

**APPENDIX 3**

**Indoor Sports Strategy – Priorities**

<b>Ref</b>	<b>Priority</b>	<b>2014 Strategy</b>	<b>2018 Strategy</b>
KSP1	Refurbishment and replacement of facilities	The Council commit to a programme of refurbishment and replacement across its leisure stock based on a business case analysis and in line with the priorities identified:	The Council commit to a programme of refurbishment and replacement across its leisure stock based on a business case analysis and in line with the priorities identified:
KSP2	Strategic planning for Kenilworth	The Council develop an overall strategic approach to provision in Kenilworth based on the needs and evidence, Local Plan emerging policies and identified priorities:	The Council develop an overall strategic approach to provision in Kenilworth based on the needs and evidence, Local Plan emerging policies and identified priorities:
KSP3	Athletics	The Council undertake a detailed feasibility study into the future of athletics and the Edmondscote site in partnership with the resident clubs and potential other partners e.g. Warwickshire College with a view to maximising investment and safeguarding the future of athletics in Warwick.	The Council undertake further feasibility work into the future of athletics and the Edmondscote site in partnership with the resident clubs and potential other partners with a view to maximising investment and safeguarding the future of athletics in Warwick.
KSP4	Sports hall provision	The Council consider the development of new future sports hall provision in line with growth in the Leamington / Warwick area (this to be assessed at the time in the context of any new provision at Newbold Comyn).	No longer in strategy as delivered as part of Phase I of LDP
KSP5	Funding strategies	The Council develop funding strategies to deliver the refurbishment and replacement plans including the development of planning policies as part of the Local Plan to deliver funding investment.	KSP4 - The Council develop funding strategies to deliver the refurbishment and replacement plans including the development of planning policies as part of the Local Plan to deliver funding investment.
KSP6	Developer contributions	The Council prioritise CIL funding to deliver the strategy priorities.	KSP5 - The Council should continue to protect its sport and leisure stock and

			continue to enhance facilities to cope with the increased demand and impacts of increased pressures on capacity. Prioritise CIL and s106 funding as appropriate to deliver Strategy priorities
KSP7	Leisure management approach	The Council consider its future leisure management and procurement strategy in order to help fund investment.	No longer in strategy as Council decision to outsource.. 10 year contract with Everyone Active 2017
OP1	Dual use partnerships	The Council undertake a strategic review of current dual use partnerships to achieve the objectives of all parties and ensure usage is protected and maximised.	The Council work closely with Everyone Active to ensure that needs of under-represented groups and the in-active are considered in programmes and the leisure centre offer
OP2	Working with education sites	The Council seek to develop dialogue with all education sites including Warwickshire College and the University in order to open up, protect and enhance use by Warwick residents.	OP2 - The Council work closely with Everyone Active to ensure their management of Myton and Kenilworth Schools maximises community use of school facilities  OP3 – the Council seek to develop dialogue with all education sites including Warwickshire College and the University in order to open up, protect and enhance use by Warwick residents
OP3	Programming of facilities	The Council review the programming of facilities based on using data and evidence to maximise the usage by all residents, including developing programmes for current non users.	No longer relevant – outsourced to EA from 2017
OP4	Facility management	The Council to continue to review the operation of its centres and seek to address the areas identified for development – staffing, secondary spend, marketing and the health and fitness offer.	No longer relevant – outsourced to EA from 2017

