

Contingency**2017/18**
£**Appendix B****General Contingency****200,700**

Heathcote Lane Covenant Costs	-5,000
Compensation - Valuation Report, The Old Library, L/Spa	-10,000
VAT Costs of Non-Business Sports Appeal	-2,000
ICT Firewalls	-7,500
Maternity cover	-5,200
FFF Change Programme	-10,000
Update of Indoor sports facilities and playing pitch strategies	-30,000
Members' Allowances Review - effect in 2017/18	-15,100
New Printers project - extra work	-3,000
Voluntary &Community Sector Consultants Fees	-15,000
Royal Pump Rooms Concourse	-20,000

General available**77,900**