

£'000's

Asset Type	Year 1 Y/E March 2014	Year 2 Y/E March 2015	Year 3 Y/E March 2016	Year 4 Y/E March 2017	Year 5 Y/E March 2018	Total First 5 Years	Year 6-10, Y/E March 2023	Year 11-15 Y/E March 2028	Year 16-20 Y/E March 2033	Year 21-25 Y/E March 2038	Year 26-30 Y/E 2043	Total Years 6- 30	Total Full 30 Years
Play Areas	150	60	180	155	195	740	935	419	419	419	419	2,610	3,351
Green Spaces	21	34	86	200	400	740	1,086	913	913	913	913	4,737	5,477
Total Maintenance Costs	171	94	266	355	595	1,480	2,021	1,332	1,332	1,332	1,332	7,347	8,828
Play Areas - Already funded	150	60	180	155	0	545	0	0	0	0	0	0	545
Green Spaces - Already Funded	21	34	85	0	0	140	0	0	0	0	0	0	140
Play Areas - Net unfunded costs						195							2,805
Green Spaces - net unfunded costs						601							5,336
Total Net Unfunded Costs	0	0	1	200	595	796	2,021	1,332	1,332	1,332	1,332	7,347	8,143