

**Fees and Charges 2022/23**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>General Fund Services</b>				
<u>ICT</u>	34,655	30,000	20,000 <b>-33.3%</b>	45,000 <b>50.0%</b>
<u>Culture, Tourism &amp; Leisure</u>	57,306	229,400	228,500 <b>-0.4%</b>	245,800 <b>7.1%</b>
<u>Place &amp; Economy</u>	232,799	286,600	261,900 <b>-8.6%</b>	309,400 <b>8.0%</b>
<u>Development</u>	50,151	71,500	71,000 <b>-0.7%</b>	81,500 <b>14.0%</b>
<u>Community Protection</u>	17,723	26,700	26,700 <b>0.0%</b>	30,900 <b>15.7%</b>
<u>Housing</u>	33,225	23,300	26,200 <b>18.0%</b>	27,500 <b>18.0%</b>
<u>Environment &amp; Operations</u>	3,349,694	5,342,100	5,487,500 <b>2.7%</b>	6,097,500 <b>14.1%</b>
<b>Total General Fund Services</b>	<b>3,775,554</b>	<b>6,009,600</b>	<b>6,121,800</b> <b>1.9%</b>	<b>6,837,600</b> <b>13.8%</b>
<b>Housing Revenue Account</b>				
<u>HRA</u>	414,831	440,000	537,000 <b>22.0%</b>	557,000 <b>26.6%</b>
<b>Ring Fenced Accounts</b>				
Land charges	106,381	115,000	115,000	132,000
Building Control	810,200	840,000	840,000	882,000
Licensing	117,625	212,200	212,200	244,200

## Notes:

- i) Recommended charges to operate from 3rd January 2022 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

**ICT**

<b>ICT - GIS section</b>	<b>Current Charge £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Street Naming and Numbering</b>			
Rename/number existing property	41.00	45.00	9.76%
Amend a Development Layout	83.00	90.00	8.43%
Add a name to existing numbered property	Nil	45.00	
Naming of a New Street	134.50	145.00	7.81%
Numbering of New Development -			
1-10 plots	£83 per plot	£90 per plot	
11+plots	£830 plus £23 per plot	£900 plus £25 per plot	
Additional copies of 'Confirmation of Address' letters	Upon request	Upon request	
Renaming of a street	Upon request	Upon request	

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>ICT - GIS section</b>				
<u>Street Naming and Numbering</u>	34,655	30,000	20,000	45,000
<b>Total ICT GIS Section</b>	<b><u>34,655</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>	<b><u>45,000</u></b>

**Culture, Tourism & Leisure**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Culture and Heritage:</b>				
<u>Royal Spa Centre</u>	6,785	81,900	77,100	94,200
<u>Royal Pump Room</u>	614	1,200	5,100	5,100
<u>Town Hall Room Hire</u>	21,570	75,000	75,000	75,000
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<b>Total Culture and Heritage</b>	<b>28,969</b>	<b>158,100</b>	<b>157,200</b>	<b>174,300</b>
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Recreation and Sport:</b>				
<u>Tennis</u>	779	2,100	2,100	0
<u>Bowls</u>	2,250	16,600	16,600	12,400
<u>Football, Rugby, Hockey Pitches</u>	4,278	18,700	18,700	21,500
<u>Edmondscote Track</u>	7,086	19,200	19,200	22,100
<u>Miscellaneous Charges</u>	3,530	5,000	5,000	5,800
<u>Lillington Recreation Centre</u>	10,414	9,700	9,700	9,700
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<b>Total Recreation and Sport</b>	<b>28,337</b>	<b>71,300</b>	<b>71,300</b>	<b>71,500</b>
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Culture, Tourism &amp; Leisure</b>	<b>57,306</b>	<b>229,400</b>	<b>228,500</b>	<b>245,800</b>
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**Culture, Tourism & Leisure****Culture and Heritage****Royal Spa Centre**

(Free of V.A.T. unless otherwise stated)

**Avon Hall:****Current  
Charge****Proposed  
Charge  
From 3/1/22****With the exception of below, all charges are by negotiation****Catering:**

When light refreshments are required, these shall be provided by the Arts Section's Customer Services Team, , with whom arrangements should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and under the control of the Council.

**Main Auditorium**

by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all hire charges.

**Balcony / Conservatory:**

by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all hire charges.

**Studio / Cinema**

by negotiation by negotiation

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
<b>Income (Net of V.A.T.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Events	6,785	79,800	75,000	91,800
Additional Facilities	0	2,100	2,100	2,400
<b>Total Royal Spa Centre</b>	<b>6,785</b>	<b>81,900</b>	<b>77,100</b>	<b>94,200</b>

**Culture, Tourism & Leisure****Culture and Heritage**

	<b>Current Charge</b>	<b>Proposed Charge</b>		
	<b>£</b>	<b>£</b>		
<b>ROYAL PUMP ROOM</b>				
(All prices inclusive of V.A.T. unless otherwise stated)				
<b>ASSEMBLY ROOM: ALL BY NEGOTIATION</b>				
<b>PRIVATE, NON-COMMERCIAL BOOKINGS:</b>	80%	80%		
<b>COMMERCIAL BOOKINGS:</b>	100%	100%		
<b>VOLUNTARY ORGANISATIONS:</b>	65%	65%		
<b>ANNEXE:</b>				
<b>PRIVATE, NON-COMMERCIAL BOOKINGS:</b>	80%	80%		
<b>COMMERCIAL BOOKINGS:</b>	100%	100%		
<b>VOLUNTARY ORGANISATIONS:</b>	65%	65%		
<b>EDUCATION ROOM:</b>				
Schools, Colleges & Educational Groups:				
- per day	45.00	100.00		122.22%
- per session (Half day)	35.00	50.00		42.86%
Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)				
Additional Facilities :				
Piano (Per booking)	80.00	92.00		15.00%
	+VAT	+VAT		
<b>ART GALLERY AND MUSEUM:</b>				
<b>Art Exhibitions :</b>				
- commission on pictures sold	30%	30%		
	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
<b>INCOME (Net of V.A.T.)</b>		<b>2021/22</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Assembly Room, Annexe, Education Room	614	1,100	5,000	5,000
Art Exhibitions - Commission on sales	0	100	100	100
<b>Total Royal Pump Room</b>	<b>614</b>	<b>1,200</b>	<b>5,100</b>	<b>5,100</b>

**Culture, Tourism & Leisure****Culture and Heritage**

<b>TOWN HALL ROOM HIRE</b> (Free from V.A.T.)	<b>Current Charge</b> £	<b>Charge From 3/1/22</b> £
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**All charges are by negotiation**

<b>PRIVATE, NON-COMMERCIAL BOOKINGS:</b>	80%	80%
<b>COMMERCIAL BOOKINGS:</b>	100%	100%
<b>VOLUNTARY ORGANISATIONS:</b>	65%	65%

	<b>Actual 2020/21</b> £	<b>Original Forecast 2021/22</b> £	<b>Latest Forecast 2021/22</b> £	<b>Original Forecast 2022/23</b> £
<b>Income (Net of V.A.T.)</b>				
<b>Town Hall Room Hire</b>	<b>21,570</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>

**Culture, Tourism & Leisure****Recreation and Sport****Tennis**

Per court per hour

(Excluding All Weather Pitch)

Victoria Park Tennis operates as a concession with the operator setting the charges

	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
<b>Income (Net of V.A.T.)</b>	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total Tennis</b>	<b>779</b>	<b>2,100</b>	<b>2,100</b>	<b>0</b>

<b>Bowls</b>	<b>Charge</b>	<b>Proposed</b>	
	<b>From 4/1/21</b>	<b>Charge</b>	
	<b>£</b>	<b>From 3/1/22</b>	
		<b>£</b>	
Per person - per hour	5.50	6.30	14.55%
Senior Citizens	2.75	3.10	12.73%
Under 18's / Disabled / Unemployed	2.75	3.10	12.73%
Under 5s	Free		
Season Ticket	78.00	89.70	15.00%
Club Season Ticket	36.00	41.40	15.00%
Club Member Season Ticket	36.00	41.40	15.00%
Commonwealth Games Rate for 1 green plus function Roor	45.00	50.00	11.11%
Commonwealth Games Rate for 1/2 green plus function Ro	23.00	25.00	8.70%
Commonwealth Rate room hire	45.00	50.00	11.11%

Hire of Green (for morning, afternoon or evening session) by negotiation by negotiation

**Club Bookings**

Subject to negotiation and agreement by Heads of Finance and Cultural Services

New rates introduced in recognition of non profit making organisations and Commonwealth

Nations booking the bowls in in relation to the 2022 Commonwealth Games

	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
<b>Income (Net of V.A.T.)</b>	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Individuals	0	2,400	2,400	2,200
Clubs, bookings etc.	0	4,600	4,600	4,200
Local club rentals	2,250	9,600	9,600	6,000
<b>Total Bowls</b>	<b>2,250</b>	<b>16,600</b>	<b>16,600</b>	<b>12,400</b>

**Culture, Tourism & Leisure****Recreation and Sport****FOOTBALL, RUGBY, HOCKEY, ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS**

Football	Current Charge 2021/22 Season		Proposed Charge 2022/23 Season	
	Adult £	Junior £	Adult £	Junior £
<b>Hire of Pitch:</b>				
a) Pitch only	42.00	23.00	48.50	26.50
b) With Dressing Room / Showers	67.00	42.00	77.00	48.50
<b>Hire of Pitch for Season (Once a week):</b>				
a) Pitch only *	583.00	305.00	670.00	350.00
b) With Dressing Room / Showers *	1,055.00	525.00	1,200.00	600.00
<b>Hire of Pitch for Season (Once fortnightly):</b>				
a) Pitch only *	290.00	152.00	335.00	175.00
b) With Dressing Room / Showers *	525.00	262.50	600.00	300.00
<b>Rounders Pitch</b>	N/A			

	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Football, Rugby, Hockey Pitches</b>	<b>4,278</b>	<b>18,700</b>	<b>18,700</b>	<b>21,500</b>

\* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.



