

Items listed by Year	£'000s
<u>2012-13 Total for Year</u>	<u>472</u>
CCTV control room and Equipment	262
possibly chairs and tables at Spa Centre	20
Public Convenience Upgrade	15
Replacement Carpet To Meadows Community Sports Centre Pitch (Kenilworth School)	100
Sauna Cabin-Newbold Comyn	8
Servers	40
Town Hall Tables	5
Town Hall Kitchen Equipment	12
Letter Folding Machine DS70	10
<u>2013-14 Total for Year</u>	<u>634</u>
4 x Fujitsu fi-5750C scannersScanner Maintenance	9
Back-Up devices	60
Cad System	10
Fibre Switches (fabric)	30
High jump mat at Edmonscote track	5
Letter Extracter Im35	7
Lighting Desk And Lamps Spa Centre subject to Review)	50
Lonsto Queuing System	8
Network devices-Core	70
Network devices-o/s Riverside House	10
Other MS Office	60
Pest Control - 1 Of 2 Vans	10
Pool Vacuum	5
Provision of Temporary Gypsy Site	50
Public Convenience Upgrade	15
Refurbishment Of St Nicholas Park Tennis Courts	15
Replacement of Recycling Receptacles	120
Servers	40
Sound System (Spa cente subject to Review)	60
<u>2014-15 Total for Year</u>	<u>172</u>
4 x Fujitsu fi-5750C scannersScanner Maintenance	6
Noise Equipment CEL480, speaker & Outdoor Kit	8
Other MS Office	60
Pest Control - 1 Of 2 Vans	10
Pole Vault mat at Edmonscote track	13
Public Convenience Upgrade	15
Servers	60
<u>2015-16 Total for Year</u>	<u>292</u>
B&K 2250 sound Level Meter/ Matron & calibrator( red)	10
Chairman's Civic Car	20
Noise Equipment - Matron & calibrator (yellow)	10
Noise Equipment 2250 (Green) SLM	10
Other MS Office	60
PC Replacements	70
Public Convenience Upgrade	15
Refurbishment Of Victoria Park Tennis Courts	50
Servers	40

Items listed by Year	£'000s
Town Hall chairs	7
<b><u>2016-17 Total for Year</u></b>	<b><u>443</u></b>
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
1 Monitor Labs Nox Monitor - Mn9841A	8
Cad System	5
Dog - Warden Van	10
PC Replacements	70
Public Convenience Upgrade	15
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
R.P.R. Maintenance Equipment- Mobile Hydraulic Lift	7
SAN replacement	160
Servers	40
Sound System at Leisure Centres	20
<b><u>2017-18 Total for Year</u></b>	<b><u>336</u></b>
4 x Fujitsu fi-5750C scanners	21
Back Up devices	80
Network devices	50
Other MS Office	60
PC Replacements	70
Public Convenience Upgrade	15
Servers	40
<b><u>2018-19 Total for Year</u></b>	<b><u>580</u></b>
Other MS Office	60
PC Replacements	70
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
Servers	100
<b><u>2019-20 Total for Year</u></b>	<b><u>218</u></b>
1 Rainfall (Tipping Bucket) Sensor	3
1 Temperature Sensor	3
1 Teom	20
1 Vector Wind Direction Sensor (Portacabin Roof)	3
1 Vector Wind Direction Sensor W200P (H/Terrace Roof)	3
1 Vector Wind Speed Sensor (Portacabin Roof)	3
1 Vector Wind Speed Sensor A100L2 (H/Terrace Roof)	3
Other MS Office	60
PC Replacements	70
Servers	50
<b><u>2020-21 Total for Year</u></b>	<b><u>150</u></b>
Flying Equipment Royal Spa Cente	150
<b><u>2023-24 Total for Year</u></b>	<b><u>22</u></b>
1 Monitor Labs 03 Monitor - MI9812	6
1 Monitor Labs Nox Monitor - Mn9841A	8
1 Monitor Labs So2 Monitor - MI9850	8
<b>Grand Total</b>	<b>3,319</b>