

Appendix 1: Update on specific infrastructure

1. Education

- 1.1 The provision of school places and the development of new schools require a targeted approach to ensure they are delivered and available at the appropriate time. Collaborative working and close monitoring of development will ensure that schools are delivered and operational at the appropriate time in the development process.
- 1.2 Heathcote Primary School (the first of three primary schools serving the southern sites) opened in September 2017 admitting Reception and Year 1 pupils. Initially this is a one form entry school although has the expansion capability to take a second form as and when required.
- 1.3 Discussions with the developer at Grove Farm regarding the location and layout requirements regarding a second primary school are ongoing, although development will not take place until growth numbers require.
- 1.4 Current government policy is that all new primary schools should be two form entry, or at least have the potential to expand to two form if pupil numbers require. The initial provision plan for Kenilworth had been 2 x one form entry primary schools and thus this plan is now being reconsidered with capacity for a 1 x two form entry primary school provision being incorporated within the development area. Further work has shown that a 420 pupil school will be required, and further detail will be brought forward as part of the East of Kenilworth SPD.

Secondary Education

- 1.5 The timing of the delivery of secondary school places is also critical. The successful implementation of school construction projects to provide pupil places associated with development South of Warwick and Leamington, Kenilworth and at Kings Hill will be a priority. The approach for secondary education in each of these three areas is set out below:

South of Warwick and Leamington

- 1.6 The County Council is proposing a three phase approach to meeting the education requirements of development across this area:
 - Phase 1 (up to September 2018) involves filling existing school places
 - Phase 2 (2018 to 2022) involves expanding Campion School (due by 2019) and over time filling the resulting capacity
 - Phase 3 (2022 onwards) involves new school provision at Europa Way.
- 1.7 Funding of the first two phases through to 2022 will be met from approved Section 106 developer contributions. Section 106 agreements

have already been secured to contribute to the overall strategy. Although trigger points mean that the receipt of the S106 income can take some time, the phased delivery of the proposal means that substantial funding will be available to deliver the project. The phased approach also ensures that pooling restrictions can be avoided by ensuring the contributions are made to specific infrastructure projects within the overall strategy and enables the County Council to guard against over-provision.

Kenilworth

- 1.8 It is intended that the current secondary school at Kenilworth (currently delivered over split sites) is relocated to land at Southcrest Farm. It is anticipated that this will be delivered and operational in September 2021.
- 1.9 In order to deliver the new single school site, the school need to sell their current sites and build out the new school, whilst remaining operational. A paper was approved at Executive of 31 May to allow WDC into negotiation for the in-principle purchase of the land, with the potential for advancing a loan being fully explored, that will help facilitate the relocation of the school.
- 1.10 Potential sources of funding for the school are as follows:
- Sale of land occupied by the existing school for housing
 - CIL/Section 106 contributions
 - Department for Education / EFA funding

£9.6m of funding via the Housing Infrastructure Fund (HIF) has been secured

Kings Hill & South Coventry

- 1.11 As a result of the addition of up to 4,000 new houses in Kings Hill, there will be a need for the equivalent of two new primary schools (a total of five form entries) located on site and a new secondary school. Coupled with the adjacent developments in and around Westwood Heath, this may rise to six or seven forms at secondary age. The first outline application has been received (W/18/0643), for ca 2500 dwellings, 1 x primary school and the secondary school. The education authorities are carefully appraising the proposals to ensure that the right facilities are provided without detrimentally impacting on existing provision.

2. Primary Health Care, GP Facilities

- 2.1 South Warwickshire CCG continues to seek S106 contributions towards the expansion of existing GP places. This will see the expansion of existing

premises as well as the delivery of new buildings to support the merger of existing practices.

- 2.2 South Warwickshire Foundation Trust request S106 funding to cover running costs rather than capital build.
- 2.3 Work is progressing on a feasibility study to explore where and how to provide a new "health hub" in Lillington to replace both the Cubbington Road surgery and Crown Way Clinic. A multi-agency project group is being established to include the South Warwickshire Foundation Trust, CCG, Public Health & Strategic Commissioning (formerly known as Public Health Warwickshire – part of Warwickshire County Council) and Warwick District Council. A report on this was considered separately by Executive on 31st May, approving WDC involvement. One of the roles of this Project Group will be to establish a timetable for delivery of the hub

3. Transport and Highways

A452 Europa Way Corridor

- 3.1 A project board has been convened to ensure that the phased development of the Corridor is co-ordinated, effective and minimises disruption. The full improvement scheme is likely to take a minimum of six years.
- 3.2 First phase of the works are due to commence mid-June and is likely to last 10 months.
- 3.3 Creation of design code is underway to ensure that the setting and treatment of the improvements is consistent and appropriate.

A46 Stoneleigh Rd and Dalehouse Lane roundabout

- 3.5 The County Council and Coventry City Council have provisional agreement from the Department for Transport (DfT) to formally agree the reallocation of Growth Deal 1 funding to deliver improvements at the A46 Stoneleigh junction. A project board has been established to work on the delivery of this scheme. The board is supported by a Project Manager and WCC's highways design team, and include input from WDC, CCC and Solihull BC.
- 3.6 Application for Phase One was submitted in December 2017, and work is ongoing to resolve Highways England issue, this is expected to conclude imminently and for the application to be determined.
- 3.7 Work is also being undertaken on the second phase of the A46 project, with an 'Issues and Options' paper likely to go to consultation towards the end of 2018.

- 3.8 Further improvements in Kenilworth have been identified as part of the evidence gathering required in preparing the East of Kenilworth SPD. These feature as updates in the IDP, and will be detailed in the forthcoming SPD, due before Executive (in pre-consultation form) over the next few months.
- 3.9 Stanks Island: Construction expected to commence summer 2018 and some site clearance already undertaken

4. Other Infrastructure Proposals

Indoor Sports / Leisure

- 4.1 Phase 1 of the development of St Nicholas Park leisure centre is now complete, with the final elements being completed for Newbold Comyn in August 2018. Phase 2 professional services contract has been tendered, and an initial report is due to Executive in August, with public consultation in the Autumn and final proposals and costs due in Spring 2019.

Tach Brook Country Park

- 4.2 The brief to appoint a design team is likely to go out in July 2018 with public consultations expected to take place over Summer / Autumn 2018. A report to the Executive will follow in November / December regarding the agreed design and procurement of the works contract and to approve the submission of a planning application.