**Culture, Tourism & Leisure****Recreation and Sport**

<b>Edmondscote Athletics Track</b>	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Athletic Track:</b>			
<b>Day Tickets:</b>			
- Adults	5.50	6.30	14.55%
- Juniors / Senior Citizens	3.00	3.40	13.33%
<b>Season Tickets:</b>			
- Adults *	137.50	158.00	14.91%
- Juniors / Senior Citizens *	69.50	79.00	13.67%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
<b>Reservation of Track for Group Sessions:</b>			
<b>Training:</b>			
- Session not exceeding 4 hours	60.00	69.00	15.00%
- Schools / Junior	46.00	52.90	15.00%
<b>Sports Meetings - per session of four hours or part thereof:</b>			
<b>Weekdays:</b>			
- Schools / Junior	68.00	78.20	15.00%
each additional hour or part thereof	24.00	27.60	15.00%
- Others	105.00	120.75	15.00%
each additional hour or part thereof	35.00	40.25	15.00%
<b>Saturdays:</b>			
- Schools / Junior	95.00	109.25	15.00%
each additional hour or part thereof	35.00	40.25	15.00%
- Others	151.00	173.65	15.00%
each additional hour or part thereof	52.00	59.80	15.00%
<b>Sundays:</b>			
- Schools / Junior	123.00	141.45	15.00%
each additional hour or part thereof	46.00	52.90	15.00%
- Others	191.50	220.25	15.01%
each additional hour or part thereof	68.00	78.20	15.00%
Use Of Floodlighting - per hour or part thereof	11.00	11.00	0.00%
Use of P.A. System - per period	27.50	27.50	0.00%
Use of Pavilion Facilities - per 4 hour period	49.50	49.50	0.00%
- each additional hour (or part)	20.00	20.00	0.00%

**Culture, Tourism & Leisure****Recreation and Sport**

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
	£	£	£	£
<b>Income (Net of V.A.T.)</b>				
<b>Total Edmondscote Track</b>	<b>7,086</b>	<b>19,200</b>	<b>19,200</b>	<b>22,100</b>

\* The Floodlighting rate has never been applied as it would be unaffordable to all clubs and the condition of lighting was poor. We have now improved the lighting and wish to apply a rate that is considered affordable.

<b>Miscellaneous Charges</b>	<b>Charge From 4/1/21</b>	<b>Proposed Charge From 3/1/22</b>	
	£	£	
<b>Pavillion Hire:</b>			
Hire of Vic Park Bowls Pavilion -external hirers per hr up to	46.50	50.00	7.53%
Hire of Victoria Park Bowls Pavilion - internal hirers per day	57.50	66.00	14.78%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3	44.00	50.00	13.64%

<b>Parks Exercise Permits</b>	<b>Monthly Current</b>	<b>Annual Current</b>	<b>Monthly From 3/1/22</b>	<b>Annual From 3/1/22</b>
	£	£	£	£
<b>1-3 Sessions per week</b>				
Groups up to 5	30.00	310.00	30.00	310.00
Groups of 6 or more	75.00	760.00	86.25	874.00
<b>4 or More sessions per week</b>				
Groups up to 5	50.00	510.00	57.50	586.50
Groups of 6 or more	125.00	1,260.00	143.75	1,449.00

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
	£	£	£	£
<b>INCOME (Net of V.A.T.)</b>				
Sporting Events in Parks	<b>3,530</b>	<b>5,000</b>	<b>5,000</b>	<b>5,800</b>

**Community Sports Development**

Various courses of a variety of durations and at many locations from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

**Culture, Tourism & Leisure****Recreation and Sport**

<b>LILLINGTON RECREATION CENTRE</b>	<b>Proposed Charge</b>	<b>Proposed Charge</b>		
	<b>From 4/1/21</b>	<b>From 3/1/22</b>		
	<b>£</b>	<b>£</b>		
<b>Sporting and Youth Organisations:</b>				
- per morning / afternoon	26.00	26.00	0.00%	
- per evening / weekend (per 2 hour session)	26.00	26.00	0.00%	
- each additional hour or part thereof	13.00	13.00	0.00%	
<b>Other Organisations:</b>	by negotiation	by negotiation		
	<b>Actual</b>	<b>Original Forecast</b>	<b>Latest Forecast</b>	<b>Original Forecast</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total Lillington Recreation Centre</b>	<b>10,414</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

## 1. Facilities available at reduced charges during times shown.

Edmondscote Athletic Track - Monday to Thursday 5.30 -Junior rate and Sunday mornings

Coaching Courses -Reduced price on selected courses (see local press for details)

Art Gallery / Craft Courses -Reduced price on selected courses (see local press for details)

Royal Spa Centre -Reduced ticket prices at selected performances (see local press for details)

-Standby tickets for some concerts and shows, 50% reduction, dependant upon availability

Tickets will only be sold 30 minutes prior to start of performance.

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

2. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

**NOTE:**

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

**OR**

Benefits Agency decision notice or book for Income Support

**OR**

Benefits Agency decision notice or book for Family Credit

**OR**

Students Association (Union) Card specifying Full time status or

Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses

Every Active also offer discounts – please contact the Centres for further details

**Place & Economy**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
Markets	5,787	26,300	33,000	33,000
Events Team - Open Spaces	500	49,300	39,300	39,300
Bowls Championship - Parking	0	18,700	13,400	0
Enterprise Team	226,512	192,300	176,200	237,100
<b>Total Place &amp; Economy</b>	<b><u>232,799</u></b>	<b><u>286,600</u></b>	<b><u>261,900</u></b>	<b><u>309,400</u></b>

**Business Support and Events Team**

<b>MARKETS</b> (Free of V.A.T. unless otherwise stated)	<b>Proposed Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
Farmers' Market charge per stall per market to stallholders:			
- Warwick (4-5 per year)	35.00	35.00	0.00%
- Leamington	40.00	40.00	0.00%
- Leamington (Covent Garden, 9 per year)	40.00	40.00	0.00%
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	35.00	35.00	0.00%
- Kenilworth	30.00	30.00	0.00%
 % of stall income due to Warwick District Council:			
	%	%	
	20.0%	22.5%	
	25.0%	27.5%	
	30.0%	32.5%	
	35.0%	42.5%	
	40.0%	50.0%	
	50.0%	50.0%	

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Total Markets</b>	<b>5,787</b>	<b>26,300</b>	<b>33,000</b>	<b>33,000</b>

**Place & Economy****Business Support and Events Team**

<b>MISCELLANEOUS CHARGES</b>	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Deposits:</b> (VAT not applicable)			
Charitable/Community events <250 people	115.00		
Other Charitable/Community events	287.50	See	
Commercial with 15 or under trading units	287.50	new	
Commercial with over 15 trading units	575.00	charges	
Fairs with 5 or fewer rides	575.00	below	
Fairs with over 5 rides	1,150.00		
Deposits should be paid in advance and repaid after the event less cleaning / reinstatement costs (if appro			
<b>LOCAL CHARITABLE / COMMUNITY EVENTS</b>			
(Exempt from V.A.T.)			
Deposit	As above	250.00	
Per Day	By negotiation	115.00	
<b>SMALL / LOCAL COMMERCIAL EVENTS</b>			
(Exempt from V.A.T.)			
Deposit	As above	500.00	
Per Day	By negotiation	230.00	
<b>LARGE / NATIONAL COMMERCIAL EVENTS</b>			
(Exempt from V.A.T.)			
Deposit	By negotiation	Dependant on size	
Per Day	By negotiation	By negotiation	
<b>CIRCUSES AND FAIRS</b>			
(Exempt from V.A.T.)			
Deposit	As above	1,000.00	
Up to Seven Days	2,127.50	2,130.00	0.12%
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Serv	356.50	360.00	0.98%
<b>PUMP ROOM GARDENS CORNER SITE (per day):</b>	201.25	201.25	0.00%
(Exempt from V.A.T.)	minimum	minimum	
(Subject to negotiation and agreement by Heads of Finance & Cultural Services)			
<b>FILMING ON WDC LAND</b>			
(Exempt from V.A.T.)			
Full Day	by negotiation	500.00	
Half Day	by negotiation	250.00	

**Place & Economy****Business Support and Events Team****WASTE COLLECTION (Public Waste Only)**

At cost + VAT    At cost + VAT

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
	£	£	£	£
<b>INCOME (Net of V.A.T.)</b>				
Special Events	500	45,000	35,000	35,000
Circuses and Fairs	0	4,300	4,300	4,300
<b>Total Miscellaneous Charges</b>	<b>500</b>	<b>49,300</b>	<b>39,300</b>	<b>39,300</b>
	=====	=====	=====	=====

**BOWLS - CHAMPIONSHIP PARKING**

**Charge**                      **Proposed**  
**From 4/1/21**              **Charge**  
**£**                                      **£**  
**From 3/1/22**

**Victoria Park:**

## Car Parking:

- National Championship Bowls Events - per day	5.75	0.00	-100.00%
- 5 Day Parking Pass	23.00	0.00	-100.00%

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
	£	£	£	£
<b>INCOME (Net of V.A.T.)</b>				
<b>Car Parking - Victoria Park -Bowls</b>	<b>0</b>	<b>18,700</b>	<b>13,400</b>	<b>0</b>

**Place & Economy****Enterprise Team**

<b>Charge</b>	<b>Proposed</b>
<b>From 1/4/21</b>	<b>Charge</b>
<b>£</b>	<b>From 1/4/22</b>
	<b>£</b>

**Court Street Creative Arches**

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

All Units

by negotiation by negotiation

**Althorpe Enterprise Hub**

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Includes Service Charge

Unit Number

1	497	523	5.19%
2	520	547	5.19%
3	635	668	5.19%
4	565	595	5.19%
5	414	436	5.20%
6	378	398	5.19%
7	378	398	5.19%
8	378	398	5.19%
9	414	436	5.20%
10	565	595	5.19%
11	635	668	5.19%
12	473	498	5.19%
13	2,037	2,147	5.39%
14	558	587	5.19%
15	543	571	5.19%
16	558	587	5.19%
17	2,076	2,188	5.39%

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)

Althorpe Enterprise Hub Tenants:

Per Hour	17.00	17.50	2.93%
Half Day	51.00	52.50	2.93%
	51.00	52.50	2.93%
Full Day	102.00	105.00	2.94%



