

Housing Revenue Account

	Charge From 4/1/21 £	Proposed Charge From 3/1/22 £	
Tynetec Falls Detector			
Purchase - mail order	100.00	100.00	0.00%
Purchase - installed	125.00	125.00	0.00%
Replacement Tynetec Pendant (lost or damaged)			
Mail order	60.00	60.00	0.00%
Installed	85.00	85.00	0.00%
Tynetec Smoke Detector			
Installed	95.00	95.00	0.00%
Tynetec Falls Detector			
Mail order	100.00	100.00	0.00%
Installed	125.00	125.00	0.00%
HEROS (Home Emergency Response Service) bolt on	£5 per month	£5 per month	
Guest room			
Guest/Relatives of residents - per night	20.00	23.00	15.00%
Guest/Relatives of residents - subsequent nights	15.00	17.25	15.00%
Homelessness - per night	15.00	17.25	15.00%
Community Room Hire (per hour)			
Tenants	from £0 - £5	from £0 - £5	
Charities and community groups	5.00	5.00	
Commercial	15.00	15.00	
20% discount for long term users on licence agreement to any of the above hire charges			

	Actual 2020/21 £	Original Forecast 2021/22 £	Latest Forecast 2021/22 £	Original Forecast 2022/23 £
Total Housing Revenue Account	414,831	440,000	537,000	557,000