

Financial Impact of Pooling Model

2013/14				
Funding without Pool	Funding with Pool	Variation	Variation	Cumulative Local Volatility Fund
£m	£m	£m	%	£m

2014/15				
Funding without Pool	Funding with Pool	Variation	Variation	Cumulative Local Volatility Fund
£m	£m	£m	%	£m

Annual 0% Growth

Warwickshire	58.461	59.149	0.688	1.18%	0.000
North Warwickshire	1.996	2.238	0.242	12.12%	0.220
Nuneaton and Bedworth	3.502	3.626	0.124	3.54%	0.084
Rugby	2.348	2.511	0.163	6.94%	0.136
Stratford-on-Avon	2.548	2.796	0.248	9.73%	0.219
Warwick	3.349	3.571	0.222	6.63%	0.184
Coventry	72.478	73.320	0.842	1.16%	0.000
Total	144.682	147.211	2.529		0.843

59.854	60.579	0.725	1.21%	0.000
2.046	2.299	0.253	12.37%	0.450
3.590	3.721	0.131	3.65%	0.173
2.407	2.578	0.171	7.10%	0.279
2.611	2.871	0.260	9.96%	0.449
3.433	3.669	0.236	6.87%	0.379
74.264	75.150	0.886	1.19%	0.000
148.205	150.867	2.662		1.730

Annual 1% Growth

Warwickshire	58.698	59.487	0.789	1.34%	0.000
North Warwickshire	2.016	2.284	0.268	13.29%	0.243
Nuneaton and Bedworth	3.536	3.682	0.146	4.13%	0.100
Rugby	2.371	2.559	0.188	7.93%	0.157
Stratford-on-Avon	2.573	2.854	0.281	10.92%	0.248
Warwick	3.381	3.644	0.263	7.78%	0.219
Coventry	73.056	74.021	0.965	1.32%	0.000
Total	145.631	148.531	2.900		0.967

60.342	61.275	0.933	1.55%	0.000
2.086	2.394	0.308	14.77%	0.521
3.661	3.837	0.176	4.81%	0.221
2.454	2.677	0.223	9.09%	0.344
2.662	2.991	0.329	12.36%	0.538
3.500	3.819	0.319	9.11%	0.486
75.455	76.596	1.141	1.51%	0.000
150.160	153.589	3.429		2.110

Annual 1% Decline

Warwickshire	58.224	58.811	0.587	1.01%	0.000
North Warwickshire	1.977	2.193	0.216	10.93%	0.197
Nuneaton and Bedworth	3.468	3.570	0.102	2.94%	0.068
Rugby	2.325	2.463	0.138	5.94%	0.115
Stratford-on-Avon	2.523	2.737	0.214	8.48%	0.190
Warwick	3.316	3.498	0.182	5.49%	0.149
Coventry	71.900	72.618	0.718	1.00%	0.000
Total	143.733	145.890	2.157		0.719

59.370	59.889	0.519	0.87%	0.000
2.006	2.206	0.200	9.97%	0.380
3.520	3.607	0.087	2.47%	0.125
2.360	2.480	0.120	5.08%	0.215
2.560	2.753	0.193	7.54%	0.361
3.366	3.519	0.153	4.55%	0.273
73.085	73.720	0.635	0.87%	0.000
146.267	148.174	1.907		1.354