

Tariff set up using current structure of 6 hour and over 6 hour parking bands alike with POF car parks. Tic

Car Park	Usage %	FREE TKTS	Usage %	1 hour TKTS	£1.00	Usage %
Chandos Street	21.0	52851	30.7	77263	77,263	41.9
Bedford Street	35.0	24710	30.7	21675	21,675	41.9
Covent Garden Surface	20.0	17637	30.7	27073	27,073	41.9
		95198		126011	126,011	

cket sale quantities are taken from 07-08 actual paid for tickets.

2 hour TKTS	£2.00	Usage %	3 hour TKTS	£2.50	Usage %	4 hour TKTS	£3.00	Usage %
105450	210,900	16.1	40519	101,298	7.3	18372	55,116	1.0
29582	59,164	16.1	11367	28,417	7.3	5154	15,462	1.0
36950	73,900	16.1	14198	35,495	7.3	6438	19,313	1.0
171982	343,964		66084	165,209		29963	89,890	

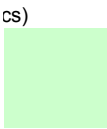
6 hour TKTS	£4.50	Usage %	Over 6 hour TKTS	£6.50	Total TKTS	Total Income	Income 07-08
2517	11,325	3.0	7550	49,076	251671	504,978	376,671
706	3,177	3.0	2118	13,767	70601	141,661	97,714
882	3,968	3.0	2646	17,196	88186	176,945	129,301
4105	18,471		12314	80,039	410458	823,584	603,685

Increase on 07-08	Increase less VAT
128,307	109,197
43,947	37,402
47,644	40,548
219,899	187,148

Appendix 3
Tariff set up using current structure of 6 hour and over 6 hour parking bands alike with POF car parks. Ticket sale quantities are taken from 07-08 actual paid for tickets.

total income figures excludes vat																								
Car Park	Total tickets		FREE TKTS	Usage %	1 hour TKTS	£1.00	Usage %	2 hour TKTS	£2.00	Usage %	3 hour TKTS	£2.50	Usage %	4 hour TKTS	£3.00	Usage %	6 hour TKTS	£4.50	Usage %	Over 6 hour TKTS	£6.50	Total TKTS	Potential Income 08-09	Original Budget income 08-09
Chandos Street	251671	0.0	52851	30.7	77263	77,263	41.9	105450	210,900	16.1	40519	101,298	7.3	18372	55,116	1.0	2517	11,325	3.0	7550	49,076	251671	429,768	343,556
Bedford Street	70601	0.0	24710	30.7	21675	21,675	41.9	29582	59,164	16.1	11367	28,417	7.3	5154	15,462	1.0	706	3,177	3.0	2118	13,767	70601	120,562	101,755
Covent Garden Surface	88186	0.0	17937	30.7	27073	27,073	41.9	36950	73,900	16.1	14198	35,495	7.3	6438	19,313	1.0	882	3,968	3.0	2646	17,196	88186	150,592	152,614
			95498		126011	126,011		171982	343,964		66084	165,209		29963	89,890		4105	18,471		12314	80,039	410458	700,923	597,924

	spaces	hours	days	total hours																			
Chandos Street	153		12	360	660,960																		
Bedford Street	49		12	360	211,680																		
Covent Garden Surface	78		12	360	336,960																		
					1,209,600																		
					Total Usage %																		
Chandos Street	100.0																						
Bedford Street	100.0																						
Covent Garden Surface	100.0																						
	free use time	total time	users above time	total time	users abov time	total time	users abov time	total time	users abov time	total time	users abov time	total time	users abov time	total time	users above	time	total time	total time	total hours (jennycal				
Chandos Street	52,851	0.25	13,213	77,263	1	77,263	105,450	2	210,900	40,519	3	121,557	18,372	4	73,488	2,517	6	15,100	7,550	8	60,401	571,922	660,960
Bedford Street	24,710	0.25	6,178	21,675	1	21,675	29,582	2	59,164	11,367	3	34,100	5,154	4	20,615	706	6	4,236	2,118	8	16,944	162,912	211,680
Covent Garden Surface	17,937	0.25	4,484	27,073	1	27,073	36,950	2	73,900	14,198	3	42,594	6,438	4	25,750	882	6	5,291	2,646	8	21,165	200,257	336,960
																						935,091	1,209,600



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