

Appendix B2

Concurrent reduced over 2 years and Grant over 3 years

| Parish                                      | Concurrent Service Allocations | Grant         | 2017/18 reduction in funding | 2018/19 reduction in | 2019/20 reduction in | 2020/21 reduction in | Total reduction over 4 | Band D 2016/17 | Band D 2017/18 | Band D 2018/19 | Band D 2019/20 | Band D 2020/21 | Band D 2017/18 increase | Band D 2018/19 increase | Band D 2019/20 increase | Band D 2020/21 increase | Precept 2016/17  | Precept 2017/18  | Precept 2018/19 | Precept 2019/20  | Precept 2020/21  |
|---|--------------------------------|---------------|------------------------------|----------------------|----------------------|----------------------|------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------|------------------|-----------------|------------------|------------------|
|   | £                              | £             | £                            | £                    | £                    | £                    | £                      | £              | £              | £              | £              | £              | %                       | %                       | %                       | %                       | £                | £                | £               | £                | £                |
| Baddesley Clinton                           |                                | 341           | 114                          | 114                  | 114                  | 0                    | 341                    | 39.39          | 40.67          | 41.95          | 43.23          | 43.23          | 3.2%                    | 3.1%                    | 3.0%                    | 0%                      | 3,500            | 3,614            | 3,727           | 3,841            | 3,841            |
| Baginton                                    | 3,690                          | 922           | 2,153                        | 2,152                | 307                  | 0                    | 4,612                  | 34.32          | 41.33          | 48.33          | 49.33          | 49.33          | 20.4%                   | 16.9%                   | 2.1%                    | 0%                      | 10,545           | 12,698           | 14,850          | 15,157           | 15,157           |
| Barford, Sherbourne & Wasperton             | 2,290                          | 1,415         | 1,618                        | 1,616                | 471                  | 0                    | 3,705                  | 50.19          | 52.09          | 53.98          | 54.54          | 54.54          | 3.8%                    | 3.6%                    | 1.0%                    | 0%                      | 42,787           | 44,405           | 46,021          | 46,492           | 46,492           |
| Beausale, Haseley, Honiley & Wroxall        |                                | 225           | 75                           | 75                   | 75                   | 0                    | 225                    | 22.50          | 22.73          | 22.96          | 23.19          | 23.19          | 1.0%                    | 1.0%                    | 1.0%                    | 0%                      | 7,314            | 7,389            | 7,464           | 7,539            | 7,539            |
| Bishops Tachbrook                           | 4,160                          | 1,557         | 2,600                        | 2,598                | 518                  | 0                    | 5,717                  | 40.23          | 42.85          | 45.46          | 45.98          | 45.98          | 6.5%                    | 6.1%                    | 1.1%                    | 0%                      | 40,000           | 42,600           | 45,199          | 45,717           | 45,717           |
| Bubbenhall                                  | 3,190                          | 398           | 1,728                        | 1,728                | 133                  | 0                    | 3,588                  | 36.53          | 41.97          | 47.41          | 47.82          | 47.82          | 14.9%                   | 13.0%                   | 0.9%                    | 0%                      | 11,602           | 13,330           | 15,057          | 15,190           | 15,190           |
| Budbrooke                                   | 4,540                          | 1,080         | 2,631                        | 2,630                | 360                  | 0                    | 5,620                  | 30.03          | 33.55          | 37.06          | 37.54          | 37.54          | 11.7%                   | 10.5%                   | 1.3%                    | 0%                      | 22,481           | 25,112           | 27,741          | 28,101           | 28,101           |
| Burton Green                                |                                | 642           | 214                          | 214                  | 214                  | 0                    | 642                    | 41.75          | 42.23          | 42.70          | 43.18          | 43.18          | 1.1%                    | 1.1%                    | 1.1%                    | 0%                      | 18,788           | 19,002           | 19,216          | 19,430           | 19,430           |
| Bushwood                                    |                                | 0             | 0                            | 0                    | 0                    | 0                    | 0                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.0%                    | 0.0%                    | 0.0%                    | 0%                      | 0                | 0                | 0               | 0                | 0                |
| Cubbington                                  | 7,780                          | 2,538         | 4,738                        | 4,735                | 845                  | 0                    | 10,318                 | 31.03          | 34.22          | 37.41          | 37.98          | 37.98          | 10.3%                   | 9.3%                    | 1.5%                    | 0%                      | 46,000           | 50,738           | 55,473          | 56,318           | 56,318           |
| Eathorpe, Hunningham, Offchurch, Wappenbury | 2,650                          | 125           | 1,367                        | 1,367                | 42                   | 0                    | 2,775                  | 28.60          | 32.72          | 36.83          | 36.96          | 36.96          | 14.4%                   | 12.6%                   | 0.3%                    | 0%                      | 9,500            | 10,867           | 12,233          | 12,275           | 12,275           |
| Hatton                                      |                                | 324           | 108                          | 108                  | 108                  | 0                    | 324                    | 11.23          | 11.35          | 11.46          | 11.57          | 11.57          | 1.0%                    | 1.0%                    | 1.0%                    | 0%                      | 10,600           | 10,708           | 10,816          | 10,924           | 10,924           |
