

 Full Council 20th February 2013		Agenda Item No.
Title	The Setting of the Council Tax for the Area of Warwick District Council 2013/14	
For further information about this report please contact	Jenny Clayton jenny.clayton@warwickdc.gov.uk 01926 456013	
Wards of the District directly affected	All	
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006?	No	
Date and meeting when issue was last considered and relevant minute number	Full Council 22nd February 2012 (re.2012/13) minute no.88	
Background Papers	Executive Budget Report 13th February 2013	

Contrary to the policy framework:	No
Contrary to the budgetary framework:	No
Key Decision?	Yes
Included within the Forward Plan? (If yes include reference number)	Yes 442
Equality & Sustainability Impact Assessment Undertaken	N/A

Officer/Councillor Approval		
Officer Approval	Date	Name
Chief Executive/Deputy Chief Executive		
Head of Service		Mike Snow
CMT		
Section 151 Officer		Mike Snow
Monitoring Officer		Andrew Jones
Finance		Report from Finance
Portfolio Holder(s)		
Consultation & Community Engagement		
Insert details of any consultation undertaken or proposed to be undertaken with regard to this report.		
As detailed in the February Budget Report.		
Final Decision?		Yes
Suggested next steps (if not final decision please set out below)		

1. SUMMARY

- 1.1 1.1 This report sets the Council Tax for the area of Warwick District, incorporating its own Budget which is borne by Council Tax, along with the precepts from the other authorities within the area.

2. RECOMMENDATION

2.1 **Warwick District Council Budget**

That the following, as set out in the budget reports (Executive recommendations 13th February 2013) and Estimates Book (distributed in hard copy, or forwarded electronically dependent upon individual member preference), be approved:-

- (a) the revenue estimates for 2013/14
- (b) the capital programme for 2013/14

2.2 **Warwick District Tax Base**

The Council notes the following amounts for the year 2013/14 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

- (a) 48,530.30 being the amount calculated, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its council tax base for the year.
- (b) Part of the Council's Area

PARISH/TOWN COUNCIL	Band D Equivalents
Baddesley Clinton	76.27
Baginton	294.70
Barford, Sherbourne & Wasperton	767.65
Beausale, Haseley, Honiley & Wroxall	320.44
Bishops Tachbrook	951.16
Bubbenhall	312.26
Budbrooke	741.51
Burton Green	429.51
Bushwood	10.73
Cubbington	1,440.17
Eathorpe, Hunningham, Offchurch, Wappenbury	287.62
Hatton	929.99
Kenilworth	9,372.31
Lapworth	940.86
Leamington Spa	14,856.25
Leek Wootton	525.68
Norton Lindsey	214.50
Old Milverton & Blackdown	189.94
Radford Semele	784.56
Rowington	528.07
Shrewley	414.52
Stoneleigh & Ashow	512.16
Warwick	10,665.45
Weston-under-Wetherley	191.07
Whitnash	2,772.92

being the amounts calculated, in accordance with regulation 6 of the Regulations as amended, as the amounts of its council tax base for the year for dwellings in those parts of its area.

2.3 Calculation of Warwick District Council Council Tax, including parish/town council precepts

That the following amounts be now calculated by the Council for the year 2013/14 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

(a) £91,497,695

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2)(a) to (f) of the Act (*Gross Expenditure including parish/town council precepts*).

(b) £83,248,240

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act (*Gross Income*)

(c) £8,249,455

being the amount by which the aggregate at 2.3(a) above exceeds the aggregate at 2.3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year.

(d) £169.99

being the amount at 2.3(c) above divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (*Average Warwick District Council Tax, including parish/town precepts*).

