

Appendix B

The indicative Local Growth Initiatives Investment Plan will focus on the priority categories of Retro Fit of Housing Stock; New Low Carbon Housing; and Community Infrastructure reflecting the priorities of Warwick District Council and the provisions of its Local Plan. The table below sets out a suggested list of schemes for consideration along with a summary justification. It is not proposed that at this stage any decision is made for inclusion or exclusion on any of these schemes as they simply form at this stage an indicative plan of the sort of schemes to be considered within the 3 priority categories.

Name	Description	Corporate Strategy – Strategic Priorities	Local Plan	Corp. Project	Net Zero Carbon	Jobs	Community Infra-Structure /Benefits	New Homes (affordable)/ Improved Homes	Alignment with the Priority Categories
Abbey Fields Swimming Pools	New swimming pools	Yes 1 and 3	Yes	Yes	Not full	Yes 1	Yes	No	Community infrastructure;
Kenilworth Wardens	Housing and new community sporting facility	Yes 3	Yes	Yes	Yes	Yes 2	Yes	110 (44)*	Community infrastructure; Low carbon new housing;
Warwick Fusiliers Way	Housing and new community infra-structure, active travel infra-structure and sporting facilities	Yes 1 and 3	Yes	Yes	Yes	Yes 3	Yes	85 (35)*	Community infrastructure; Low carbon new housing;
Kenilworth Rugby Club	Housing and new community sporting facility	Yes 3	Yes	Yes	Yes	Yes 4	Yes	200 (80)	Community infrastructure; Low carbon new housing

Kenilworth Leyes Lane/ Rouncil Lane	New Housing	Yes 1 and 3	Yes	Yes	Yes	Yes 5	Yes	Leyes 287 including 62 extra care and Rouncil 130 Total 417 (167)*	Low carbon new housing;
Bishop's Tachbrook Oakley Wood Grove	New Housing	Yes 3	Yes	No	Yes	Yes 6	Yes	150 (100)	Low carbon new housing;
Energy Improve- ments for WDC Housing Stock	Energy efficiency retrofit to existing WDC homes	Yes 1 and 2	No	Yes	Yes	Yes	Yes7	1000 homes improved#	Retro fit housing;
Support for Home Energy Improve- ments for private homes	Energy efficiency retrofit to existing private sector homes	Yes 1 and 2	No	Yes	Yes	Yes	Yes8	1000 homes improved	Retro fit housing;
Leamington Town Centre Transform- ation	Environmental, transportation and economic change projects including for the creative sector	Yes 1 and 3	No	Yes	Yes	Yes	Yes9	Potential for up to 1500 to 2000 homes overall (circa 600-800)	Community infrastructure; Low carbon new housing; Retro fit housing;

Notes

*Opportunity to negotiate a higher figure

#Number to be confirmed

1 - There will be linked jobs through construction, services and supply chain for the construction project and jobs created through the subsequent running of the new facility.

2 and 4 - There will be linked jobs through construction, services and supply chain for both construction projects and for the Club itself will be a grounds staff person and need day to day management when they have previously relied on volunteers.

3 - There will be linked jobs through construction, services and supply chain for both construction projects and for the ongoing running of the Club itself will be a grounds staff person and a General Manager for day to day management when they have previously relied just on volunteers. Volunteers will of course still be required. This will also be true for the Athletics Track. The office accommodation will be able to host a significant number of employees depending upon the style of work whilst the commercial space in the enabling development will also generate a significant number of jobs. The wider scheme involves neighbourhood shops and an employment centre of work which will generate a significant number of jobs both in construction and ongoing running of the schemes. The church/community centre will generate construction jobs and a need for ongoing management but will also depend on volunteers.

5 and 6 - There will be linked jobs through construction, services and supply chain for the construction projects.

7 and 8 – These schemes will deliver community benefits in terms of increased affordability and lower carbon impact

9 – This scheme represents an opportunity to deliver significant community benefits in terms of environmental improvements, active travel improvements, public transport improvements and to stimulate job creation by delivering improved footfall to the town centre so encouraging business development. This will overlap with development sites coming forward to create new town centre housing and employment space. There will then be linked jobs through construction, services and supply chain for the construction projects and from the subsequent businesses and households.