**Place & Economy****Enterprise Team**

	<b>Charge From 1/4/21 £</b>	<b>Proposed Charge From 1/4/22 £</b>	
Althorpe Enterprise Hub Other Organisations:			
Half Day	68.00	70.00	2.94%
	68.00	70.00	2.94%
Full Day	136.00	140.00	2.94%

NOTE: Times above are for guidance only and can be negotiated

**26 H.T.**

	<b>Charge From 1/4/21 £</b>	<b>Proposed Charge From 1/4/22 £</b>	
Includes service charge			
Unit Number			
1	910.75	952.01	4.53%
2	987.50	1,031.89	4.50%
3	413.00	431.71	4.53%
4	1,080.00	1,128.09	4.45%
5	537.50	561.85	4.53%
6	521.00	544.59	4.53%
7	521.00	544.59	4.53%

**Court Street: COWork - Arch 4**

	<b>Charge From 1/4/21 £</b>	<b>Proposed Charge From 1/4/22 £</b>	
Pricing tariff - (including V.A.T.)			
Monthly subscription (cost per month) Dedicated desk package	275.00	275.00	0.00%
P.A.Y.G			
Per day	15.50	15.50	0.00%
Per half day	9.50	9.50	0.00%
Per hour	3.75	3.75	0.00%

	<b>Actual</b>	<b>Original Forecast</b>	<b>Latest Forecast</b>	<b>Original Forecast</b>
<b>INCOME (Net of V.A.T.)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Enterprise Team</b>	<b>226,512</b>	<b>192,300</b>	<b>176,200</b>	<b>237,100</b>

**Development Services**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Building Control</b>				
<u>Building Control Fees</u>	810,200	840,000	840,000	882,000
<b>Total Building Control</b>	<b>810,200</b>	<b>840,000</b>	<b>840,000</b>	<b>882,000</b>
<b>Development Control</b>				
<u>Development Control</u>	49,196	70,000	70,000	80,500
<b>Total Development Control</b>	<b>49,196</b>	<b>70,000</b>	<b>70,000</b>	<b>80,500</b>
<b>Self Building Section</b>	955	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>
<b>Land Charges</b>				
Local Land Charges	106,381	115,000	115,000	132,000
<b>Total Land Charges</b>	<b>106,381</b>	<b>115,000</b>	<b>115,000</b>	<b>132,000</b>
<b>Total Development Services</b>	<b>966,731</b>	<b>1,026,500</b>	<b>1,026,000</b>	<b>1,095,500</b>

**Development****The Building (Local Authority Charges) Regulations 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m<sup>2</sup>)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.

Number Of Dwellings	Current Charge £	Proposed Charge From 1/4/22 £	
<u>Full Plans Applic: Submission Fee</u>			
1	£330.00	£350.00	6.06%
2	£390.00	£410.00	5.13%
3	£450.00	£475.00	5.56%
4	£510.00	£535.00	4.90%
5	£570.00	£600.00	5.26%
6	£630.00	£665.00	5.56%
<u>Full Plans Applic: Inspection Fee</u>			
1	£600.00	£630.00	5.00%
2	£770.00	£810.00	5.19%
3	£950.00	£1,000.00	5.26%
4	£1,130.00	£1,190.00	5.31%
5	£1,300.00	£1,365.00	5.00%
6	£1,480.00	£1,555.00	5.07%
<u>Building Notice</u>			
1	£930.00	£980.00	5.38%
2	£1,160.00	£1,220.00	5.17%
3	£1,400.00	£1,475.00	5.36%
4	£1,640.00	£1,725.00	5.18%
5	£1,870.00	£1,965.00	5.08%
6	£2,110.00	£2,220.00	5.21%

For sites with more than 6 dwellings please contact us for a quote

For the fee for new houses with floor areas in excess of 300m<sup>2</sup> please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application

The Inspection fee can also be paid at the same time or be invoiced once the works have started.

**Development****The Building (Local Authority Charges) Regulations 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.

**Development****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	<b>Charge From 1/4/21</b>	<b>Charge From 1/4/22</b>	
	<b>£</b>	<b>£</b>	
<b>Full Plans Application: Submission Fee</b>			
1	Full (or part) garage conversion	£305.00	£320.00 4.92%
1	Replacement windows	£135.00	£145.00 7.41%
1	Domestic Re-roofing up to £10,000 value	£200.00	£210.00 5.00%
	Solar panels and replacement thermal elements	£200.00	£210.00 5.00%
2	Erection of a garage or car port up to 60m <sup>2</sup>	£305.00	£320.00 4.92%
	Domestic extensions up to 40m <sup>2</sup>	£180.00	£190.00 5.56%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£220.00	£235.00 6.82%
3	Loft or basement conversions up to 40m <sup>2</sup>	£180.00	£190.00 5.56%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£220.00	£235.00 6.82%
4	Underpinning	£400.00	£420.00 5.00%
<b>Full Plans Application: Inspection Fee</b>			
1	Full (or part) garage conversion	Nil	Nil
1	Replacement windows	£135.00	£145.00 7.41%
1	Domestic Re-roofing up to £10,000 value	£200.00	£210.00 5.00%
	Solar panels and replacement thermal elements	£200.00	£210.00 5.00%
2	Erection of a garage or car port up to 60m <sup>2</sup>	Nil	Nil
	Domestic extensions up to 40m <sup>2</sup>	£300.00	£315.00 5.00%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£400.00	£420.00 5.00%
3	Loft or basement conversions up to 40m <sup>2</sup>	£300.00	£315.00 5.00%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£400.00	£420.00 5.00%
4	Underpinning	Nil	Nil
<b>Building Notice</b>			
1	Full (or part) garage conversion	£305.00	£320.00 4.92%
1	Replacement windows	£135.00	£145.00 7.41%
1	Domestic Re-roofing up to £10,000 value	£200.00	£210.00 5.00%
	Solar panels and replacement thermal elements	£200.00	£210.00 5.00%
2	Erection of a garage or car port up to 60m <sup>2</sup>	£305.00	£320.00 4.92%
	Domestic extensions up to 40m <sup>2</sup>	£480.00	£505.00 5.21%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£620.00	£655.00 5.65%
3	Loft or basement conversions up to 40m <sup>2</sup>	£480.00	£505.00 5.21%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£620.00	£655.00 5.65%
4	Underpinning	£400.00	£420.00 5.00%
1	There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft of basement conversions) if these works are taking place at the same time as a domestic extension.		
2	Garages in excess of 60m <sup>2</sup> should be calculated using Table 3.		
3	Domestic extensions over 60m <sup>2</sup> should be calculated using Table 3. Minimum fee of £655.		
4	Loft and basement conversions fees in excess of 60m <sup>2</sup> should be calculated using Table 3.		
5	For full plans applications the fees are split. The submission fee is paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.		

**Development****The Building (Local Authority Charges) Regulations 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £655
2. For domestic extensions over 60m<sup>2</sup> there is a minimum fee of £655
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.

**Development****The Building (Local Authority Charges) Regulations 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

<b>Estimated Cost of Building Work</b>	<b>Charge From 1/4/21 £</b>	<b>Proposed Charge From 1/4/22 £</b>	
<b>Full Plans Application: Submission Fee</b>			
£0 to £5,000	£240.00	£255.00	6.25%
£5,001 to £10,000	£305.00	£320.00	4.92%
£10,001 to £15,000	£140.00	£150.00	7.14%
£15,001 to £20,000	£170.00	£180.00	5.88%
£20,001 to £30,000	£200.00	£210.00	5.00%
£30,001 to £40,000	£230.00	£245.00	6.52%
£40,001 to £50,000	£260.00	£275.00	5.77%
£50,001 to £60,000	£290.00	£310.00	6.90%
For works valued over £60,000 please contact us for a quote			
<b>Full Plans Application: Inspection Fee</b>			
£0 to £5,000	Nil	Nil	
£5,001 to £10,000	Nil	Nil	
£10,001 to £15,000	£230.00	£245.00	6.52%
£15,001 to £20,000	£270.00	£285.00	5.56%
£20,001 to £30,000	£310.00	£330.00	6.45%
£30,001 to £40,000	£350.00	£370.00	5.71%
£40,001 to £50,000	£390.00	£410.00	5.13%
£50,001 to £60,000	£430.00	£455.00	5.81%
For works valued over £60,000 please contact us for a quote			
<b>Building Notice</b>			
£0 to £5,000	£240.00	£255.00	6.25%
£5,001 to £10,000	£305.00	£325.00	6.56%
£10,001 to £15,000	£370.00	£395.00	6.76%
£15,001 to £20,000	£440.00	£465.00	5.68%
£20,001 to £30,000	£510.00	£540.00	5.88%
£20,001 to £40,000	£580.00	£610.00	5.17%
£40,001 to £50,000	£650.00	£685.00	5.38%
£50,001 to £60,000	£720.00	£760.00	5.56%

For works valued over £60,000 please contact us for a quote

There is a 50% discount for replacement windows, replacement roof, garage conversion or other work up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with submission fee.