(e) £1,122,295

being the aggregate amount of all special items referred to in Section 34(1) of the Act (*Total parish/town council precepts*)

(f) £146.86

being the amount at 2.3(d) above less the result given by dividing the amount at 2.3(e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (*Warwick District Council Tax excluding parish/town council precepts*)

(g) Part of the Council's Area

PARISH/TOWN COUNCIL	Band D £
Baddesley Clinton	183.57
Baginton	172.64
Barford, Sherbourne & Wasperton	184.73
Beausale, Haseley, Honiley & Wroxall	173.3
Bishops Tachbrook	175.93
Bubbenhall	180.42
Budbrooke	177.97
Burton Green	169.79
Bushwood	146.86
Cubbington	174.63
Eathorpe, Hunningham, Offchurch, Wappenbury	171.89
Hatton	157.84
Kenilworth	165.36
Lapworth	164.46
Leamington Spa	165.26
Leek Wootton	160.67
Norton Lindsey	170.17
Old Milverton & Blackdown	252.16
Radford Semele	170.69
Rowington	185.55
Shrewley	162.56
Stoneleigh & Ashow	177.62
Warwick	174.12
Weston-under-Wetherley	183.42
Whitnash	179.74

being the amounts given by adding to the amount at 2.3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above (3.e) divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate (*Warwick District Council plus parish/town council Council Tax for each parish/town council at Band D*).

- (h) The amounts shown in Appendices 1 and 1a, attached, being the amounts given by multiplying the amounts at 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Warwick District Council plus parish/town council Council Tax for each parish/town council for each Band*).

2.4 **Warwickshire County Council and Warwickshire Police and Crime Commissioner Precepts**

That it be noted that for the year 2013/14 Warwickshire County Council and Warwickshire Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below:-

Band	Warwickshire County Council £	Warwickshire Police and Crime Commissioner £
A	770.1638	120.6397
B	898.5245	140.7463
C	1,026.8851	160.8529
D	1,155.2458	180.9595
E	1,411.9671	221.1728
F	1,668.6883	261.3860
G	1,925.4096	301.5992
H	2,310.4915	361.9191

2.5 **Total Council Tax for the District for each Band in each Parish/Town Council**

That having calculated the aggregate in each case of the amounts at 2.3(g) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 2 as the amounts of council tax for the year 2013/14 for each of the categories of dwellings shown.

3. **REASONS FOR THE RECOMMENDATION**

- 3.1 The Executive papers for 13th February 2013, which all members will have received, contain all the background information on the budget at Item 5, "Budget 2013/14 and Council Tax – Revenue and Capital". The recommendations in this report amalgamate the Warwick District Council element of the Council Tax, with Council Tax levels agreed by Warwickshire County Council, Warwickshire Police and Crime Commissioner, and the town/parish councils for 2013/14. With all these constituent parts, the Council should now be in a position to set the overall levels of Council Tax for the District.

4. **POLICY FRAMEWORK**

4.1 **Policy Framework –**

The Budgets within the District Council's Element of the Council Tax are in line with the Corporate Strategy and the Fit for the Future Programme.

4.2 **Fit for the Future –**

These budgets also underpin delivery of the Council's Fit for the Future Programme.

5. **BUDGETARY FRAMEWORK**

5.1 The whole of the Council's budget is concerned with the financing of its priorities. The formal setting of the tax is the arithmetic and technical process of aggregating the council tax levels set for each band by the County Council and the Police and Crime Commissioner with those required by this Council, including parish/town councils. The Chief Financial Officer reports directly to Council in order that the council tax can be set in accordance with section 30 of the Local Government Finance Act 1992.

6. **ALTERNATIVE OPTION(S) CONSIDERED**

6.1 The Council does have discretion over its own element of the Council Tax, further information is contained in section 9 of the report in the 13th February Executive papers. However, it has to accept the precepts and associated council tax levels set by Warwickshire County Council, Warwickshire Police and Crime Commissioner and the town/parish councils.

7. **BACKGROUND**

7.1 Report to Executive 13th February 2013 – Budget 2013/14 and Council Tax and Capital
Report to Executive 12th December 2012 – General Fund Base Budget Report 2013-14 (Executive Item 4)
WCC and WPCC precepts
Parish and town council precepts