

**RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 2ND JULY 2014 EXECUTIVE****APPENDIX 3****Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>SLIPPAGE</b>	<b>TOTAL</b>
<u>Original 2014/15 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2013/14 to 2014/15</u>				
Total Slippage from 2013/14 to 2014/15	£0	£0	£186,459	£186,459
Rural/Urban Capital Improvement Grants already approved 2013/14	£0	£0	-£152,825	-£152,825
Rural/Urban Capital Improvement Grant unallocated balance 2013/14	£0	£0	£33,634	£33,634
				<b>£183,634</b>
 <u>11th June 2014 Executive</u>				
Kenilworth Town FC		-£13,250		-£13,250
 <u>2nd July 2014 Executive</u>				
Whitnash Town Council - proposed		-£5,364		-£5,364
Kenilworth RFC - proposed		-£3,628		-£3,628
 <u>Projects Closed - Underspends and Withdrawn 2014/15</u>				
None				
 <b>Remaining Budget</b>	<b>£75,000</b>	<b>£52,758</b>	<b>£33,634</b>	<b>£161,392</b>