

**TO: RESOURCES SCRUTINY COMMITTEE - 8th October 2002**

**SUBJECT: ASHOW FLOOD ALLEVIATION SCHEME.**

**FROM: PLANNING and ENGINEERING**

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**1.0 PURPOSE OF REPORT**

- 1.1** As part of the Committees 2002/03 work plan this report is to inform Members about the final costs associated with this scheme.

**2.0 BACKGROUND**

- 2.1** Members will recall that the Council was requested to approve a supplementary estimate of £80,000 in order to allow the Ashow flood alleviation scheme to proceed. The recommendation was made because the lowest tender received from five contractors was some 49 % higher than the £95,800 estimated value for the works. The lowest tender value was £143,319.90.
- 2.2** The Ashow Brook scheme was completed at the beginning of March 2002. The approved budget was £175,000 including the approved supplementary estimate of £80,000. The final cost to the Council, after receipt of the contributions from the County Council and residents, amounts to £147,224. Savings of some £18,000 were made within the works Contract itself.

**3.0 POLICY and BUDGET FRAMEWORK.**

- 3.1** The provision of this flood alleviation scheme is in compliance with the Council's Community Plan and the Council's Flood Defence Plan. Further links can be found within the EMAS corporate environmental priorities and indicators. The scheme identified conforms with parts of the Council's Capital Strategy.

**4.0 OUTCOME REQUIRED**

- 4.1** It is recommended that Members note the report.

R. JEWSBURY  
GROUP MANAGER - ENGINEERING

**Background Papers**

- Executive (Environment) - 5<sup>th</sup> June 2000
- Full Council - 12<sup>th</sup> July 2000
- Executive (Environment & Social) - 31<sup>st</sup> July 2000
- Executive (Environment and Social) Committee - 12<sup>th</sup> September 2000
- Full Council - 13<sup>th</sup> September 2000
- Executive - 4<sup>th</sup> December 2000
- Executive - 17<sup>th</sup> September 2001
- Executive - 15th October 2001

**Areas in District Affected:** The Parish of Ashow.

**Executive Portfolio Area and Holder:** Environmental Services, Cllr Mrs M Begg

**Scrutiny Committee:** Environment.

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