

Contingency Budget 2013/14**Appendix D****2013/14****£**

Contingency December Estimates	200,000
Capped New Homes Bonus refund	25,500
Final Accounts 2012/13	119,000

General Contingency	344,500
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Further allocations:

Shades Judicial Review	-40,000	April Executive (Item 15)
Station Approach	-60,000	Chief Executive Emergency Powers
Parish Plan Funding	-10,000	HoF Delegated Authority
Media Room	-3,300	HoF Delegated Authority
VARF- temporary payroll assistant	-10,000	HoF Delegated Authority

Uncommitted Balance prior to June 2013 Executive	221,200
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SAFE Project	-8,000	June Executive proposal
Events Manager	-20,700	June Executive proposal
Lillington Development	-12,500	June Executive proposal
St Marys Land Business Strategy	0	June Executive proposal
Use of Emergency Powers	-20,000	June Executive proposal
Shades Judicial Review - not appealing decision	31,600	

Balance available after June 2013 Executive	191,600
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Mediation and Community Support Services	-14,200	July Executive
Homecoming Parade	-10,000	July Executive
Business Enterprise Development Manager Compensation	-14,500	July Executive

Balance available after July 2013 Executive	152,900
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