

Appendix C

Self-Serve Technology –Riverside House

Cost Summary

The costings below are based on 3 Self-Serve Computers alongside a Self-Scanning Facility

Capital Costs

Item	Unit Cost (ex VAT)	Total Cost (ex VAT) (Based on 3 Self-Serve PC's)
PC's		
Dell Optiplex 3050	£280	£840
Monitor Acer 32"	£200	£600
Security Cable Costs	£20	£60
BT Line Rental		
Connection Charge	£112	£112 (One off fee based on a 12 month contract)
Kiosk Software		
One off purchase cost	£168.80	£506.40
Scan Station		
Metal Cradle for Tablet and Document Holder	£360	£360
One off Business Analysis	£3600	£3600
Tablet Cost	To be confirmed	
Furniture	To be confirmed	
Estimated Overall Total Capital Cost		£6078.40

Ongoing Costs

Item	Unit Cost (ex VAT)	Total Cost (ex VAT)
BT Phone Line and Internet		
BT Business Exchange Line and Maintenance costs	Quarterly Rental £74.16	Annual Cost = £296.64
BT Infinity Unlimited	Monthly cost - £29.10	Annual Cost = £349.20
Kiosk Software		
Annual Maintenance (support and updates)	£33.60	Annual Cost = £100.80
Annual subscription to Site Remote administration service	£57.60	Annual Cost = £172.80
Scan Station		
Android App licence	Annual cost - £8000	Annual Cost = £8000
Total		£8919.44

Ongoing internal Costs

The current annual internal recharge for a PC is £579.08, therefore for 3 PC's = **£1737.24**. This is the basic charge for hardware maintenance, licensing and support.