

Key	Continue	Included in 2021 CCAP but to be retained
	Revised	Similar action included in 2021 CCAP, but now revised or updated
	New	New action

Ambition 1: Net Zero Carbon Council 2025:WDC is net zero carbon by 2025/26 and that services provided through contractors include carbon reduction targets to deliver net zero by 2030.										
Theme	Target Annual Carbon Savings by 2025/ 2030	Commitment	Action	Timescale	Budget and Funding	Portfolio Lead	Service Lead	Based on the 2021 CCAP: Continued /Revised/ New	Progress Update Oct 2023	
1 Decarbonising Council Buildings	3251.14 tCO2e by 2025	1.1 We will develop a programme of works to decarbonise Council buildings	Appoint a qualified surveyor or consultant to support the development of a programme and to deliver priority decarbonisation projects	2024	£50,000 recurring . Requires budget growth	Climate Change	Neighbourhood and Assets	Revised	Job Description agreed	
			Working with APSE Energy, set out an overview of the building estate to identify how and where to spend resources to greatest effect (in terms of both carbon and financial savings). The strategy will identify: a.elements that can deliver short/medium payback such as solar PV and fabric improvements; b.elements (especially heat decarbonisation) which will involve longer payback periods (or may even be an additional cost) which can be used for bids to PSDS;	2023	£70,000, Climate Action Fund	Climate Change	Climate Change	Revised	APSE Energy appointed and due to report by March 2024	
			Identify opportunities to maximise renewable energy supply: rooftop/ground mounted solar; direct wire or PPA with local solar farm for inclusion in the Programme.	2023	£20,000, Climate Action Fund	Climate Change	Climate Change	Continue	Szyzyg Energy appointed and due to report by December 2023	
			Design and deliver building by building decarbonisation schemes	Start 2023/24 and then ongoing	Case by case consideration. Funding from CAF, PSDS; green finance; external	Climate Change	AssetsNeighbourhood and Assets	Continue	Work underway for Jubilee House, Temperate House, Althorpe Syt and Spa Centre. Requires new post to accelerate progress on these schemes.	
			Ensure building projects that are being brought forward for other reasons, deliver carbon reductions	2024 and then ongoing	Case by case consideration	Housing and Assets	Neighbourhood and Assets	Continue		
		1.2 Prioritise investment to deliver the decarbonisation programme by balancing feasibility, costs, financial savings and carbon savings	Apply for PSDF or other grant help when opportunities arise	PSDS Phase 3c - 2023. Thereafter as	Nil	Climate Change	Climate Change	Continue	Options paper being developed for the Temperate house to consider lowering the temperature, re-planting and energy efficiency measures. Proposals for Jubilee House being progress - reengineering proposals to maximise carbon savings and value for money. . t St Peters Car Park lighting replacement already being implemented. Application for PSDS Phase 3c already underway	
			Use the Climate Action Fund to develop quick wins including Jubilee House and the Spa Centre	2024	Up to £500,000 per year	Climate Change	Climate Change	Continue		
			Ensure decarbonisation opportunities are explored where build works are taking place for other reasons including the Pump Rooms and the Town Hall	2024	TBC	Climate Change	Neighbourhood and Assets	Continue		
		1.3 Where the measures implemented in year result in revenue savings as a result of reduced energy costs, when ever possible, these savings will be used to deliver further carbon savings in future years	Ensure financial savings and payback periods are clearly identified in all decarbonisation projects so that savings totals can be collated and used for further decarbonisation whenever appropriate	2023/23 and the ongoing	Nil	Climate Change	Climate Change	Revised	Seeking alternative schemes for remainder of 12 key buildings including Newbold Compyn and St Nicholas Park Leisure Centres, which should in turn support further funding for capital measures through Public Sector Decarbonisation Fund	
			1.4 We will ensure all electricity used by the Councils is from renewable sources.	Explore off-taker arrangements through direct wire or Power Purchase Agreements and direct investment with local renewable energy providers	2024	Nil - potential cost saving (unless there is a case for investment by	Climate Change	Climate Change	Continue	Renewable energy study for WDC assets being prepared. Ongoing discussions with solar farm provider iwht potential for direct wore to Council facilities
		Explore the potential to utilise roof space on Council assets to generate electricity for the Council's building estate		2024		Climate Change	Neighbourhood and Assets	Continue	Renewable energy study for WDC assets being prepared	
		1.5 Any residual carbon emissions arising from Council buildings after 2025/26 will be balanced by either direct investment in equivalent renewable energy generation projects or in a recognised local carbon offsetting fund.	Options for housing retrofit offsetting schemes to be explored and cosidered	2023/24	Nil	Climate Change	Climate Change	Revised	HACT ad similar schemes beng explored to ensure offset monies will be used locally and appropriately to deliver value for money. Warwickshire Carbon Offset Market protocol now established. WDC working with WCC on governance arrangement for this	
			Report to O&S to set out cosiderations relating to carbon offsetting	2024	Nil	Climate Change	Climate Change	Revised		
			2.1 We will ensure all the vehicles fleet directly operated by the Councils is fully electric by 2025	Assess EV charging infrastructure requirements (numbers, speed, locations)	2024	TBC	Climate Change	Climate Change	Continue	
				Procure an EV Charger Installer to provide for WDC's requirements	2024	Nil	Climate Change	Climate Change	Continue	
			2.2 We will incentivise staff to undertake business journeys by bike, foot or public transport where this can be achieved efficiently and without impacting on service quality	Promote the "Choose how you move" initiative through Better Points for staff (NB Better Points also promoted to residents see Ambition 2 Commitment 1.2)	2023/24 (align with move to Saltisford)	£20,000	Climate Change	Climate Change	Continue	Better Points Apprentice started at the beginning of June 2023. Consultation with Better Points about a Green Travel Plan Incentive for the move to the new offices. Currently in an extension with Better Points until May 2024
			2.3 We will enable staff to switch personal vehicles that are used on Council business to electric vehicles by •Incentivising the lease and or purchase of electric vehicles; •Ensuring sufficient EV charging infrastructure is available at, or close to, places of work	Assess EV charging infrastructure requirements (numbers, speed, locations) and procuring an installer to meet needs	2023/24	TBC - subject to separate report if additional fundingrequired	Climate Change	Climate Change	Continue	
			2.4 Any residual carbon emissions arising from Council travel after 2025 will be balanced by either direct investment in equivalent renewable energy generation projects or in a recognised local carbon offsetting fund.	Procure an EV Charger Installer to provide for WDC's requirements	See 1.5 above	See 1.5 above	Climate Change	Climate Change	Continue	See 1.5 above

