

Equipment Renewal Schedule February 2021

Appendix 7b

Year and Description	£'000s
2020/21	99
1 Monitor Labs Nox Monitor - Mn9841A	0
250 ballot boxes	11
AV system in Council Chamber.	80
Beachamp Gardens Tennis Courts	0
Hearth in Cremator #1	8
2021/22	505
Cinema Projector	10
Fujitsu fi-5750C scanner	5
Moving lights	35
Pump Room chairs	40
Refurbishments of Abbey Fields Tennis Courts	65
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
2022/23	590
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
B&K 2250 sound Level Meter/ Matron & calibrator(red)	10
B&K 2250 sound Level Meter/ Matron & calibrator(yellow)	10
B&K 2250 sound Level Meter/Matron & calibrator (Green)	10
Hearth in Cremator #2	9
MFDs (Multi Functional Devices), plus Colour Copier	205
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
Replacement sound desk and lighting - Spa Centre	110
Victoria Park Tennis Courts resurfacing	128
2023/24	195
1 Monitor Labs 03 Monitor - MI9812	0
Automatic Bier Replacement	55
Digital projector	40
Front of House / Backstage PA	55
Photometer Envitech PF-12	6
Reline of Cremator #1	39
2024/25	48
150 packflat polling screens	48
2025/26	10
B&K 3650 sound Level Meter(blue)	10
2026/27	5
Portable Weather Station	5
2029/30	5
Fujitsu fi-5750C scanner	5
Grand Total	1,456