

## APPENDIX FOUR

### KEY PERFORMANCE INDICATORS - 01/04/17 – 01/09/17

% of total non-pay spend channelled through collaborative arrangements with other buying organisations for contracts awarded in period	27%
% Percentage of suppliers located within Warwick District registered on CSWJETS for contracts awarded for the period	7.7%
Number of local suppliers actively registered on CSWJETS E Portal	996
Number of employees successfully completing in house training	This data will be included in the annual update provided in March April 2018. However for information 75 attended in 2016
Number of formal legal challenges received and upheld against the total number of tenders	0
% Private Sector suppliers with a formal contract agreement for contracts awarded	72%
Number of contracts awarded to SMEs	4
<b>Contracts awarded for each Service team</b>	
Chief Executive	22
Cultural Services	0
Finance	2
Neighbourhood Services	5
Health and Community Protection	4
Development Services	4
Housing (assets put into CX from July)	2
% of contracts where a local/SME supplier submits a tender in the period	Local = 0/SME = 15
Number of Approved Exemptions below £20k	3
Number of Approved Exemptions above £25k	4
% of contracts with a Total Value exceeding £1m that include a social value clause	N/A
Number of Contracts terminated early	0