## Addendum to Executive agenda Item 10 Review of Approach to Unauthorised Encampments

Since the report on Unauthorised Encampments was finalised I have had a discussion with the Jockey Club and as a consequence propose a small change to the report as follows which adds a recommendation and a paragraph as follows.

Regards

Chris

## Recommendation 2.7

That the Executive agree that the area shown on Plan 2 be included within the lease with the Jockey Club provided that they take responsibility for installing preventative measures as a matter of urgency and subject to an agreement on rent.

## Paragraph 3.18

Since the report was prepared a discussion with the Jockey Club has ensued to the effect of a proposal that they take full responsibility of the area of land adjacent to the Stable Block (see Plan 2) by it being included wholly within their lease as shown in Plan 1. The Jockey Club would then take responsibility for managing the area and for installing preventative measures. The area is no longer used operationally by the Council but is part of the current lease on race days (and a day either side) so cannot be used for any other purpose in reality outside of car parking and it is considered too remote to work for that purpose. The Council would save circa £3,000 a year by losing the costs of maintenance and it would avoid an estimated £87,000 of PPM costs over the next 30 years as well as the projected costs of putting in preventative measures. Any issues around rent would be dealt with now as the next rent review is not planned until  $21^{\rm st}$  April 2023, which would then remain until the Lease expires on, and including,  $31^{\rm st}$  May 2026.