**Fees are inclusive of V.A.T.**

**Development****The Building (Local Authority Charges) Regulations 2010  
BUILDING REGULATIONS - SUPPLEMENTARY CHARGES**

	<b>Charge From 1/4/21 £</b>	<b>Proposed Charge From 1/4/22 £</b>	
(All the following supplementary charges are plus VAT)			
Returned Cheques	55.00	58.00	5.45%
Reactivating Archived Files	55.00	58.00	5.45%
Additional Inspections	55.00	58.00	5.45%
Re-directing Invoices	55.00	58.00	5.45%
Copies of decision notices and completion certificates	25.00	26.00	4.00%
Research	55.00	58.00	5.45%
Pre-application site inspections	55.00	58.00	5.45%

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Building Control Fees</b>	<b>810,200</b>	<b>840,000</b>	<b>840,000</b>	<b>882,000</b>



**Development****Development Control**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
High Hedges Complaints	350.00	400.00	14.29%
Permitted Development Enquiries (Self Assessment online free)	0.00	0.00	
Local Plan 2011-2029 Publication Draft	N/A	N/A	
Written requests relating to the Planning History of a Site	200.00	230.00	15.00%

**Pre-Application Advice Fees****Tier:**

<b>1:</b>	Self service advice via the WDC website	No charge	No charge	
<b>2A:</b>	Written response request if plan permission is req	100.00	-	-100.00%
<b>2B:</b>	Request for a written response to Householders acceptability of a minor proposal other proposals	100.00 250.00	100.00 250.00	0.00% 0.00%
<b>2C:</b>	Provision of verbal advice at the Development Management / Building Control householder drop in session	No Charge	No Charge	
<b>3:</b>	Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6			
	per meeting	300.00	300.00	0.00%
	written response	300.00	300.00	0.00%
	both	600.00	300.00	-50.00%
<b>4A:</b>	Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 1 dwelling			
	per meeting	600.00	400.00	-33.33%
	written response	600.00	400.00	-33.33%
	both	1,200.00	800.00	-33.33%
<b>4B:</b>	Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 2-5 dwellings; a floor area of up to 499 sq. metres or a site area of up to 0.49 ha			
	per meeting	600.00	700.00	16.67%
	written response	600.00	700.00	16.67%
	both	1,200.00	1,400.00	16.67%
<b>4C:</b>	Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 6-9 dwellings; a floor area of between 500 - 999 sq. metres or a site area of between 0.5 - 0.99 ha			
	per meeting	600.00	1,000.00	66.67%
	written response	600.00	1,000.00	66.67%
	both	1,200.00	2,000.00	66.67%

**Development****Development Control**

**Tier 5:** Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of

floor space or a site of 1 - 2 ha	per meeting	1,200.00	1,500.00	25.00%
	written response	1,200.00	1,500.00	25.00%
	both	2,400.00	3,000.00	25.00%

**Tier 6:** Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha

	per meeting	1,800.00	2,200.00	22.22%
	written response	1,800.00	2,200.00	22.22%
	both	3,600.00	4,400.00	22.22%

All fees are exclusive of V.A.T.

A fee will be charged for advice which:

- and apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.
- *For any specific development proposal, a fee will not be charged for the first round of advice (provided by means of either a written response or meeting) relating to proposals which:-*
  - are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or ii where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of *the charity*;
  - are for residential development and include *the provision of at least 90% affordable housing*.
  - assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.
  - require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).
  - are for employment development falling within the B use class.

	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Development Control</b>	<b>49,196</b>	<b>70,000</b>	<b>70,000</b>	<b>80,500</b>

**Development****Self-Build Homes Register**

To be included on the register, there will be an entry charge of £55 for Part 1 and £27.50 for Part 2. People entered on Part 1 of the register are to pay a higher fee as there is duty for local authorities to meet the demand on this part of the register. The fee is outside of the scope of VAT.

5.1 If an application to join the register is unsuccessful then the fee will be refunded in full.

5.2 After 12 months, entrants in part 1 are required to pay a renewal fee of £20 and re-register otherwise they will be removed.

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
<b>INCOME (Net of V.A.T.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total Self Build Register</b>	<b>955</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>

**Local Land Charges**

	<b>Charge From 4/1/21</b>	<b>Proposed Charge From 3/1/22</b>	
	<b>£</b>	<b>£</b>	
<b>Search Fee (non-electronic)</b>			
CON29R Official Search (includes VAT)	110.50	130.00	17.65%
<b>Part II - Optional Enquiries</b>			
CON290 (PARTII)	14.00	16.00	14.29%
CON290 (PARTII) Enquiry 22 (refer direct to County Council)	0.00	0.00	0.00%
<b>Other Work</b>			
Additional (Non-standard) Questions	27.50	32.00	16.36%
Additional land parcel (all search types)	14.00	14.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	<b>Actual 2020/21</b>	<b>Original Forecast 2021/22</b>	<b>Latest Forecast 2021/22</b>	<b>Original Forecast 2022/23</b>
<b>INCOME (Net of V.A.T.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Local Land Charges (ringfenced account)</b>				
<u>Local Land Charges</u>	<u>106,381</u>	<u>115,000</u>	<u>115,000</u>	<u>132,000</u>

**Development****Legal Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</b>			
<b>Disposals, Licences, Easements, etc.</b>			
Disposals (excluding those on the open market)	At cost	At cost	
Leases	At cost	At cost	
Licences	At cost	At cost	
Licence to plant in Highway - Initial Fee	At cost	At cost	
Rights of Way / Easements	At cost	At cost	
Licenses to Assign (Commercial / Residential)	At cost	At cost	

(refer to County Council if possible)

**Mortgages**

Supply of Epitome and Abstract of Title: Photocopy	See below	See below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At cost	At cost	
Postponement of Council's Discount provisions	101.00	101.00	0.00%
Release of one party to mortgage	287.50	287.50	0.00%
Applic for retrospective consents to Property Altera	75.00	75.00	0.00%

**Miscellaneous Agreements concerning the Development of Land**

Sect 106 Agreements - Town & Country Plan Act ' available via w available via website

**Photocopying (Inclusive of V.A.T.)**

A4 Single sided	0.13	0.15	18.58%
A4 Single sided - colour	1.00	1.15	15.00%
A4 Double sided	0.25	0.30	18.58%
A4 Double sided - colour	1.75	2.00	14.29%
A3 Single sided	0.25	0.30	18.58%
A3 Single sided - colour	2.10	2.50	19.05%
A3 Double sided	0.50	0.60	20.00%
A3 Double sided - colour	3.45	4.00	15.94%
A0 Plans	20.00	25.00	25.00%
A0 Plans - colour	69.00	80.00	15.94%

**Community Protection**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Licensing</b>	<b>117,625</b>	<b>212,200</b>	<b>212,200</b>	<b>244,200</b>
<b>Environmental Health:</b>				
<u>Pest Control</u>	1,369	2,700	2,700	3,100
<u>Food Safety</u>	2,975	3,000	3,000	3,500
<u>Pollution Control</u>	936	1,700	1,700	2,000
<u>Licensing</u>	12,443	19,300	19,300	22,300
<b>Total Environmental Health</b>	<b>17,723</b>	<b>26,700</b>	<b>26,700</b>	<b>30,900</b>
<b>Total Community Protection</b>	<b>135,348</b>	<b>238,900</b>	<b>238,900</b>	<b>275,100</b>

**Licensing**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>INCOME (Net of V.A.T.)</b>				
Sex Establishments	2,300	7,000	7,000	8,100
Consent for Street Trading	10,450	7,000	7,000	8,100
Small Lotteries	1,660	2,000	2,000	2,300
Hackney Carriages / Private Hire	102,374	194,000	194,000	223,100
Scrap Metal	841	1,000	1,000	1,200
CCTV	0	1,200	1,200	1,400
<b>Total Licences (ringfenced)</b>	<b>117,625</b>	<b>212,200</b>	<b>212,200</b>	<b>244,200</b>

**Community Protection****Licensing**

<b>LICENSING and REGISTRATION:</b> (V.A.T. not applicable)	<b>Current Charge</b> <b>from 4/1/21</b> <b>£</b>	<b>Proposed Charge</b> <b>From 3/1/22</b> <b>£</b>	
Hackney Carriage / Private Hire Licence +Horse Drawn Vehicles:			
Vehicle Licence (PH) - Application Fee	50.00	57.50	15.00%
Vehicle Licence (PH)	84.00	96.60	15.00%
Vehicle Licence (PH) Renewal- Application Fee	50.00	57.50	15.00%
Vehicle Licence Renewal (PH)	80.00	92.00	15.00%
2nd Vehicle Licence Renewal (PH) -	50.00	57.50	15.00%
2nd Vehicle Licence Renewal (PH) - licence	41.00	47.15	15.00%
Vehicle Licence (HC) - Application Fee	51.00	58.65	15.00%
Vehicle Licence (HC)	84.00	96.60	15.00%
Vehicle Licence (HC) Renewal- Application Fee	51.00	58.65	15.00%
Vehicle Licence Renewal (HC)	81.50	93.73	15.00%
2nd Vehicle Licence Renewal (HC) - app	51.00	58.65	15.00%
2nd Vehicle Licence Renewal (HC) - licence	40.75	46.86	15.00%
Vehicle Licence (PH) with Dispensation- App Fee	52.00	59.80	15.00%
Vehicle Licence (PH) with Dispensation- Licence Fee	84.50	97.18	15.00%
2nd annual (PH) renewal with dispensation - app	52.00	59.80	15.00%
2nd annual (PH) renewal with dispensation - lic	42.75	49.16	15.00%
Renewing Vehicle Licence with Dispensation (PH)- app	52.00	59.80	15.00%
Renewing Vehicle Licence with Dispensation (PH)- lic	82.00	94.30	15.00%
2nd Vehicle Licence Renewal with Dispensation (HC)	85.00	97.75	15.00%
Vehicle Licence - Transfer of Vehicle	41.50	47.73	15.00%
Medical Admin fee (included with new/renewal app)	18.00	20.70	15.00%
Annual Medical (without Application)	20.00	23.00	15.00%
HC/PH driver licence - grant 3years (new) -application	108.00	124.20	15.00%
HC/PH driver licence - grant 3years (new) - licence	257.00	295.55	15.00%
HC/PH driver licence - renewal 3years (new) -app	93.50	107.53	15.00%
HC/PH driver licence - renewal 3years (new) - licence	257.00	295.55	15.00%
Replacement Driver's Badge	32.50	37.38	15.00%
Replacement Driver's or Vehicle's Paper Licence	20.00	23.00	15.00%
Replacement Drivers Dashboard ID	37.75	43.41	15.00%
Replacement Vehicle Plate	25.50	29.33	15.00%
New Driver's Knowledge Test	73.50	84.53	15.00%
Private Hire Operator's Licence (5year) - New App	107.00	123.05	15.00%
Private Hire Operator's (5year) -Licence	795.50	914.83	15.00%
Private Hire Operator's Licence (5year) - renew App	56.00	64.40	15.00%
Private Hire Operator's (5year) - Renew Licence	795.50	914.83	15.00%

