Janice Robbins	Fujitsu fi-5750C scanner	5
		<b>Grand Total</b>	<b>848</b>