3 Decarbonising Council Contracts	4729: 0 tCO2e by 2030	3.1 We will ensure all new major Council contracts incorporate a Carbon Reduction Plan to demonstrate progress towards net zero operations by 2030 and will manage progress on these Plans throughout the life of the contract	As major contractors are renewed, specifications, will require contracts to incorporate Carbon Reduction Plans to demonstrate progress towards net zero operations by 2030	Various - as and when major contractors are renewed	Within proposed contract budgets	Resources - with detail across various portfolios (according to contract)	Finance - with details across various services	Continue	Waste contract include Carbon Reduction. Collaboration taking place with Idverde (grounds and street cleaning) to decarbonise those contracts in line with contract requirements. Work taking place with Everyone Active regarding decarbonisation of leisure centres.
			We will work with contractors holding existing major contracts to annually agree carbon reduction measures to be delivered. Initially Idverde and Everyone Active will be prioritised	2024 and ongoing	Expected to be within existing budgets. Where increased costs could be incurred, these will be subject to formal contract	Neighbourhood (Idverde) and SCLE (Everyone Active)	Neighbourhood and Assets; SCLC	Revised	Waste contract includes Carbon Reduction Plan. Collaboration taking place with Idverde (grounds and street cleaning) to decarbonise those contracts in line with contract requirements. Work taking place with Everyone Active regarding decarbonisation of leisure centres.
		3.2 We will explore opportunities to work with existing contractors to invest in processes, facilities and infrastructure to minimise carbon emissions - including for instance leisure centres, depots, vehicles and equipment	Consider the potential to use Hydrogenated Vegetable Oil (HVO) to decarbonise the Refuse Collection Vehicle fleet during the life of the current contract	2024	If pursued, there is likely to be an additional cost. This will be set out in the options paper.	Neighbourhood	Neighborhood and Assets	New	Hydrogen project is to be paused (Cabinet report Nov 2023). Alternatives to be considered included HVO
		3.3 Review procurement policies and practices to ensure climate change mitigation and adaptation are incorporated in to specifications, are given weight in evaluations and are managed throughout the life of the contract	Ensure implementation of the National Procurement Policy incorporates opportunities to tackle climate change through the social value processes in all WDC procurements	2024/25	Nil	Resources	Finance	New	
			Provide training to ensure that contract management staff are aware of climate change issues and opportunities and are able to effectively manage carbon reduction plans during the lifetime of contracts	2024	Nil	Resources	Climate Change	Continue	No further updates
4 Council Finance	N/A	4.1 We will review the funds in which the Councils' hold their cash to divest from all fossil fuels	As part of the annual review of Treasury Management, further refinements to our investment practices will be considered where there is evidence of climate impacts within the wider investment portfolio.	Annually	Nil	Resources	Finance	New	Whilst we have no direct investments in fossil fuels, the chain of investors in the various funds the Council users requires further analysis.