**Community Protection****Licensing**

	<b>Current Charge from 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>LICENSING and REGISTRATION:</b> (V.A.T. not applicable)			
DBS Check	76.50	87.98	15.00%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence - new Application	2,500.00	2,875.00	15.00%
Sex Establishments Licence - new Licence	4,700.00	5,405.00	15.00%
Sex Establishments Licence -renewal Application	2,350.00	2,702.50	15.00%
Sex Establishments Licence -renewal Licence	4,700.00	5,405.00	15.00%
Transfer	2,300.00	2,645.00	15.00%
Variation	2,300.00	2,645.00	15.00%
Street Trading Consent Licence:			
Static Pitch - new application	76.50	87.98	15.00%
Static Pitch - licence	214.00	246.10	15.00%
Touring Pitch - new application	71.00	81.65	15.00%
Touring Pitch - licence	204.00	234.60	15.00%
Day Trading	61.00	70.15	15.00%
Group Trading:			
Category 1 (up to 20)	102.00	117.30	15.00%
Category 2 (21 to 49)	127.50	146.63	15.00%
Category 3 (50 to 75)	153.00	175.95	15.00%
Category 4 (76 to 99)	178.50	205.28	15.00%
Category 5 (over 100 traders)	204.00	234.60	15.00%
Transfer of Consent	40.75	46.86	15.00%
Variation to Consent	61.00	70.15	15.00%
Replacement Badge	25.50	29.33	15.00%
Replacement Paper Consent	20.00	23.00	15.00%
Additional Employee	40.75	46.86	15.00%
Small Lotteries - renewal	20.00	23.00	15.00%
Small Lotteries -new	40.00	46.00	15.00%
Scrap Metal:			
Site Licence (3 year)	810.00	931.50	15.00%
Additional Site licence	678.00	779.70	15.00%
Renewal of Site licence	679.00	780.85	15.00%
Variation of Site licence	76.50	87.98	15.00%
Collectors licence (renewal) -	627.00	721.05	15.00%
Collectors Licence (3 year)	652.00	749.80	15.00%
Variation Collectors Licence	76.50	87.98	15.00%
Replace or copy licences	20.00	23.00	15.00%
Change of licence details (address etc.)	30.60	35.19	15.00%
Change of site manager	71.00	81.65	15.00%
Change of site	158.00	181.70	15.00%
Replacement ID Badge	30.50	35.08	15.00%
CCTV viewing charge	114.00	131.10	15.00%

**Community Protection****Environmental Health**

<b>PEST CONTROL</b> (Inclusive of V.A.T.)	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>		
<b>RODENT CONTROL:</b> (Control of Rat & Mice Infestation)				
<b>Non Domestic Premises (without contract):</b>				
- One man and van per hour	92.00	105.80	15.00%	
- Two men and van per hour	121.00	139.15	15.00%	
<b>Domestic Premises:</b>				
Rat Infestation	Free	Free		
Mice Infestation:				
- Standard Charge	80.00	92.00	15.00%	
- Persons in receipt of Inc Support / Jobseekers Allowance	Free	Free		
Persons in receipt of a State pension/Pension Credits	40.00	46.00	15.00%	
Persons Registered Disabled	40.00	46.00	15.00%	
<b>TREATMENT FOR OTHER PESTS:</b>				
- Standard Charge				
- Bedbugs	86.00	98.90	15.00%	
- Fleas and Cockroaches	86.00	98.90	15.00%	
- Persons in receipt of Inc Support / Jobseekers Allowance	Free	Free		
Persons in receipt of a State pension/Pension Credits	43.00	49.45	15.00%	
Persons Registered Disabled	43.00	49.45	15.00%	
<b>STRAY DOGS:</b>				
- Administration charge for processing stray dogs	27.00	31.05	0.15	
	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>£</b>	<b>2021/22</b>	<b>2021/22</b>	<b>2022/23</b>
		<b>£</b>	<b>£</b>	<b>£</b>
Pest Control	1,369	2,100	2,100	2,400
Stray Dogs processing- administration	0	600	600	700
<b>Total Pest Control</b>	<b>1,369</b>	<b>2,700</b>	<b>2,700</b>	<b>3,100</b>



**Community Protection****Environmental Health**

<b>FOOD SAFETY:</b>	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>		
Food Inspection: - Non-Statutory Inspections	198.00	227.70	15.00%	
Health Certificate	77.00	88.55	15.00%	
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Total Food Safety Charges</b>	<b>2,975</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>

<b>POLLUTION CONTROL:</b>	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>		
Contaminated Land Search	120.00	138.00	15.00%	
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Total Pollution Control Charges</b>	<b>936</b>	<b>1,700</b>	<b>1,700</b>	<b>2,000</b>

**Community Protection****Environmental Health**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>LICENSING</b>			
(V.A.T. not applicable)			
Dangerous Wild Animals Act	463.00	532.45	15.00%
New Zoo Licence (5yr)	1,514.00	1,741.10	15.00%
Renewal Zoo Licence (6 years)	1,730.00	1,989.50	15.00%
<b>Animal Welfare Licence</b>			
<b>Home/Day Boarder</b>			
Application fee	157.50	181.13	15.00%
Licence Fee 1 yr	105.00	120.75	15.00%
Licence Fee 2 yr	147.00	169.05	15.00%
Licence Fee 3 yr	189.00	217.35	15.00%
Additional Host (franchise) added to Application fee	63.00	72.45	15.00%
<b>Commercial Boarding (A) (1-25 dogs)</b>			
Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%
<b>Commercial Boarding (B) (more than 25 dogs)</b>			
Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%
<b>Pet Shop Licence</b>			
Application fee	315.00	362.25	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%
<b>Exhibition &amp; Performance Licence</b>			
Application fee	210.00	241.50	15.00%
Licence Fee 3 yr	105.00	120.75	15.00%
<b>Hiring of Horses A (1-16)</b>			
Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	241.50	277.73	15.00%
Licence Fee 3 yr	346.50	398.48	15.00%

**Community Protection****Environmental Health**

	<b>Charge</b>	<b>Proposed</b>	
	<b>From 4/1/21</b>	<b>Charge</b>	
	<b>£</b>	<b>From 3/1/22</b>	
		<b>£</b>	
<b>LICENSING (CONTINUED)</b>			
(V.A.T. not applicable)			
<b>Hiring of Horses B (17 or more)</b>			
Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	241.50	277.73	15.00%
Licence Fee 3 yr	346.50	398.48	15.00%
<b>Dog Breeding Licence A (1 to 10 bitches)</b>			
Application fee	210.00	241.50	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%
<b>Dog Breeding Licence B (11 or more bitches)</b>			
Application fee	262.50	301.88	15.00%
Licence Fee 1 yr	136.50	156.98	15.00%
Licence Fee 2 yr	178.50	205.28	15.00%
Licence Fee 3 yr	220.50	253.58	15.00%
Variations (charge depends on nature of variation and if a v	42.00	48.30	15.00%
Requests for re-inspections	189.00	217.35	15.00%
<b>Any vets charges accrued are charged back to the applicant</b>			

**Local Government (Misc. Provisions) Act 1982**

Premises Registration Ear Piercing, Tattooing (Application)	157.50	181.13	15.00%
Premises Registration Ear Piercing, Tattooing (Lic Fee)	126.00	144.90	15.00%
Personal Registration Electrolysis, Acupuncture (App)	115.50	132.83	15.00%
Personal Registration Electrolysis, Acupuncture (Lic Fee)	126.00	144.90	15.00%
Temp Event Premises registration (per business) -App	73.50	84.53	15.00%
Temp Event Premises reg (per business at event) -Licence	126.00	144.90	15.00%
Variations to above licences (From) - new charge	36.50	41.98	15.00%

**Community Protection****Environmental Health**

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
Total Licensing - Skin Piercing/Tattooing	4,513	3,700	3,700	4,300
Riding Establishments	970	4,200	4,200	4,800
Zoos	1,373	0	0	0
Animal Boarding Establishments	4,358	9,400	9,400	10,800
Animal Breeding	386	1,100	1,100	1,300
Pet Shops	843	500	500	600
Exhibit/Performing Animals	0	400	400	500
<b>Total Licensing</b>	<b>12,443</b>	<b>19,300</b>	<b>19,300</b>	<b>22,300</b>

**Housing**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Private Sector Housing Renewal</b>				
<u>HMO Renewal</u>	33,225	23,300	26,200	27,500
<b>TOTAL HOUSING and PROPERTY</b>	<b><u>33,225</u></b>	<b><u>23,300</u></b>	<b><u>26,200</u></b>	<b><u>27,500</u></b>

	<b>Proposed Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
Charges for The Administration of Improvement Grants	at cost	at cost	
Home Improvement Agency fee (% cost of works)	12.5%	15.0%	
Immigration Inspection Fee	140.60 + VAT	147.60 + VAT	5.00%
Statutory Notice Administrative Fee	at cost	at cost	

**Housing in Multiple Occupation Licensing**

		<b>Charge From 4/1/21 £</b>	<b>Charge From 3/1/22 £</b>	
<b>New Applications:</b>				
Full Fee	5 only	874.00	917.70	5.00%
	6 to 12	1,012.00	1,062.60	5.00%
	13 to 20	1,159.00	1,217.00	5.00%
	21+	1,339.00	1,406.00	5.00%
Multiple Discounted Fee *	5 only	N/A	N/A	
	6 to 12	N/A	N/A	
	13 to 20	N/A	N/A	
	21+	N/A	N/A	
<b>Licence Renewal Fees:</b>				
Full Fee	5 only	665.00	698.30	5.01%
	6 to 12	765.00	803.00	4.97%
	13 to 20	880.00	924.00	5.00%
	21+	1,012.00	1,062.60	5.00%
Multiple Discounted Fee *	5 only	N/A	N/A	
	6 to 12	N/A	N/A	
	13 to 20	N/A	N/A	
	21+	N/A	N/A	

\* Multiple Discount Fee Removed from 4/1/21

**Housing****Housing in Multiple Occupation Licensing****(Continued)**

Late Licence Application Fee (after initial reminder letter)	126.50	132.80	4.98%
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Appointment of Manager Fee:	Manager Fee	N/A	N/A
	Discounted Fee**	N/A	N/A

\*\* Payable where manager has been 'fit and proper person' checked in the last 5 years

**Administrative Charges:**

Repeat requests for documents	64.00	67.20	5.00%
Finder's Fee for unlicensed HMO (penalty)	187.50	196.90	5.01%
(If the landlord/owner has failed to notify wdc of the licensable HMO)			
Photocopying Charges:Additional copying (per document)	6.25	6.60	5.60%

**Mobile Homes Act 2013 Fees****Mobile Home Site New Application/Variation Fee**

sites with up to 10 units	324.00	340.20	5.00%
sites with 11 to 50 units	362.50	380.60	4.99%
sites with 51 to 100 units	401.00	421.00	4.99%
sites with more than 100 units			

**Mobile Home Site Annual Inspection Fee**

sites with up to 10 units	259.00	272.00	5.02%
sites with 11 to 50 units	298.00	312.90	5.00%
sites with 51 to 100 units	336.00	352.80	5.00%
sites with more than 100 units			

Mobile Home Site Re-inspection Fee	95.50	100.30	5.03%
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Mobile Home Site Administrative Fee	38.50	40.40	4.94%
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**Minimum Energy Efficiency Standards (MEES) Regulations****Penalty fees for breach of MEES regulations: (VAT Not applicable)**

£2,000 for renting out a non-compliant property for less than 3 months

£4,000 and a publication penalty for renting out a non-compliant property for 3 months or more.

