

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 6th APRIL 2016 EXECUTIVE**APPENDIX 3****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2016/17 Budget</u>	£75,000	£75,000	£0	£150,000
<u>6th April Executive</u>				
The Gap Community Centre (proposed)		-£16,097		-£16,097
Budbrooke Community Association (proposed)	-£30,000			-£30,000
<u>Projects Closed - Underspends and Withdrawn 2016/17</u>				
Remaining Budget	£45,000	£58,903	£0	£103,903