

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2017/18 Budget</u>	£63,152.50	£63,152.50	£0	£126,305
<u>26th July 2017 Executive</u> Leamington RFC	-£21,525			-£21,525
<u>1st November 2017 Executive</u> Shrewley Village Hall	-£2,947			-£2,947
Hunningham Cricket Club	-£14,850			-£14,850
No More Floor (Just4Children)		-£4,468		-£4,468
Wren Hall	-£30,000			-£30,000
Remaining Budget Sub-Total	-£6,169.50	£58,684.50	£0	£52,515
<u>7th February 2018 Executive</u> Kenilworth Squash Club (proposed)		-£19,028		-£19,028
Lapworth Cricket Club (proposed)	-£10,479			-£10,479
<u>Projects Closed - Underspend and Withdrawn 2017/18</u> Budbrooke Community Association - underspend			£415	£415
Total Remaining 2017/18 Budget	-£16,648.50	£39,656.50	£415	£23,423