

APPENDIX 10

Locality Improvement Plans

Kenilworth – The completion of the programme to regenerate Kenilworth town centre		
Feasibility of developing Phase 2 of the scheme which would bring together a relocated theatre/arts centre; hotel and restaurant uses; and possibly health activities with the existing library, one stop shop and other public service providers in the town, on a town centre site.	Funding Shortfall = £0k Officers Chris Elliott Property OD Officer TCM Timescale 2012/2013 SAP	Net capital contribution of £1.5 to 2 million to overall £4 million scheme; Should get a revenue return.
Feasibility of restoring the Meer around the Castle to enable the town to better develop its potential as a heritage, leisure and tourist centre whilst also alleviating flood risk.	Funding Current funding £0k Estimated cost £250k Shortfall = £250k Officers Chris Elliott OD Officer Community Protection Timescale 2012/2013 SAP	
Feasibility study to examine how the impact of road traffic may be lessened whilst also improving the town centre's environmental and commercial quality.	Funding Current funding £0k Estimated cost £20k Shortfall = £20k Officers Chris Elliott OD Officer Community Protection Timescale 2013/2014 SAP	Estimated £2 to £3 million funded by S106 or CIL
Relocation of children's play area in Abbey Fields to bowling green	Funding Current funding £50k Estimated cost £50k Shortfall = £0k Officers Chris Elliott Green Space Officer CPT Timescale 2013/2014 SAP	

Agree re-citing of Cadets	Funding Shortfall = £0k Officers Chris Elliott Cultural Services Timescale 2012/2013 SAP	
		£270k required
Leamington		
River Leam corridor enhancements 4 new information boards Enhancement of riverside path east of Jephson Gardens Provision of scrape in Welches Meadow Wildflower planting in Mill House Terrace and Edmonscote Fields	Funding Current funding £0k Estimated cost £26k Shortfall = £26k Officers Jon Holmes Timescale 2012/2013 SAP – Autumn 2012 – autumn 2013	
Pump Room Gardens Improvements Riverbank tree pollarding Bath ramps improvements Wildflower planting	Funding Current funding £0k Estimated cost £94k Shortfall = £94k Officers Jon Holmes Alan Mayes John Haughton Timescale 2012/2013 SAP – 2013/2014 SAP Autumn 2012 – Autumn 2013	Funding totals do not include Friends Group aspirations enhancement to bandstand area.
Jephson Gardens Improvements to footpaths and restaurant New signage/interpretive trail within Gardens Interpretive centre within South Lodge	Funding Current funding £50k Estimated cost £133k Shortfall = £83k Officers Jon Holmes John Haughton Tony White Timescale 2012/2013 SAP	
York Road gardens Replant shrub beds on pedestrian route to station	Funding Current funding £0k Estimated cost £6k Shortfall = £6k Officers John Holmes Timescale	

	2012/2013 SAP – 2013/2014 SAP Autumn 2012 – Autumn 2013	
Christchurch Garden Improvements	Funding Current funding £30k Estimated cost £45k Shortfall = £15k Officers John Holmes John Haughton Timescale 2012/2013 SAP	
Victoria Park Improvements paddling pool/ skateboard facility replacement	Funding Current funding £0k Estimated cost £200k Shortfall = £200k Officers Tony White Chris Charman Timescale 2012/2013 SAP - tba	
Eagle Street Recreation Ground Improvements Habitat improvement Footpath improvments	Funding Current funding £0k Estimated cost £52k Shortfall = £52k Officers John Holmes John Haughton Timescale 2012/2013 SAP	
Edmonscote Sports Track Improvements	Funding Current funding £0k Estimated cost £10k Shortfall = £10k Officers Rose Winship Tony White Timescale tbc	
Lillington Recreation Ground Improvement	Funding Current funding £0k Estimated cost £20k Shortfall = £20k Officers Chris Charman Property team Timescale 2012/2013 SAP	
Bath Place car park	Funding Current funding £0k	Capital funding for land assembly acquisition

	Estimated cost £?k Shortfall = £?k Officers Bill Hunt Timescale 2012/2013 SAP	costs?
Town Centre signage	Funding Current funding £0 Estimated cost £25k Shortfall = £25k Officers Joe Baconnet David Butler Timescale 2012/2013 SAP	
Enhanced pedestrian access from railway station to town centre	Funding Current funding £0k Estimated cost £200k Shortfall = £200k Officers Roger Jewsbury Bill Hunt Timescale 2012/2013 SAP	
		£731k required
Rural – The implementation of a comprehensive set of projects to help re-invigorate the rural area communities and business economy.		
A grant scheme to help new business start ups and business growth in the rural areas.	Funding Current funding £0k Estimated cost ? Shortfall = ? Officers Timescale 2012/2013 SAP	
Business rates relief for community hubs	Funding Current funding £0k Estimated cost ? Shortfall = ? Officers Timescale 2012/2013 SAP	
To enable up at least 90% of the District's households/businesses to access superfast broadband as part of a Sub Regional approach.	Funding Current funding £0k Estimated cost £175k Shortfall = £175k Officers Chris Elliott Ty Walter	

