

Coventry, Solihull & Warwickshire Sports Partnership (CSW Sport)

	Annual Health Check Questions	Commentary (Please refer to any supporting documents)	Scrutiny Comments
9.1	What has the partnership achieved during the course of the previous twelve months?	<p>Current partners : 7 Local Authorities across Coventry, Solihull & Warwickshire, Sport England, School Sports Partnerships across Coventry Solihull & Warwickshire, 46 National Governing Bodies of Sport, Primary Care Trusts across Coventry, Solihull & Warwickshire, Higher Education & Further Education Institutes across Coventry, Solihull & Warwickshire. The partnership also works with community and voluntary clubs & groups across Coventry, Solihull & Warwickshire to deliver various programmes, detailed below.</p> <p>Sport Unlimited £9,515 (approx) of Sport Unlimited Funding distributed to projects in Warwick District, with 713 young people taking part in the activity funded through the programme</p> <p>CAP Talented Athletes scheme 4 bursaries have been awarded to talented young athletes in Warwick District totalling £1,750</p> <p>sports coach UK Club/Coach Workshops 5 workshops were delivered with 51 people attending, investment of approx £1000</p> <p>Coach Bursary scheme 46 coach bursaries were awarded in 2010/11 to individuals volunteering in clubs in Warwick District, total investment of approximately £6000</p> <p>Physical Activity Small Grants 4 Projects Awarded funding through the CSW Sport Small Grants Scheme, total investment of</p>	

	<p>£2800</p> <p>Playground to Podium 10 young people with a disability from Warwick District attended the County Athlete Assessment Day in 2010/11</p> <p>Coach Education Brochure 400 copies of the CSW Sport Coach Ed Brochure were made available for Warwick District residents. Two versions of the brochure are produced a year</p> <p>Club Development</p> <ul style="list-style-type: none"> • List of accredited clubs provided. • 3 clubs individually supported with clubmark. <p>Community Games</p> <ul style="list-style-type: none"> • Support with promoting and signing up organisations to deliver Community Games (part of 2012 local projects). • Community Games training held for clubs/groups to enable local delivery – attendance by reps from Packmores Community Centre. • Supported with Community Games item in WDC newsletter <p>National Governing Bodies of Sport Engagement</p> <ul style="list-style-type: none"> • NGB engagement at a sub regional level with a view to developing local activity. • Quarterly tracker produced to keep partners, including WDC updated of NGB developments and opportunities across the sub region <p>Volunteering</p> <ul style="list-style-type: none"> • 3 Step into Sport Volunteers from Warwick District have undertaken 350 volunteering hours. • CSW Sport has supported the 	
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		<p>Sports Volunteer Action Group to develop a Shared System for Sport Volunteering which is a volunteer opportunity registration form and procedure to enhance the ability of all partners to promote sports volunteering to both clubs and the general public.</p> <ul style="list-style-type: none"> • Supported the establishment of a Warwick District volunteering forum and attendance at 3/4 meetings <p>Warwickshire Exercise Referral Scheme</p> <p>CSW Sport Coordinate the Warwickshire Exercise Referral Scheme of which WDC is a partner. Re-starting summer 2011 at leisure centres.</p> <p>Other work:</p> <ul style="list-style-type: none"> • General support and advice from CSW Sport Core Team • CSW Sport attendance and support to Central Warwickshire School Sports Partnership Steering Group • CSW delivery of partnership networking day to help Warwick District Officers make links to key partners including National Governing Bodies of Sport. • Monthly E-Update and CSW Sport Website promoting a range of sports initiatives/developments to partners. • Funding search tool and advice available on CSW Sport Website for clubs/groups to access funding • Support and attendance at 3/4 Warwick District Local Sports Network meetings assist with local action plan for developing sport. 	
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9.2	How have the achievements made a difference to the residents/visitors/businesses of Warwick district and how do those achievements align to the aims of the Sustainable Community Strategy?	<p>Will contribute towards increasing participation & investment in sport and physical activity (see 9.1 for details).</p> <p>The Latest National Active People Survey Data demonstrated that 24.7% of the adult population participate in sport on average 3x30 minutes per week. Warwick District being well above the national and west midland averages, which are 21.8%(national) and 20.5%(West Midlands).</p> <p>Contributing to the Sustainable Community Strategy strategic aim: everyone is able to enjoy a healthy lifestyle & sense of well being. Priorities: increase opportunities for everyone to enjoy and participate in sport.</p>	
9.3	Have there been any significant changes to the external environment, such as the state of the economy or the introduction of new legislation, which require a re-appraisal of the need for the partnership? If so, what are these?	<p>Following the Comprehensive Spending Review, Sport England announced their commitment to County Sports Partnerships until 2015 (although details are still be confirmed).</p> <p>CSP's have a key role to play in the delivery of Places, People Play. This is Sport England's Olympic and Paralympics Legacy Programme. In particular, CSW Sport will lead on the implementation of the Sportivate and Sport Leaders programmes across Coventry, Solihull and Warwickshire.</p>	
9.4	What measures have been used to determine whether the partnership is providing value for money?	<p>Performance data collection on projects, see 9.1. Delivery plan in place for the partnership working across Coventry, Solihull & Warwickshire.</p> <p>Warwick District Council's annual contribution to the Coventry Solihull & Warwickshire Sport Partnership is £4100. We consider this to be value for money.</p>	