£1,000 and a publication penalty for providing false or misleading information on the PRS Exemptions Register

£2,000 and a publication penalty for failure to comply with a compliance notice

**Environment & Operations**

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Car Parking</b>				
<u>Car Parking</u>	1,016,800	3,037,000	3,037,000	3,487,300
<b>Total Car Parking</b>	<u>1,016,800</u>	<u>3,037,000</u>	<u>3,037,000</u>	<u>3,487,300</u>
<b>Waste Collection:</b>				
<u>Refuse Collection</u>	261,309	173,400	173,400	199,500
<b>Total Waste Collection</b>	<u>261,309</u>	<u>173,400</u>	<u>173,400</u>	<u>199,500</u>
<b>Bereavement Services:</b>				
<u>Cemeteries</u>	439,186	559,200	497,800	551,000
<u>Crematorium</u>	1,632,400	1,572,500	1,779,300	1,859,700
<b>Total Bereavement Services</b>	<u>2,071,586</u>	<u>2,131,700</u>	<u>2,277,100</u>	<u>2,410,700</u>
<b>Total Environment &amp; operations</b>	<u><b>3,349,694</b></u>	<u><b>5,342,100</b></u>	<u><b>5,487,500</b></u>	<u><b>6,097,500</b></u>

**Bereavement Services**

<b>CEMETERIES</b>	<b>Charge</b>	<b>Proposed</b>	
(Free of V.A.T. unless otherwise stated)	<b>From 4/1/21</b>	<b>Charge</b>	
	<b>£</b>	<b>From 3/1/22</b>	
		<b>£</b>	
<b>SALE OF BURIAL RIGHTS * (For a period of 50 years)</b>			
Each Grave - Area without kerbstones			
Each Grave - Area with kerbstones			
Standard grave with/without kerbstone for coffin/casket 6'9" x 25"	1,580.00	1,815.00	14.87%
Large Grave	1,970.00	2,265.00	14.97%
Selection Fee (Grave space chosen out of rotation)	430.00	495.00	15.12%
Selection Fee (as above) - for child, 1/2 Size & Ashes	215.00	250.00	16.28%
Child's grave	700.00	805.00	15.00%
Half size grave for Cremated Remains	700.00	805.00	15.00%
Exclusive Burial Rights - Garden of Remembrance	290.00	340.00	17.24%
Extension of expired rights (standard* grave 5 year ext)	158.00	182.00	15.19%

\* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.

Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

**INTERMENT \***

**Request delegated authority to Head of service in conjunction with Portfolio Holder to change or introduce fees for enhanced services required as a result of extraordinary or emergency events**

Person aged 17 years and above :

Adult interment (irrespective of depth)	1,045.00	1,200.00	14.83%
Cremated Remains	220.00	255.00	15.91%
Cremated Remains - St. Nicholas Church Yard	220.00	255.00	15.91%
Children :			
Still-born to not exceeding 1 month (Parents are resident in WDC area)			
Still-born to not exceeding 1 month (Parents NOT resident in WDC area)	135.00*	155.25*	15.00%
Child aged between 1 month & 16 years (parents resident in WDC area)			
Child aged between 1 month & 16 yrs (parents not resident in WDC area)	135.00*	155.25*	15.00%
Body Parts		155.00	
Woodland Burial (Oakley Wood)	1,495.00	1,650.00	10.37%
Surcharge of 50% for non-residents			

\*In most cases Fee recoverable from Central Government and is NOT charged to bereaved parents



**Bereavement Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>MEMORIAL FEES :</b>			
Headstone and other memorials up to 3' 6" -incl 1st inscript	255.00	295.00	15.69%
Vase and other memorials under 1' 0" - incl 1st inscript	255.00	295.00	15.69%
Additional Inscription	115.00	135.00	17.39%
Kerbstones			
Kerbset memorials (including the first inscription)	483.00	495.00	2.48%
<b>OTHER CHARGES:</b>			
Manual search of Burial Registers (per 30 mins or part thereof)			
Search burial register for genealogical research,per deceased - Includes email confirmation of details.	55.00	65.00	18.18%
Search burial register for genealogical research,per deceased - Includes confirmation of details sent by post	80.00	95.00	18.75%
Specialist contractor services	Cost + 20%	Cost + 20%	
Assistance making arrangements without a funeral director	86.00	100.00	
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for funeral payment)	No charge	No charge	
<b>CEMETERIES</b>			
Use of Kenilworth Cemetery Chapel	130.00	145.00	11.54%
Late arrival (charged after 10mins + each add 15mins)	200.00	230.00	15.00%
Transfer exclusive right of burial	95.00	110.00	15.79%
Preparing documents for relinquish of grant	95.00	110.00	15.79%
Marking out grave	60.00	69.00	15.00%
Temporary grave marker (1 year only)	35.00	40.00	
Late deliv of burial paperwork (after 10am,3 working days prior to burial)	65.00	75.00	15.38%
Late cancel of burial -after 10am, 3 work days prior	230.00	265.00	15.22%
Very Late cancellation of burial-if excavation has already been carried out		Full cost of Interment	
Late notification of coffin size or incorrect coffin size (after 10am, 3 working days prior to burial)	230.00	265.00	15.22%
Personal Delivery of cremated remains to Cemetery or within Warwick District	115.00	135.00	17.39%
* Surcharge of 200% for non-residents on sale of burial rights and interments			

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>INCOME (Net of V.A.T.)</b>				
Burial Rights	183,585	202,300	227,900	252,900
Interments	206,504	300,000	204,600	226,200
Memorials	36,748	48,300	56,000	61,600
Cemeteries - other	12,349	8,600	9,300	10,300
<b>Total Cemeteries</b>	<b>439,186</b>	<b>559,200</b>	<b>497,800</b>	<b>551,000</b>

**Bereavement Services**

<b>CREMATORIUM</b>	<b>Charge</b>	<b>Proposed</b>	
(Free of V.A.T. unless otherwise stated)	<b>From 4/1/21</b>	<b>Charge</b>	
	<b>£</b>	<b>From 3/1/22</b>	
		<b>£</b>	
<b>CREMATION FEE: (Including use of music system and/or Organ)</b>			
Foetal remains and still-born to 1 month ( parent resident in WDC)	No charge	No charge	
Foetal remains and still-born to 1 month (parent NOT resident in WDC)	135.00	155.00	14.81%
Child - aged between 1 month and 16 years ( parent resident in WDC)	No charge	No charge	
Child - aged between 1 month and 16 years (parent not resident in WDC)	135.00	155.00	14.81%
Person aged 17 years and above	920.00	970.00	5.43%
Person aged 17 years and above - non-resident	920.00	970.00	5.43%
Body Parts	135.00	155.00	14.81%
Additional Service Time - per half hour	175.00	225.00	28.57%
Late arrival	210.00	230.00	9.52%
Communal cremation of foetal remains (PER COFFIN)	135.00	155.00	14.81%
Cremation where there is no service	640.00	640.00	0.00%
Premium on top of cremation fee for Saturday service	220.00	430.00	95.45%

**Request delegated authority to Head of Service in conjunction with Portfolio Holder, to change or introduce fees for enhanced services required as a result of extraordinary or emergency events**

**CASKETS AND OTHER MEMORIALS (Inclusive of (VAT))**

Scattering tube	24.00	25.00	4.17%
Mini scattering tube	12.00	15.00	25.00%
Ashes casket	55.00	65.00	18.18%
Mini ashes casket	20.00	25.00	25.00%
Ashes keepsake	40.00	46.00	15.00%
Additional Biodegradable Oakley Wood caskets (1 supplied free with ashes that are collected)	10.00	12.00	20.00%
Grave Marker (supplied at time of burial)	35.00	40.00	14.29%
Carved wooden grave marker (supplied at the time of the burial)	80.00	92.00	15.00%
DVD recording of service	50.00	65.00	30.00%
Live streaming of service	No charge	80.00	

**Request delegated authority to Head of Service in conjunction with Portfolio Holder**

**Bereavement Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>OTHER SERVICES</b>			
Disposal of remains from other Crematoria	100.00	115.00	15.00%
Certified copy of an entry in the Cremation register	12.00	14.00	16.67%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	27.00	27.00	0.00%
Despatch of Cremated Remains by courier	250.00	290.00	16.00%
Duplicate certificate for cremated remains	12.00	14.00	16.67%
Late arrival of paperwork (after 10am, 2 working days prior to cremation)	65.00	75.00	15.38%
Late cancellation of service(after 10am,2 working days prior to cremation)	230.00	265.00	15.22%
Assistance when making arrangements without a funeral director	86.00	100.00	16.28%
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment)		No charge	
<b>BOOK OF REMEMBRANCE (inclusive of VAT)</b>			
2 Line Inscription	130.00	150.00	15.38%
5 Line Inscription	175.00	200.00	14.29%
8 Line Inscription	230.00	265.00	15.22%
Crests, etc.	100.00	115.00	15.00%
<b>REMEMBRANCE CARDS (inclusive of VAT)</b>			
With 2 Line Inscription	65.00	75.00	15.38%
With 5 Line Inscription	90.00	105.00	16.67%
With 8 Line Inscription	115.00	135.00	17.39%
Crests, etc.	100.00	115.00	15.00%

