

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	TOTAL
<u>Original 2011/12 Budget</u>	£75,000	£75,000	£150,000
<u>Resources brought forward from 2010/11 to 2011/12</u>			
Total Slippage from 2010/11 to 2011/12			£136,425
Rural Initiative Grants already approved 2010/11			-£21,839
Rural Initiative Grant unallocated balance 2010/11			£114,586
			£264,586
<u>July 2011 Executive</u>			
Budbrooke Parish Council	-£30,000		-£30,000
<u>October 2011 Executive</u>			
Budbrooke Village Hall Committee	-£3,469		-£3,469
St Mary's Allotment Association		-£8,923	-£8,923
<u>November 2011 Executive</u>			
Leek Wootton Village Hall Ltd	-£10,000		-£10,000
Leamington Rugby Club	-£3,013		-£3,013
Warwick Sports Club		-£26,000	-£26,000
Baginton Village Hall Committee	-£12,900		-£12,900
<u>December 2011 Executive</u>			
Norton Lindsey Parish Council (proposed)	-£800		-£800
Whitnash Town Council (proposed)		-£26,500	-£26,500
Remaining Budget	£14,818	£13,577	£142,981