OP5	Leisure Management	The Council to consider operational issues as part of a wider review of the leisure management arrangements (alongside KSP7).	No longer in strategy as Council decision to outsource.. 10 year contract with Everyone Active 2017
OP6	Car parking at leisure centres	The Council review the policy of car parking charges and the impact on facility usage and income.	No longer considered a priority
SP1	Programming of pools	The Council review the programming in the swimming pools to ensure capacity is maximised now and in the future.	SP2- The Council work closely with Everyone Active to monitor and review the programming in the swimming pools to ensure that capacity is maximised now and in the future
SP2	Provision of water space	As part of any swimming pool refurbishment programmes the Council seek to increase the amount of water space, through modernisation and the configuration of new layouts.	SP1 -Continue to enhance swimming pool stock  SP3 – As part of any swimming pool refurbishment programmes the Council seek to increase the amount of water space, through modernisation and the configuration of new layouts. Priority in Kenilworth in line with KSP2
SP3	Access to school pools	The Council seek to increase the access to school based swimming pools for more community use, prioritising working in partnership with Warwick School.	The Council seek to increase the access to school based swimming pools for more community use, prioritising working in partnership with Warwick School. Warwick School is important to protect and retain in order to ensure supply and demand for swimming is in balance across the district.
SH1	Programming of sports halls	The Council review the programming in the sports halls to ensure capacity is maximised now and in the future.	
SH2	Sports hall provision	As part of any sports hall refurbishment programmes the Council seek to increase the amount of hall space, through modernisation	SH1 Protect and enhance the Sports Hall Stock

		and the configuration of new layouts.	
SH3	Sports hall provision	The Council seek to develop new sports hall provision at existing venues, prioritising developments at Newbold Comyn.	No longer in strategy as delivered as part of Phase I of LDP
SH4	Sports hall provision	The Council consider the development of new future sports hall provision in line with growth in the Leamington / Warwick area (this to be assessed at the time in the context of any new provision at Newbold Comyn).	No longer in strategy as delivered as part of Phase I of LDP
SH5	Sports hall - Kenilworth	The Council ensure that in any potential changes at Castle Farm that sport hall access in Kenilworth is protected / replaced.	SH3 - The Council seek to develop new sports hall provision in Kenilworth as part of Castle Farm redevelopment and/or any new school proposals at Kenilworth School.  SH4 – As part of any sports hall refurbishment programmes the Council seek to increase the amount of hall space, through modernisation and the configuration of new layouts. Priority at Castle Farm in line with KSP2.
SH6	Access to school sports halls	The Council seek to protect and increase the access to school based sports halls provision for more community use by Warwick residents.	SH5 – Any proposals to re-provide sports halls by schools in the Kenilworth area should be supported and with community use agreements built in at the outset. Ideally any new sports hall for community use (as well as curriculum) should have dimensions of 34.5m x 20m and adhere to the Sport England and NGB for sports hall guidance.  SH6 – any proposals by the education sites to reduce access for community use should be resisted. The Council should seek to continue

			to work with schools to promote and support community access. The Council should therefore seek to protect and increase the access to school based sports hall provision for more community use by Warwick residents.
AGP1	All weather pitch provision	The Council work with the FA and Hockey association to explore the strategic allocation of surface types across the District.	Moved to Playing Pitch Strategy in place of Indoor Sports
AGP2	All Weather pitch provision	The Council explore the opportunity of increasing 3g provision through re-surfacing opportunities, potential relocations or small sided training opportunities.	
AGP3	All Weather pitch provision - hockey	If there is a conversion to 3g pitches and access to sand-based pitches for hockey is reduced there could be a case for providing new sand based provision dedicated for hockey.	
IB1	Indoor bowls	The Council seek to support the re-homing of Avon Valley Bowls Club to the District to meet the need for indoor bowls provision and to complement the Centre of Excellence developing for lawn bowls in Warwick. Detailed discussions to be held with the Club, NGB and Sport England to develop the project.	No longer in Strategy – AVIBC confirmed they will stay at home at JLR
HF1	Health & fitness marketing and branding	The Council develop a clearer approach to marketing and branding of the health and fitness offer.	No longer relevant – outsourced to EA from 2017

HF2	Increased health & fitness	The Council seek to increase the size and quality of the health and fitness offer at its sites, in line with the needs and evidence as part of any redevelopment or refurbishment proposals.	HF1 - The Council seek to increase the size and quality of the health and fitness offer as part of any redevelopment or refurbishment proposals in Kenilworth to meet the physical activity needs and agenda.
HF3	Expansion of health & fitness offering	Priorities for development include extension of Newbold Comyn, new provision at Abbey Fields and refurbishment and extension at St Nicks. Decisions to be taken on developments based on an individual business cases.	See above