

	2017/18 £'000	2017/18 Latest £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000
Base Cost of General Fund Services	20,805	17,914	20,869	22,070	20,400	20,894	21,135
Inflation on Controllable Expenditure	0	0	0	256	260	279	298
Recurring Growth	111	1,300	-124	-75	725	676	173
Items funded from Reserves	520	2,556	1,316	753	589	208	208
Total New time limited growth/savings	385	-499	708	-580	-907	-1,240	-1,215
Less previous year 1 Off/Time Limited Grow	-2,647	0	-2,962	-2,024	-173	318	1,032
Changes in Capital Charges	-1,260	-402	2,263	0	0	0	0
Net Cost of General Fund Services	17,914	20,869	22,070	20,400	20,894	21,135	21,631
Less:Capital Financing Charges	-3,374	-2,973	-5,236	-5,236	-5,236	-5,236	-5,236
Less IAS19 included above	-603	-2,015	-2,031	-2,031	-2,031	-2,031	-2,031
add:Government Grants Deferred W/Out	0	0	0	0	0	0	0
Controllable Expenditure	13,937	15,881	14,803	13,134	13,628	13,869	14,365
Financing Charges etc.							
Loan repayments etc	502	240	501	501	501	495	468
Revenue Contributions to Capital	498	85	80	80	80	80	80
Contributions to/from reserves	184	-1,246	4,129	294	-711	-314	-205
External investment interest	-262	-314	-461	-592	-742	-809	-809
Total Financing Charges etc	922	-1,235	4,249	283	-872	-548	-466
Contribution to/from GF Balance		210	-310				
Increased Council Tax Freeze Grant							
New Homes Bonus							
Use of new Homes Bonus							
(Deficit)/Surplus		-0					
(Deficit)/Surplus from SBR Grant							
Net Expenditure	14,859	14,856	18,742	13,417	12,756	13,321	13,899
Revenue Support Grant	-794	-794	-307	0	0	0	0
Transition Grant	-40	-40					
New Homes Bonus returned	-10	-8	-4				
NNDR redistributed	-3,829	-3,523	-6,976	-4,545	-3,436	-3,528	-3,623
NNDR redistributed							
NNDR Top Up/Tariff Adjustment				237	237	237	237
NNDR Business Rate Retention Provision for Appeals/BDP							
Discretionary Business Rate relief Grant		0	0	0	0		
Homelessness Prevention Grant		-275	-301				
New Burdens Self and Custom Build Housing		-30	-30	-15			
New Homes Bonus Earmarked for CVS Contracts			0	0	0	0	0
New Homes Bonus	-1,938	-1,938	-2,482	0	0	0	0
Collection Fund Balance	20	20					
Total AEF/Collection Fund	-6,591	-6,587	-10,100	-4,323	-3,199	-3,291	-3,386
Council Tax borne expenditure	8,268	8,268	8,642	9,094	9,557	10,029	10,513
Equivalent to Band D Council Tax	156.86	156.86	161.86	166.86	171.86	176.86	181.86
% increase on previous year	3.31%	3.31%	3.19%	3.08%	3.01%	2.91%	2.83%
Council Tax Base	52,710	52,710	53,389	54,500	55,600	56,700	57,800