**Bereavement Services**

	<b>Charge</b>	<b>Proposed</b>	
	<b>From 4/1/21</b>	<b>Charge</b>	
	<b>£</b>	<b>From 3/1/22</b>	
		<b>£</b>	
<b>CREMATORIUM</b>			
(Free of V.A.T. unless otherwise stated)			
<b>MEMORIAL GARDEN (inclusive of VAT):</b>			
Sanctum 2000 Unit	1,035.00	1,190.00	14.98%
	500.00	575.00	15.00%
	375.00	432.00	15.20%
	210.00	242.00	15.24%
	260.00	299.00	15.00%
	4.05	4.70	16.05%
	230.00	265.00	15.22%
	360.00	414.00	15.00%
Refurbished columbaria with new plaque and 10 year lease	835.00	960.00	14.97%
Vase Block and Inscribed relief tablet -Supply and 10 year lease	575.00	662.00	
			15.13%
	250.00	288.00	15.20%
	180.00	207.00	15.00%
	190.00	219.00	15.26%
	100.00	115.00	15.00%
Refurbished vase with new plaque and 10 year lease	500.00	575.00	15.00%
Wooden Memorial Benches	1,500.00	1,725.00	15.00%
Granite Memorial Benches (with one plaque)	1,450.00	1,668.00	15.03%
Granite Memorial Bench (with two plaques)	1,625.00	1,870.00	15.08%
Granite Memorial Bench (with three plaques)	1,800.00	2,070.00	15.00%
Plaque on communal memorial bench	405.00	465.00	14.81%
Refurbish memorial bench	Cost + 20%	Cost + 20%	
Memorial tree	Cost + 20%	Cost + 20%	
Habitat memorial (eg bird or bat box)	175.00	202.00	15.43%
Additional or replacement plaque (private benches)	175.00	202.00	15.43%
Leaf or Acorn plaque	375.00	430.00	14.67%
Bird plaque	400.00	460.00	15.00%
Sustainable plaque scheme	380.00	430.00	13.16%
Any other type of commemoration			

**Request delegated authority to Head of Service in conjunction with Portfolio Holder**

**Bereavement Services**

	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	<b>2021/22</b>	<b>2021/22</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Cremation	1,603,219	1,530,500	1,730,700	1,805,900
Book of Remembrance & Rememb Cards	19,829	26,700	31,600	35,000
Memorial Garden	9,352	15,300	17,000	18,800
<b>Total Crematorium</b>	<b><u>1,632,400</u></b>	<b><u>1,572,500</u></b>	<b><u>1,779,300</u></b>	<b><u>1,859,700</u></b>
<b>Bereavement Services:</b>				
Cemeteries	439,186	559,200	497,800	551,000
Crematorium	1,632,400	1,572,500	1,779,300	1,859,700
<b>Total Bereavement Services</b>	<b><u>2,071,586</u></b>	<b><u>2,131,700</u></b>	<b><u>2,277,100</u></b>	<b><u>2,410,700</u></b>

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>LEAMINGTON</b>			
<b>Bedford Street, Chandos Street, Covent Garden Surface</b>			
7 Days a week charges			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 Hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hour Maximum	4.40	5.00	13.64%
Overnight Charge	1.50	2.00	33.33%
<b>Adelaide Bridge, Rosefield Street</b>			
7 Days a week charges			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 Hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.00	13.64%
4.5 to all day	6.00	7.00	16.67%
Overnight Charge	1.50	2.00	33.33%
<b>Bath Place, Court St, Packington Place</b>			
30 minutes (Minimum charge 1 hour)	0.30	N/A	
1 Hour	0.50	1.30	160.00%
2 hours	1.00	2.50	150.00%
3 hours	1.50	3.80	153.33%
4 hours	2.00	5.00	150.00%
24 hours	4.50	7.00	55.56%
Overnight Charge	1.50	2.00	33.33%
<b>Multi-storey: Royal Priors</b>			
up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Covent Garden multi-storey car park</b>			
7 Days a week charges - Long Stay (Pay and display)			
30 minutes (Minimum charge 1 h	0.50	N/A	
1 Hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
All day charge	4.00	7.00	75.00%
48 hours (New tariff)	0.00	16.00	
72 hrs (New tariff)	0.00	24.00	
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%
<b>St. Peter's multi-storey car park</b>			
7 Days a week charges - Long Stay (Pay and display)			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	5.00	5.80	16.00%
All day	6.00	8.00	33.33%
48 hours (New tariff)	0.00	16.00	
72 hrs (New tariff)	0.00	24.00	
Overnight Charge 6pm until 8am	1.50	2.00	33.33%
<b>Station Approach (Lower Road)</b>			
7 Days a week charges - Long Stay (Old Town rates originally?)			
30 minutes (Minimum charge 1 hour)	0.30	N/A	
1 Hour	0.50	1.30	160.00%
2 hours	1.00	2.50	150.00%
3 hours	1.50	3.80	153.33%
4 hours	2.00	5.00	150.00%
All day	4.50	7.00	55.56%
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%
<b>Station Approach</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 Hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.00	13.64%
All day (New tariff)	0.00	7.00	
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>KENILWORTH</b>			
<b>Abbey End &amp; Square West car parks</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 Hour	1.00	1.20	20.00%
2 hours	1.80	2.10	16.67%
3 hours	2.50	3.00	20.00%
4 hours	3.00	3.90	30.00%
All day	5.50	6.30	14.55%
Overnight Charge 6pm to 8am Sundays	1.50	2.00	33.33%
<b>ABBEY FIELDS</b>			
7 Days a week charges - Long Stay			
0-2 hours	Free	Free	
3 hours	2.50	3.00	20.00%
4 hours	3.00	3.90	30.00%
All day	5.50	6.30	14.55%
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%
<b>WARWICK</b>			
<b>St. Nicholas Park: (Charges apply 8am - 6pm only)</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hc)	0.50	N/A	
1 hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.00	13.64%
All day	6.00	7.00	16.67%
<b>Castle Lane, The Butts, Priory Road and West Rock</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.00	13.64%
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%



**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Linen Street multi-storey car park</b>			
7 Days a week charges - Long Stay (Pay and display)			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hour	1.10	N/A	
2 hours	2.20	N/A	
3 hours	3.30	N/A	
4 hours	4.40	N/A	
4.50 to 24 hours	6.00	N/A	
Overnight Charge (6pm to 8am)	1.50	N/A	
<b>New Street / Westgate</b>			
7 Days a week charges - Short Stay			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hour	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.00	13.64%
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%
<b>Hampton Road (Formerly known as St. Mary's Lands Area 2)</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hc	0.50	N/A	
All Day	1.00	2.00	100.00%
Overnight Charge (6pm to 8am)	1.00	2.00	100.00%
Motorhome/Caravan Parking (New tariff)	1.00	5.00	400.00%
<b>Bread and Meat Close (Formerly known as St. Mary's Lands Area 3)</b>			
7 Days a week charges - Short Stay			
0-2 hours	Free	Free	0.00%
3 hours	2.20	2.50	13.64%
4 hours Maximum	3.30	3.80	15.15%
<b>Vittle Drive (Formerly known as St. Mary's Lands Area 4)</b>			
7 Days a week charges - Long Stay			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hours	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	4.40	0.00%
All day -	5.00	5.00	0.00%
Overnight Charge (6pm to 8am)	1.50	2.00	33.33%

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Myton Fields</b>			
7 Days a week charges - Long Stay			
Seasonal opening only, April - November (Daily 8am to 8pm weather dependant)			
30 minutes (Minimum charge 1 hour)	0.50	N/A	
1 hours	1.10	1.30	18.18%
2 hours	2.20	2.50	13.64%
3 hours	3.30	3.80	15.15%
4 hours	4.40	5.10	15.91%
All day	5.50	7.00	27.27%
<b>Barrack Street multi-storey car park</b>			
1 hours	Awaiting	Awaiting	0.00%
2 hours	info	info	0.00%
3 hours	from	from	0.00%
4 hours	WCC	WCC	0.00%
All day -			0.00%
<b>COACHES</b>	5.00	5.80	16.00%
<b>PENALTY CHARGE NOTICES (Exempt from V.A.T.)</b>			
<b>(Set by Central Government)</b>			
Higher Rate (50% disc if paid in 14 days)	70.00	70.00	0.00%
Lower Rate (50% disc if paid in 14 days)	50.00	50.00	0.00%
<b>SEASON TICKETS</b>			
Charges exclude V.A.T. which should be added at the prevailing rate			
<b>Leamington Spa, Warwick &amp; Kenilworth</b>			
<b>District Wide Long Stay ONLY (Excluding MSCP)</b>			
- Per Annum	676.00	780.00	15.38%
- Per Month	69.50	80.00	15.11%
<b>Leamington Spa Restricted Locations</b>			
<b>St. Peter's Pay on Foot (200 spaces only)</b>			
- Per Annum	522.00	600.30	15.00%
- Per Month	62.00	70.00	12.90%
<b>Leamington Spa Restricted Locations</b>			
<b>Covent Garden Pay on Foot (200 spaces only)</b>			
- Per Annum	284.00	325.00	14.44%
- Per Month	41.25	47.50	15.15%
<b>Royal Priors Multi Storey (50 spaces only)</b>			
-Per Month	107.00	N/A	
<b>Adelaide Road (20 passes only)</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>SEASON TICKETS (Continued)</b>			
Charges exclude V.A.T. which should be added at the prevailing rate			
<b>Rosefield Street (20 spaces only)</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%
<b>Leamington Spa Old Town (Packington Place, Court St &amp; Bath Place)</b>			
- Per Annum	413.00	475.00	15.01%
- Per Month	60.00	70.00	16.67%
<b>Warwick Restricted Location Car Parks</b>			
<b>St. Nicholas Park, Warwick (100 spaces only)</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%
<b>West Rock (40 spaces only)</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%
<b>Hampton Road (St Mary's Lands Area 2 (150 spaces))</b>			
- Per Annum	92.00	105.00	14.13%
- Per Month	13.50	15.00	11.11%
<b>Vittle Drive (St Mary's Lands Area 4 (60 spaces))</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%
<b>Linen Street Multi Storey (100 spaces)</b>			
- Per Annum	521.50	N/A	
- Per Month	62.00	N/A	
<b>Priory Road, Warwick (10 spaces only)</b>			
- Per Annum	425.00	490.00	15.29%
- Per Month	62.00	70.00	12.90%
<b>Kenilworth Restricted Location Car Parks</b>			
<b>Square West (75 spaces only)</b>			
- Per Annum	378.00	425.00	12.43%
- Per Month	55.00	63.00	14.55%
<b>Abbey End (50 spaces only)</b>			
- Per Annum	378.00	378.00	0.00%
- Per Month	55.00	55.00	0.00%
<b>Abbey Fields (50 spaces only)</b>			
- Per Annum	378.00	435.00	15.08%
- Per Month	55.00	63.00	14.55%
-resident 12 month permit	25.75	30.00	16.50%
Overnight Parking Permits -Park specific (Available for car parks -excludes Royal Priors/Myton Fields)			
- Overnight Parking: 6 pm to 8am only	41.75	48.00	14.97%
Administration charge for Season Ticket Amend / Refunds	6.00	7.00	16.67%