	Timescale 2012/13-2013/14 SAP	
Cubbington Flood Alleviation	Funding Current funding £800k Estimated cost £800k Shortfall = £0k Officers Roger Jewsbury Engineers Timescale 2012/13-2013/14 SAP	
To develop a cross district network of cycleway lanes, including a link to Draycote water over the Fosse Way, to help encourage tourism.	Officer time would be required as per Kenilworth bridge and capital contribution of circa £500k to £1 million plus scheme	
Feasibility study of purchase and maintenance of Woodcote Woodland in Leek Wootton.	Funding Current funding £0k Estimated cost £50k Shortfall = £50k Officers tbc Timescale 2012/13SAP	
Grant support to help parishes to undertake neighbourhood plans covering local affordable and other housing provision.	Funding Current funding £0k Estimated cost £40k Shortfall = £40k Officers Planning Policy Timescale tbc	
		£1265 required
Warwick		Notes
Lepers' Hospital Feasibility Study	Funding Current funding £15k Estimated cost £30k Shortfall = £15k Officers Andrew Jones Alan Mayes Timescale 2012/13 SAP	£15k English Heritage contribution
Old Gas Works for affordable housing	Funding Current funding £0k Estimated cost £650k Shortfall = £650k Officers Andrew Jones Alan Mayes	£55k New Homes Bonus based on 12 units being brought into use

	Waterloo Timescale 2012/13 SAP	
Millbank Green Space improvements	Funding Current funding £60k Estimated cost £60k Shortfall = £60k Officers Andrew Jones Dave Anderson Timescale 2012/13 SAP	Will seek Town Council contribution
St Nicholas Park footpath replacements and CCTV/lighting improvements (Currently budgeted work: Wildlife corridor; Sustainable planting; Dog exclusion signs)	Funding Current funding £98k Estimated cost £150k Shortfall = £52k Officers Ian Coker Pete Cutts Graham Collis Dave Anderson Timescale 2012/13 SAP	
Chase Meadow Community Centre	Funding Current funding £775k Estimated cost £965k Shortfall = £190k Officers Andrew Jones Tony Ward Linda Price Timescale 2012/13 SAP	
Warwick Racecourse Green Space Improvements: Site Interpretation @ Access Points; Tree Works (Central area & perimeter); Scarify and Seed-in Wild Flowers (Currently budgeted work: Owl boxes)	Funding Current funding £0 Estimated cost £15k Shortfall = £15k Officers Jon Holmes Timescale 2012/13 SAP	
Canal Visitor Centre improvement study: Highway, access, signage and general vista improvements to the	Funding Current funding £0 Estimated cost £15k Shortfall = £15k Officers	Funding maybe available from British Waterways

Saltisford Arm and towpath of the Grand Union Canal	Andrew Jones Engineer Green Space Development WCC Timescale 2012/13 – 2014/15 SAP	
Saltisford Common - fully-costed management plan	Funding Current funding £0 Estimated cost £0k Shortfall = £0k Officers Dave Anderson Timescale 2012/13 SAP	Improvements may cost c.£50k say
Forbes Estate - Health & Wellbeing initiatives (Currently budgeted work: Sustainable planting)	Funding Current funding £120k Estimated cost £120k Shortfall = £0k Officers Andrew Jones Manoj Sonecha Timescale 2012/13 SAP	
Percy Estate Precinct & Green Space/Parking fully-costed improvement plan	Funding Current funding £0 Estimated cost £0k Shortfall = £0k Officers Dave Anderson Timescale 2013/14 SAP	Maybe a link with land on Spinney Hill known as "Hobson's Choice"
Warwick Gates Community Centre improvements feasibility study (covering storage, toilets and additional space)	Funding Current funding £0 Estimated cost £10k Shortfall = £10k Officers Susie Drummond CPT Timescale 2012/13 SAP	Improvements may cost £100k
Warwick Sea Scouts new building provision	Funding Current funding £0 Estimated cost £50k Shortfall = £50k Officers Ray Smith Timescale 2012/13 – 2013/2014 SAP	Balance of funding will need to be raised by Sea Scouts
Woodloes Estate - BMX	Funding	

provision; tree planting – fully-costed improvement plan	Current funding £0 Estimated cost £5k Shortfall = £5k Officers Green Space Timescale 2013/2014 SAP	
		£1062k required
Whitnash		
Community Centre/Recreation Ground Enhancement Feasibility Study	Funding Current funding £0 Estimated cost £10k Shortfall = £10k Officers Andrew Jones Timescale 2012/2013 SAP	Match funding will come from Whitnash Town Council
Green Farm Play Area	Funding Current funding £30k Estimated cost £30k Shortfall = £0k Officers Andrew Jones Dave Anderson Timescale 2012/2013 SAP	