| Kenilworth                                  |                                | 8,624         | 2,880                        | 2,872                | 2,872                | 0                    | 8,624                  | 18.50          | 18.80          | 19.10          | 19.39          | 19.39          | 1.6%                    | 1.6%                    | 1.6%                    | 0%                      | 177,504          | 180,384          | 183,256         | 186,128          | 186,128          |
| Lapworth                                    | 2,950                          | 500           | 1,642                        | 1,642                | 167                  | 0                    | 3,450                  | 18.06          | 19.81          | 21.55          | 21.73          | 21.73          | 9.7%                    | 8.8%                    | 0.8%                    | 0%                      | 17,000           | 18,642           | 20,284          | 20,450           | 20,450           |
| Leamington Spa                              |                                | 34,248        | 11,439                       | 11,405               | 11,405               | 0                    | 34,248                 | 19.74          | 20.44          | 21.14          | 21.83          | 21.83          | 3.5%                    | 3.4%                    | 3.3%                    | 0%                      | 323,386          | 334,825          | 346,229         | 357,634          | 357,634          |
| Leek Wootton                                | 2,700                          | 103           | 1,384                        | 1,384                | 34                   | 0                    | 2,803                  | 15.02          | 17.62          | 20.21          | 20.28          | 20.28          | 17.3%                   | 14.7%                   | 0.3%                    | 0%                      | 8,010            | 9,394            | 10,779          | 10,813           | 10,813           |
| Norton Lindsey                              |                                | 560           | 300                          | 300                  | 20                   | 0                    | 621                    | 29.40          | 30.76          | 32.12          | 32.21          | 32.21          | 4.6%                    | 4.4%                    | 0.3%                    | 0%                      | 6,500            | 6,800            | 7,101           | 7,121            | 7,121            |
| Old Milverton & Blackdown                   |                                | 351           | 117                          | 117                  | 117                  | 0                    | 351                    | 45.11          | 45.50          | 45.88          | 46.27          | 46.27          | 0.9%                    | 0.8%                    | 0.8%                    | 0%                      | 13,649           | 13,766           | 13,883          | 14,000           | 14,000           |
| Radford Semele                              | 3,290                          | 1,090         | 2,009                        | 2,008                | 363                  | 0                    | 4,380                  | 26.06          | 28.62          | 31.17          | 31.64          | 31.64          | 9.8%                    | 8.9%                    | 1.5%                    | 0%                      | 20,452           | 22,461           | 24,469          | 24,832           | 24,832           |
| Rowington                                   | 1,260                          | 898           | 930                          | 929                  | 299                  | 0                    | 2,158                  | 39.06          | 40.84          | 42.61          | 43.18          | 43.18          | 4.5%                    | 4.3%                    | 1.3%                    | 0%                      | 20,430           | 21,360           | 22,289          | 22,588           | 22,588           |
| Shrewley                                    |                                | 125           | 42                           | 42                   | 42                   | 0                    | 125                    | 14.80          | 14.90          | 15.00          | 15.09          | 15.09          | 0.7%                    | 0.7%                    | 0.7%                    | 0%                      | 6,311            | 6,353            | 6,394           | 6,436            | 6,436            |
| Stoneleigh & Ashow                          | 170                            | 466           | 241                          | 240                  | 155                  | 0                    | 636                    | 30.36          | 30.81          | 31.26          | 31.55          | 31.55          | 1.5%                    | 1.5%                    | 0.9%                    | 0%                      | 16,263           | 16,504           | 16,744          | 16,899           | 16,899           |
| Warwick                                     |                                | 29,144        | 9,734                        | 9,705                | 9,705                | 0                    | 29,144                 | 28.92          | 29.77          | 30.61          | 31.45          | 31.45          | 2.9%                    | 2.8%                    | 2.7%                    | 0%                      | 334,415          | 344,149          | 353,854         | 363,559          | 363,559          |
| Weston-under-Wetherley                      | 1,290                          | 350           | 762                          | 762                  | 117                  | 0                    | 1,640                  | 37.86          | 41.96          | 46.07          | 46.69          | 46.69          | 10.8%                   | 9.8%                    | 1.4%                    | 0%                      | 7,031            | 7,793            | 8,554           | 8,671            | 8,671            |
| Whitnash                                    | 10,070                         | 9,474         | 8,199                        | 8,190                | 3,155                | 0                    | 19,544                 | 43.48          | 46.19          | 48.89          | 49.94          | 49.94          | 6.2%                    | 5.9%                    | 2.1%                    | 0%                      | 131,705          | 139,904          | 148,094         | 151,249          | 151,249          |
| <b>Total Warwick District Council Area</b>  | <b>50,590</b>                  | <b>95,001</b> | <b>57,025</b>                | <b>56,930</b>        | <b>31,635</b>        | <b>0</b>             | <b>145,591</b>         | <b>29.29</b>   | <b>31.27</b>   | <b>33.25</b>   | <b>33.70</b>   | <b>33.70</b>   |                         |                         |                         |                         | <b>1,305,773</b> | <b>1,362,798</b> | <b>#####</b>    | <b>1,451,364</b> | <b>1,451,364</b> |