**Environment & Operations****Parking Services**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Release of vehicles from Multi-Storey car parks</b>	50.00	60.00	20.00%
<b>Special Event Charge</b>	6.00	7.00	16.67%
<b>Skips and Scaffolds on car parks:</b>			
per day	50.00	60.00	20.00%
per week	200.00	230.00	15.00%

**Disabled Drivers**

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

<b>Income Summary: (Net of V.A.T.)</b>	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
Car Parking Charges	869,100	2,622,000	2,622,000	3,015,300
Season Tickets	69,400	200,000	200,000	230,000
Excess Charges	62,200	180,000	180,000	207,000
Other Income	16,100	35,000	35,000	35,000
<b>Total Income</b>	<b>1,016,800</b>	<b>3,037,000</b>	<b>3,037,000</b>	<b>3,487,300</b>

**Environment & Operations****Waste Collection**

	Charge	Proposed Charge	
	From 4/1/21	From 3/1/22	
	£	£	
<b>Refuse Collection:</b>			
(V.A.T. not applicable)			
Standard wheeled bin (grey and green)	29.00	33.35	15.00%
Recycling box and lid	5.00	5.75	15.00%
Recycling box lid only	1.50	1.73	15.00%
Recycling bag	2.50	2.88	15.00%
Food caddy	0.00	0.00	0.00%
Delivery charge	5.00	5.75	15.00%
Bulk Bin 660litre	289.00	332.35	15.00%
Bulk Bin 900litre	317.00	364.55	15.00%
Bulk Bin 1100litre	317.00	364.55	15.00%

**Replacement waste container charge - waiver**

Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017)

**Bulky Refuse Tickets:**

Collection of 1 item	40.00	46.00	15.00%
Collection of 2 items	40.00	46.00	15.00%
Collection of 3 items	40.00	46.00	15.00%
Collection of 4 items	52.00	59.80	15.00%
Collection of 5 items	52.00	59.80	15.00%

- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons

Collection of 1 item	20.00	23.00	15.00%
Collection of 2 items	23.00	26.45	15.00%
Collection of 3 items	26.00	29.90	15.00%
Collection of 4 items	30.00	34.50	15.00%
Collection of 5 items	36.00	41.40	15.00%

<b>Income Summary:</b>	<b>Actual</b>	<b>Original</b>	<b>Latest</b>	<b>Original</b>
(Net of V.A.T.)	<b>2020/21</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
	£	£	£	£
Additional Bins/Bags etc	156,960	104,400	104,400	120,100
Bulky Refuse Tickets	104,349	69,000	69,000	79,400
<b>Total Refuse Collection</b>	<b>261,309</b>	<b>173,400</b>	<b>173,400</b>	<b>199,500</b>

**Environment & Operations****Waste Collection**

<b>Fixed Penalty Notices</b>		<b>Fixed Penalty</b>	<b>Maximum</b>	<b>Discount</b>
<b>Depositing Litter</b> -S87/88 Env Protection Act (EPA) 1990		£80	£2,500	£50
<b>Graffiti &amp; fly-posting</b> -S3-47 Anti-Soc Behaviour Act 2003		£80	£2,500	£50
<b>Failure to Furnish documentation - (Waste Carriers Licence)</b> s5B(2) Control of Pollution (Amend) Act 1989		£300	£5,000	none
<b>Failure to Produce authority (Waste Transfer Notes)</b> S34A(2) EPA 1990		£300	£5,000	none
<b>Failure to comply with Waste Receptacle Notice</b> S46 & S47 EPA 1990		£100	£1,000	£60
<b>Community Protection Notices</b> - S52 ASB Crime & Policing Act 2014		£100	£2,500 unlimited in case of a body	£75 if paid in 10 days
	14 days to pay			
<b>Fly-Tipping</b> -Unauthorised deposit of Waste(Fixed Penalties) Regulations 2016		£400	unlimited	£300

**Environment & Operations**

		<b>Charge From 4/1/21</b>	<b>Proposed Charge From 3/1/22</b>	
		<b>£</b>	<b>£</b>	
<b>Jephson Gardens - Temperate House</b>				
Charities/Community Groups/Schools - whole day		51.75	59.51	15.00%
Charities/Community Groups/Schools - half day (up to 4 ho		34.50	39.68	15.00%
Small scale commercial / internal		69.00	79.35	15.00%
Small scale commercial / internal		46.00	52.90	15.00%
Large scale commercial		103.50	119.03	15.00%
Large scale commercial		69.00	79.35	15.00%
<b>Income Summary:</b>	<b>Actual</b>	<b>Original Forecast</b>	<b>Latest Forecast</b>	<b>Original Forecast</b>
(Net of V.A.T.)	<b>2020/21</b>	<b>2021/22</b>	<b>2021/22</b>	<b>2022/23</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Jephson Gardens	3,485.00	8,625.00	2,500.00	9,900.00
Total	<b>3,485.00</b>	<b>8,625</b>	<b>2500.00</b>	<b>9900.00</b>

**Housing Revenue Account**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Warwick Response</b>			
WDC tenants living in designated or sheltered schemes VAT exempt			
Disabled tenants VAT zero rated			
All other customers should have VAT added to their charges at the prevailing rate.			
Monitoring Service only	1.95	1.95	0.00%
Monitoring Service and Equipment Rental	3.65	3.65	0.00%
Discretionary services (New Tenants only):			
Supply and Install Lifeline	Cost + £50	Cost + £50	
Supply and Install Keysafe	Cost + £35	Cost + £35	
Moving Lifeline (i.e. to a different room)	38.50	45.00	16.88%
Service call out (faults) * per hour	38.50	45.00	16.88%
Replacement batteries *	Cost + £35	Cost + £35	
Replace lost cables *	Cost + £35	Cost + £35	
Replace pendant * program / post	Cost + £22	Cost + £22	
program / deliver	Cost + £35	Cost + £35	
Replace Lifeline	Cost + £35	Cost + £35	
* Charge will be made once the product's warranty expires			
<b>Lifeline Services Equipment and Products:</b>			
Lifeline Vi and My Amie pendant installed	75.00	75.00	
My Ami posted	60.00	60.00	0.00%
installed	85.00	85.00	0.00%
Neck Cord posted	5.00	5.75	15.00%
Thin wrist strap posted	5.00	5.75	15.00%
Thick wrist strap posted	5.00	5.75	15.00%
Easy press adapter installed	30.00	30.00	0.00%
posted	10.00	10.00	0.00%
Belt clip posted	5.00	5.75	15.00%
Key ring posted	5.00	5.75	15.00%
Minuet watch posted	95.00	95.00	0.00%
installed	110.00	110.00	0.00%

**Housing Revenue Account**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
<b>Lifeline Services Equipment and Products:</b>			
Cair pendant installed	70.00	70.00	0.00%
Cair brooch adapter posted	5.00	5.75	15.00%
Cair clip adapter posted	5.00	5.75	15.00%
Cair wrist strap posted	12.00	14.00	16.67%
Cair neck chain posted	12.00	14.00	16.67%
Footprint configured and posted (Price p/w - rental only)	4.95	4.95	
OwnFone configured and posted (Price p/w - rental only)	4.95	4.95	
Bogus caller/panic button posted	55.00	55.00	0.00%
installed	80.00	80.00	0.00%
Supra Keysafe install only	95.00	95.00	0.00%
Keyguard XL keysafe install only (WDC tenant)	45.00	45.00	0.00%
install only (private client)	65.00	65.00	0.00%
Pivotell medication dispenser posted	210.00	210.00	0.00%
installed	235.00	235.00	0.00%
Tunstall Smoke detector installed with Lifeline only	50.00	50.00	0.00%
Tynetec Reach IP lifeline with pendant Rental - mail order (price per week rental only)	4.50	4.50	0.00%
Rental - installation charge	75.00	75.00	0.00%
Tynetec Reach IP lifeline with falls detector Rental - mail order (price per week rental only)	4.60	4.60	0.00%
Rental - installation charge	75.00	75.00	0.00%
Vibby Falls Detector Purchase - installed	100.00	100.00	0.00%



**Housing Revenue Account**

	<b>Charge From 4/1/21 £</b>	<b>Proposed Charge From 3/1/22 £</b>	
Tynetec Falls Detector			
Purchase - mail order	100.00	100.00	0.00%
Purchase - installed	125.00	125.00	0.00%
Replacement Tynetec Pendant (lost or damaged)			
Mail order	60.00	60.00	0.00%
Installed	85.00	85.00	0.00%
Tynetec Smoke Detector			
Installed	95.00	95.00	0.00%
Tynetec Falls Detector			
Mail order	100.00	100.00	0.00%
Installed	125.00	125.00	0.00%
HEROS (Home Emergency Response Service) bolt on	£5 per month	£5 per month	
Guest room			
Guest/Relatives of residents - per night	20.00	23.00	15.00%
Guest/Relatives of residents - subsequent nights	15.00	17.25	15.00%
Homelessness - per night	15.00	17.25	15.00%
Community Room Hire (per hour)			
Tenants	from £0 - £5	from £0 - £5	
Charities and community groups	5.00	5.00	
Commercial	15.00	15.00	
20% discount for long term users on licence agreement to any of the above hire charges			

	<b>Actual 2020/21 £</b>	<b>Original Forecast 2021/22 £</b>	<b>Latest Forecast 2021/22 £</b>	<b>Original Forecast 2022/23 £</b>
<b>Total Housing Revenue Account</b>	<b>414,831</b>	<b>440,000</b>	<b>537,000</b>	<b>557,000</b>