

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR DECEMBER EXECUTIVE

Applicant :	Whitnash Town Council		
Description of scheme:	Replacement play equipment for the young people of Whitnash and their families, to improve the park and make it a place to visit for all ages.		
Evidence of need:	The playing fields /park is in need of new play equipment as the majority has been taken out due to it's age and there is also a requirement for the new toddler area to be fenced for child protection.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 31/03/11 £8405	Year ended 31/03/10 £1367	Year ended 31/03/09 -£4726
Available Funds (cash and reserves)	Year ended 31/03/11 £105168	Year ended 31/03/10 £96763	Year ended 31/03/09 £95396
Details of membership, fees etc:	N/A		
Details of usage:	The Playing fields/park are used daily by all ages including toddlers going to play sessions, students from the Trident college at lunchtimes, the Youth Club use the basketball court and fields for other sporting activities. Also teenagers who use the pods on evenings and Whitnash Football club who use it at weekends.		
Details of Organisations equalities policies:	The Town Council operates a no distinction of sex, orientation, political or other options policy.		
3 quotes provided for schemes in excess of £10,000:	Yes - 4 quotes included in application.		
Contribution to Sustainable Community Strategy Reduce Anti-social behaviour Reducing Obesity, particularly in Children Engaging and strengthening Communities Total cost of scheme (inc. VAT where appropriate):	Evidence The friends of Acre Close Group have consulted with schools, the youth club and positive about young people and have established what the needs are so to reduce anti social behaviour within the local area. The equipment chosen ensures that toddlers and teens alike use different forms of activity to use the equipment. There are also plans for a phase 2 that could include activities such as a measured mile and links with the football players who also use the field. Strengthening the community bonds by ensuring that (where appropriate) local residents were invited to meetings for their input or assistance to engage in the requirements of the new play area.		
	£59,754		
Funded by:	Status		
Town Council	£5,441	Approved	
Own Funds			
External Funding			
Waste Recycling Credit	£27,813	Requested	
Total Rural Initiatives Scheme	£26,500		
equates to	44%		