

	2020/21 £'000	2020/21 latest £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000
Base Cost of General Fund Services	36,926	24,520	35,895	27,185	23,973	22,669	23,017
Inflation on Controllable Expenditure	273	0	306	377	397	413	426
Recurring Growth	347	1,207	3,254	576	387	263	225
Items funded from Reserves	673	2,159	2,319	425	221	49	49
Total New time limited growth/savings	745	-1,438	-2,969	-5,240	-7,124	-7,280	-7,421
Less previous year 1 Off/Time Limited Growth	-3,477	0	-2,139	650	4,815	6,903	7,231
Changes in Capital Charges	-10,967	9,447	-9,481	0	0	0	0
<b>Net Cost of General Fund Services</b>	<b>24,520</b>	<b>35,895</b>	<b>27,185</b>	<b>23,973</b>	<b>22,669</b>	<b>23,017</b>	<b>23,527</b>
Less:Capital Financing Charges	-6,521	-15,969	-6,488	-6,488	-6,488	-6,488	-6,488
Less IAS19 included above	-2,478	-2,478	-2,478	-2,478	-2,478	-2,478	-2,478
<b>Controllable Expenditure</b>	<b>15,521</b>	<b>17,448</b>	<b>18,219</b>	<b>15,007</b>	<b>13,703</b>	<b>14,051</b>	<b>14,561</b>
<b>Financing Charges etc.</b>							
Loan repayments etc	467	467	542	575	609	615	621
Revenue Contributions to Capital	1,808	858	2,261	259	80	80	80
Contributions to/from reserves	12	-1,612	-2,822	-312	163	371	371
External investment interest	-508	-446	-757	-492	-295	-293	-291
<b>Total Financing Charges etc</b>	<b>1,779</b>	<b>-733</b>	<b>-776</b>	<b>30</b>	<b>557</b>	<b>773</b>	<b>781</b>
<b>Net Expenditure</b>	<b>17,300</b>	<b>16,715</b>	<b>17,443</b>	<b>15,037</b>	<b>14,260</b>	<b>14,824</b>	<b>15,342</b>
NDR redistributed	-4,161	-3,576	-4,324	-3,539	-3,645	-3,754	-3,864
New Homes Bonus	-3,726	-3,726	-3,269	-1,278	0	0	0
Collection Fund Balance	185	185	39	54	54		
<b>Total AEF/Collection Fund</b>	<b>-7,702</b>	<b>-7,117</b>	<b>-7,554</b>	<b>-4,763</b>	<b>-3,591</b>	<b>-3,754</b>	<b>-3,864</b>
<b>Council Tax borne expenditure</b>	<b>9,598</b>	<b>9,598</b>	<b>9,889</b>	<b>10,274</b>	<b>10,669</b>	<b>11,071</b>	<b>11,478</b>
<b>Equivalent to Band D Council Tax</b>	<b>171.86</b>	<b>171.86</b>	<b>176.86</b>	<b>181.86</b>	<b>186.86</b>	<b>191.86</b>	<b>196.86</b>
% increase on previous year	3.00%	3.00%	2.91%	2.82%	2.75%	2.68%	2.61%
Council Tax Base	55,851	55,851	55,917	56,500	57,100	57,700	58,300