

Title: Addendum to General Fund Revenue and Capital Budget
2024/25

Lead Officer: Andrew Rollins (01926 456013)

Portfolio Holder: Councillor Chilvers

Wards of the District directly affected: N/A

Approvals required	Date	Name
Portfolio Holder	05/02/24	Cllr Chilvers
Finance	05/02/24	Steven Leathley
Legal Services		N/A
Chief Executive	05/02/24	Chris Elliott
Director of Climate Change	05/02/24	Dave Barber
Head of Service(s)	05/02/24	Andrew Rollins
Section 151 Officer	05/02/24	Andrew Rollins
Monitoring Officer	05/02/24	Graham Leach
Leadership Co-ordination Group	05/02/24	LCG
Final decision by this Committee or rec to another Cttee / Council?	Yes	
Contrary to Policy / Budget framework?	No	
Does this report contain exempt info/Confidential? If so, which paragraph(s)?	No	
Does this report relate to a key decision (referred to in the Cabinet Forward Plan)?	Yes	
Accessibility Checked?	Yes	

1. Addendum

- 1.1 The following Recommendation has been added to the report:
- (10)** That Cabinet recommends to Council to approve the recommendations set out in Appendix 10: CIL Projects List 2024/24 & 2024/25.
- 1.2 The following sections has now been included within the report:
- 1.1.5 1.14 The Community Infrastructure Levy (CIL), setting out forecast funding and related projects.
- 1.14 The Community Infrastructure Levy
- The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. Appendix 10 to the report covers:
- The purpose of CIL.
 - It's implementation within Warwick District Council
 - The CIL projects list
 - The current balance of CIL
 - Projected CIL income
 - CIL requests and existing commitments
 - A proposed approach to reduce the gap between funding commitments and estimated funds.
- 1.3 Addition to supporting documents section on page 19:
Appendix 10 - CIL Projects List 2024/24 & 2024/25.
- 1.4 Appendix 1 is now available – Statement of CFO 2024/25.
- 1.5 Appendix 10 is now available - CIL Projects List 2024/24 & 2024/25.