

 <b>Health Overview &amp; Scrutiny Sub Committee – 20<sup>th</sup> November 2018</b>		<b>Agenda Item No. 4</b>
<b>Title</b>	Joint Strategic Needs Assessment Update	
<b>For further information about this report please contact</b>	Marianne Rolfe, Head of Health and Community Protection.	
<b>Wards of the District directly affected</b>	All	
<b>Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006?</b>	Yes/No If yes state why	
<b>Date and meeting when issue was last considered and relevant minute number</b>		
<b>Background Papers</b>		

<b>Contrary to the policy framework:</b>	Yes/No
<b>Contrary to the budgetary framework:</b>	Yes/No
<b>Key Decision?</b>	Yes/No
<b>Included within the Forward Plan? (If yes include reference number)</b>	Yes/No
<b>Equality Impact Assessment Undertaken</b>	Yes/No (If No state why below)

Officer/Councillor Approval		
Officer Approval	Date	Name
Chief Executive/Deputy Chief Executive	TBC	
Head of Service	05/11/18	
CMT		
Section 151 Officer		
Monitoring Officer		
Finance		
Portfolio Holder(s)	07/11/18	
Consultation & Community Engagement		
Insert details of any consultation undertaken or proposed to be undertaken with regard to this report.		
Final Decision?		Yes/No
Suggested next steps (if not final decision please set out below)		

## 1. **Summary**

- 1.1 This paper provides an update on the first wave of place-based assessments as part of the Warwickshire Joint Strategic Needs Assessment (JSNA) programme. It also highlights actions identified for the next wave to commence from November 2018.

## 2. **Recommendation**

- 2.1 That the committee note the progress to date.

## 3. **Reasons for the Recommendation**

- 3.1 Progress on the first wave is positive, with good local engagement in the needs assessments process to date. Steering group and stakeholder meetings have been held in all areas and needs assessments are being drafted.
- 3.2 **Place Working Group** - The day-to-day coordination and delivery of the programme is managed via the Place Working Group, hosted by Warwickshire County Council. This is helping to ensure a consistent and coordinated approach, sharing of resources, and the effective sharing of lessons learnt as the programme progresses.
- 3.3 **Communications** - A comprehensive communication plan is being delivered including updates in 'Working for Warwickshire' and on the intranet/internet, and presentations to Heads of Service, partner organisations, and at Parish and Town Council meetings. The JSNA section of the Health and Wellbeing web page has been updated and a section formed for each area to provide local information as the rollout progresses. The last presentation within Warwick District was on the 12<sup>th</sup> October 2018 at Sydni Centre
- 3.4 **Engagement** - A JSNA survey has been widely promoted to collect additional intelligence from both residents and health and wellbeing professionals. There have been over 600 responses to date, with nearly 500 from residents and over 100 from professionals.
- 3.5 **Profiling Tool** - The profiling tool is being updated to provide a more interactive web-based tool, to enable users to explore the statistical profiles of the new JSNA areas.
- 3.6 The Phase 1 area for Warwick District was of Leamington (south), Whitnash, Bishops Tachbrook. There were 4 community drop-in events and additional stakeholder interactions held in June/July.
- 3.7 Presentations were given by the JSNA team to Leamington Town Council, Whitnash Town Council and Bishop's Tachbrook Parish Council.
- 3.8 The first wave is due to be completed in October 2018. The outputs, including recommendations and actions plans, will be shared with the JSNA Strategic Group and the Health and Wellbeing Board. The following themes are emerging to date:

- Childhood emergency admissions
- Circulatory diseases
- Diabetes
- Emergency admissions for falls in over 55s

3.9 Appendix 1 provides a summary of the draft results of the wave. Below are the key findings that link to the emerging themes listed in section 3.8:

- The 3 year average rate of 132.6 per 1000 population for emergency admissions for 0-4 year olds is higher than the Warwickshire rate of 103.7
- Mortalities for those aged under 75 for circulatory disease and Coronary Heart Disease are significantly higher than for Warwickshire
- The crude rate of emergency admissions for diabetes is higher at 67.0 per 1000 population compared with a rate of 19.1 for Warwickshire
- The 3 year crude rate of 22.01 per 1000 population for emergency admissions for falls injuries in those aged 55+ is higher than the Warwickshire rate of 20.89

3.10 Lillington and Warwick Rural East will be wave two of the JSNA process starting in November 2018.

## 4. Policy Framework

### 4.1 Fit for the Future (FFF)

The FFF Strategy has 3 strands – People, Services and Money and each has an external and internal element to it. The table below illustrates the impact of this proposal if any in relation to the Council's FFF Strategy.

FFF Strands		
People	Services	Money
<b>External</b>		
<b>Health, Homes, Communities</b>	<b>Green, Clean, Safe</b>	<b>Infrastructure, Enterprise, Employment</b>
<u>Intended outcomes:</u> Improved health for all Housing needs for all met Impressive cultural and sports activities Cohesive and active communities	<u>Intended outcomes:</u> Area has well looked after public spaces All communities have access to decent open space Improved air quality Low levels of crime and ASB	<u>Intended outcomes:</u> Dynamic and diverse local economy Vibrant town centres Improved performance/ productivity of local economy Increased employment and income levels
<b>Impacts of Proposal</b>		
The JSNA will deliver a comprehensive evaluation of a 'place'	The JSNA will deliver a comprehensive evaluation of a 'place' the health	Not applicable

the health issues, determinants and resources available. Allowing the correct prioritisation of resources and commissioning activities	issues, determinants and resources available. Allowing the correct prioritisation of resources and commissioning activities	
<b>Internal</b>		
<b>Effective Staff</b>	<b>Maintain or Improve Services</b>	<b>Firm Financial Footing over the Longer Term</b>
<u>Intended outcomes:</u> All staff are properly trained All staff have the appropriate tools All staff are engaged, empowered and supported The right people are in the right job with the right skills and right behaviours	<u>Intended outcomes:</u> Focusing on our customers' needs Continuously improve our processes Increase the digital provision of services	<u>Intended outcomes:</u> Better return/use of our assets Full Cost accounting Continued cost management Maximise income earning opportunities Seek best value for money
<b>Impacts of Proposal</b>		
<i>Not applicable</i>	<i>Not applicable</i>	<i>Not applicable</i>

## 4.2 Supporting Strategies

Each strand of the FFF Strategy has several supporting strategies and the relevant ones for this proposal are explained here the WDC health and Wellbeing approach.

The JSNA will provide an evidence base upon which to base the Health and Wellbeing approach. Once the JSNA areas are evaluated the approach will need to be reviewed to ensure it is correctly positioned.

## 4.3 Changes to Existing Policies

There are no proposed changes to existing policies at this time.

## 4.3 Impact Assessments – not applicable

## 5. Budgetary Framework

### 5.1 No impacts to the budgetary framework

## 6. Risks

There are no risks associated with this update report.

## 7. Alternative Option(s) considered

### 7.1 There are no identified alternative options.