

<u>Year and Item of Equipment</u>	<u>Equipment Reserve £'000s</u>
2012-13	
Digital projector Spa Centre	14
2012-13 Sum	14
2013-14	
Back Up devices	60
Cad System	10
High jump mat at Edmonscote track	5
Letter Extracter Im35	7
Lighting Desk And Lamps Spa Centre subject to Review)	50
Lonsto Queuing System	8
Other MS Office	60
Pest Control - 1 Of 2 Vans	14
Pool Vacuum	5
Provision of Temporary Gypsy Site	50
Public Convenience Upgrade	15
Sound System (Spa cente subject to Review)	60
Fujitsu fi-5750C scanner	5
Audio System in Council Chamber	70
Infrastructure Upgrade	40
2013-14 Sum	459
2014-15	
Fibre Switches (fabric)	30
Other MS Office	60
Pest Control - 1 Of 2 Vans	14
Pole Vault mat at Edmonscote track	13
Public Convenience Upgrade	15
Refurbishment Of St Nicholas Park Tennis Courts	15
Refurbishment Of Victoria Park Tennis Courts	50
Fujitsu fi-5750C scanner	5
1 x Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	60
2014-15 Sum	267
2015-16	
B&K 2250 sound Level Meter/ Matron & calibrator(red)	10
Cad System	7
Chairman's Civic Car	20
Noise Equipment - Matron & calibrator (yellow)	10
Noise Equipment 2250 (Green) SLM	10
Other MS Office	60
Public Convenience Upgrade	15
Town Hall chairs	7
Network Devices LAN (Core)	70
Network Devices WAN (Remote Sites)	20
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	40
2015-16 Sum	274
2016-17	
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
1 Monitor Labs Nox Monitor - Mn9841A	8
Dog - Warden Van	14
Public Convenience Upgrade	15
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
R.P.R. Maintenance Equipment- Mobile Hydraulic Lift	7
SAN replacement	110
Sound System at Leisure Centres	20
VoIP Telephony System	75
Infrastructure Upgrade	40
2016-17 Sum	397

<u>Year and Item of Equipment</u>	<u>Equipment Reserve £'000s</u>
2017-18	
Network devices	50
Other MS Office	60
Public Convenience Upgrade	15
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	40
2017-18 Sum	170
2018-19	
Back Up devices	80
Other MS Office	60
PC Replacements	70
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2018-19 Sum	615
2019-20	
1 Teom	20
Fibre Switches (fabric)	30
Other MS Office	60
PC Replacements	70
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2019-20 Sum	235
2020-21	
Flying Equipment Royal Spa Cente	150
PC Replacements	70
1 x Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2020-21 Sum	275
2023-24	
1 Monitor Labs O3 Monitor - MI9812	6
1 Monitor Labs Nox Monitor - Mn9841A	8
1 Monitor Labs So2 Monitor - MI9850	8
PC Replacements	70
Network Devices LAN (Core)	70
Network Devices WAN (Remote Sites)	20
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2023-24 Sum	237
2021-22	
PC Replacements	70
SAN replacement	120
VoIP Telephony System	75
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2021-22 Sum	320
2022-23	
PC Replacements	70
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
2022-23 Sum	125
Grand Total	3,388