

INTERNAL AUDIT PROGRESS 2016/17: QUARTER 1**ANALYSIS OF PERFORMANCE****Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<u>Planned Audit Work</u>	274.0	68.5	43.1	+25.4
<u>Other Time</u>				
Sundry audit advice	25.0	6.2	4.4	+1.8
Special investigations (e.g. Fraud/Irregularities)	20.0	5.0	20.2	-15.2
Corporate and departmental Initiatives	45.0	11.3	9.9	+1.4
Non-chargeable activities	106.0	26.5	28.0	-1.5
Leave and other absences	102.0	25.5	36.0	-10.5
<i>Total Other Time</i>	298.0	74.5	98.5	-24.0
<i>Total Time</i>	572.0	143.0	141.6	+1.4

Time spent: Assignments Completed – Planned Vs Actual

AUDIT ASSIGNMENT	DAYS PLANNED	DAYS TAKEN	UNDER (+) / OVER (-)
Administration of Housing Benefit & Council Tax Reduction	10.0	10.0	-
Business Applications: IDOX Planning, Building Control & Land Charges	8.0	7.9	+0.1
VAT Accounting	10.0	10.5	-0.5

Explanation of variances where greater than 20% (unless within 2 days):

Not applicable.

Completion of Audit Plan: Target Vs Actual

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
38	6	15.0	3	7.9	3	-50.0