9.5	What consideration to extending the scope of the partnership has been made?	<p>The CSW Sport partnership is currently consulting with partners to determine their views on the future direction, work and scope of the partnership from 2012 onwards. From this consultation, a new strategy and business plan will be produced for 2012-2015. Warwick District Council will be involved in this consultation/process.</p>	
9.6	How can it be demonstrated that the achievements were not possible without the partnership?	<p>Without the partnership we could not deliver various programmes, for example the Sport Unlimited Programme and Coach Bursary schemes which are administered by CSW Sport. CSW Sport employ staff with specialist knowledge on certain areas, for example; workforce development and play a key role in advocating sport across the partnership area and developing links with Sport England and National Governing Bodies of Sport.</p> <p>The CSW Sport Partnership could not exist without all/most Local Authorities contributions and involvement from across Warwickshire.</p> <p>An element of partnership funding (currently provided through the 7 LA's within Coventry, Solihull and Warwickshire) is required to draw down the Sport England Core Award to the CSW Sport Partnership (£240,000 awarded for 2011/12). This funding is used to fund the operational costs for the partnership including contributing towards the salary and hosting costs for the CSW Sport core team</p> <p>In addition to this core funding, Sport England further funds CSW Sport to deliver a number of programmes through the Places</p>	

		<p>People Play Olympic legacy programme. This will bring in a further £188,669 into Coventry, Solihull and Warwickshire during 2011/12 to support the delivery of sport for 14 – 25 year olds through the Sportivate Programme and the development of new sports volunteers through the Sportmakers Programme.</p> <p>The CSW Sport Partnership is therefore vital to ensure that this Sport England funding can be drawn down to benefit the sub region, including Warwick District.</p>	
9.7	What alternative options to the partnership have been considered?	See 9.5	
9.8	What are the key outcomes to be achieved over the forthcoming twelve months and how will they be measured?	<p>Outcomes:</p> <p>5 Club/Coach development workshops with an estimated 60 attendees</p> <p>Club development evening for 2011/12 to be supported. Maps currently being produced of accredited clubs in district.</p> <p>Support to Warwick District clubs and organisations to stage Community Games</p> <p>Opportunity for young people with a disability to take part in the Playground to Podium County Athlete Assessment day and be signposted to further opportunities to participate in sport in either the community or via talent pathways.</p> <p>Opportunity for Warwick District clubs and organisations to gain funding through the Sportivate Programme to deliver sports opportunities for 14 – 25 year olds (£130,000 available across CSW). £1,080 has already been agreed for two projects with an estimated</p>	

		<p>retention of 42 participants. Further opportunities to submit projects will be available later in the year.</p> <p>Opportunities for residents and clubs to benefit from volunteering programmes including Sportmakers and the Shared System for Sports volunteering – encouraging more people into volunteering and supporting clubs to attract new volunteers</p> <p>Continued support with the development of the Exercise Referral programme with more GP practices encouraged to sign up to the programme which should lead to an increase in the number of patients being referred to WDC leisure facilities. Scheme restarted Summer 2011.</p> <p>2 versions of the CSW Sport Club/coach Education Brochure produced with copies available for distribution within Warwick District</p> <p>Coach Bursary Scheme available to support coaches with the costs of gaining Level 1, level 2 and Level 3 Coaching qualifications</p> <p>Continued NGB engagement to encourage local delivery and development of opportunities for adults aged 16 plus to play sport.</p> <p>Drive the establishment of a local organising committee to develop and deliver the Coventry, Solihull and Warwickshire Level 3 County festival as part of the School Games</p> <p>Measurement:</p> <ul style="list-style-type: none"> • Quarterly reporting process to Sport England for Core Award • Key performance Indicators set 	
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		<p>and reported to Sport England and partners on a regular basis for individual programmes eg Sportmarkers, Coach Bursary Scheme, Sportivate etc</p> <ul style="list-style-type: none"> • Quarterly reporting to CSW Sport Executive Board • Report submitted to CSWaLO on a bi-monthly basis. • Exercise referral scheme data collected and reported on annually 	
9.9	<p>What arrangements have been in place during the previous 12 months for the management of risk? If no risk register is in place, why was one considered unnecessary?</p>	<p>CSW Sport is hosted by Coventry City Council (CCC) who provides HR, Legal and Finance functions to the partnership. The details of these arrangements are documented in a Service Level Agreement between CSW Sport and Coventry City Council.</p> <p>The CSW Sport Executive Board over see the work of the partnership (within the CCC framework for finance, legal and HR). 2 members from the CSW Chief Leisure Officers Forum (CSWaLO) along with a representative from Coventry City Council (as the host) represent the 7 Local Authorities on the Board. The Board meet on a quarterly basis at which the following are presented:</p> <ul style="list-style-type: none"> • Delivery plan progress • Risk register • Financial summary 	