Fees and Charges 2021/22

		Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
General Fund Services					
Chief Executive's Office	(App A2)	62,726	45,000	30,000	47,300
				-33.3%	**5.1%**
Culture	(App A3)	237,511	209,600	39,600	229,400
				-81.1%	**9.4%**
Development	(App A14)	1,338,974	1,337,700	1,071,900	1,364,000
				-19.9%	**2.0%**
Health & Community Protection	(App A31)	2,000	6,800	6,800	7,400
				0.0%	**8.8%**
Housing	(App A40)	0	84,800	0	0
Neighbourhood	(App A42)	5,005,386	5,503,900	4,436,500	6,186,700
				-19.4%	**12.4%**
Total General Fund Services		**6,646,597**	**7,187,800**	**5,584,800**	**7,834,800**
				-22.3%	**9.0%**
Housing Revenue Account					
HRA	(App A57)	413,491	443,700	430,000	445,000
				-3.1%	**0.3%**

Notes:

i) Recommended charges to operate from 4th January 2021 (unless otherwise stated).

ii) Charges inclusive of VAT where applicable (unless otherwise stated).

iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

Chief Executive's Department

ICT - GIS section	Current Charge £	Proposed Charge From 4/1/21 £	
Street Naming and Numbering			
Rename/number exisiting property	39.00	41.00	5.13%
Amend a Development Layout	79.00	83.00	5.06%
Add a name to existing numbered property	Nil	Nil	
Naming of a New Street	128.00	134.50	5.08%
Numbering of New Development -			
1-10 plots	£79 per plot	£83 per plot	
11+plots	£790 plus £22 per plot	£830 plus £23 per plot	
Additional copies of 'Confirmation of Address' letters	Upon request	Upon request	
Renaming of a street	Upon request	Upon request	

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
ICT - GIS section				
Street Naming and Numbering	62,726	45,000	30,000	47,300
Total ICT GIS Section	**62,726**	**45,000**	**30,000**	**47,300**

Culture

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Culture and Heritage:				
Royal Spa Centre	86,498	78,000	0	81,900
Royal Pump Room	1,772	1,100	100	1,200
Town Hall Room Hire	91,209	66,000	10,000	75,000
Total Culture and Heritage	**179,479**	**145,100**	**10,100**	**158,100**
Recreation and Sport:				
Tennis	1,621	4,200	1,100	2,100
Bowls	14,508	16,600	3,900	16,600
Football, Rugby, Hockey Pitches	13,457	16,500	9,000	18,700
Edmondscote Track	20,142	15,500	10,000	19,200
Miscellaneous Charges	0	5,600	1,300	5,000
Lillington Recreation Centre	8,304	6,100	4,200	9,700
Total Recreation and Sport	**58,032**	**64,500**	**29,500**	**71,300**
Total Culture	**237,511**	**209,600**	**39,600**	**229,400**

Culture

Culture and Heritage

Royal Spa Centre	**Charge**	**Proposed Charge**
(Free of V.A.T. unless otherwise stated)	**From 2/1/20**	**From 4/1/21**
Avon Hall:		
With the exception of below, all charges are by negotiation		
Catering: When light refreshments are required, these shall be provided by the Arts Section's Customer Services Team , with whom arrangements should be made		
When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and . under the control of the Council.		
Main Auditorium	by negotiation	by negotiation
The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.		
Balcony / **Conservatory:**	by negotiation	by negotiation
The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.		

Studio / **Cinema**

Income (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Events	85,722	76,000	0	79,800
Additional Facilities	776	2,000	0	2,100
Total Royal Spa Centre	**86,498**	**78,000**	**0**	**81,900**

Culture

Culture and Heritage

ROYAL PUMP ROOM (All prices inclusive of V.A.T. unless otherwise stated)	**Charge From 2/1/20** **£**	**Proposed Charge From 4/1/21** **£**	
ASSEMBLY ROOM: ALL BY NEGOTIATION			
PRIVATE, NON-COMMERCIAL BOOKINGS:	80%	80%	
COMMERCIAL BOOKINGS:	100%	100%	
VOLUNTARY ORGANISATIONS:	65%	65%	
ANNEXE:			
PRIVATE, NON-COMMERCIAL BOOKINGS:	80%	80%	
COMMERCIAL BOOKINGS:	100%	100%	
VOLUNTARY ORGANISATIONS:	65%	65%	
EDUCATION ROOM:			
Schools, Colleges & Educational Groups:			
- per day	42.50	45.00	5.88%
- per session (Half day)	32.00	35.00	9.38%
Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)			
Additional Facilities :			
Piano (Per booking)	78.00 +VAT	80.00 +VAT	2.56%
ART GALLERY AND MUSEUM:			
Art Exhibitions :			
- commission on pictures sold	30%	30%	

INCOME (Net of V.A.T.)	**Actual 2019/20** **£**	**Original Forecast 2020/21** **£**	**Latest Forecast 2020/21** **£**	**Original Forecast 2021/22** **£**
Assembly Room, Annexe, Education Room	1,712	1,000	0	1,100
Art Exhibitions - Commission on sales	60	100	100	100
Total Royal Pump Room	**1,772**	**1,100**	**100**	**1,200**

Culture

Culture and Heritage

TOWN HALL ROOM HIRE (Free from V.A.T.)	**Charge From 2/1/20** **£**	**Charge From 4/1/21** **£**
All charges are by negotiation		
PRIVATE, NON-COMMERCIAL BOOKINGS:	80%	80%
COMMERCIAL BOOKINGS:	100%	100%
VOLUNTARY ORGANISATIONS:	65%	65%

Income (Net of V.A.T.)	**Actual 2019/20** **£**	**Original Forecast 2020/21** **£**	**Latest Forecast 2020/21** **£**	**Original Forecast 2021/22** **£**
Town Hall Room Hire	**91,209**	**66,000**	**10,000**	**75,000**

Culture

Recreation and Sport

Tennis
Per court per hour
(Excluding All Weather Pitch)
Victoria Park Tennis operates as a concession with the operator setting the charges

Income (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Total Tennis	**1,621**	**2,100**	**1,100**	**2,100**

Bowls	**Charge From 2/1/20 £**	**Proposed Charge From 4/1/21 £**	
Per person - per hour	4.80	5.50	14.58%
Senior Citizens	2.40	2.75	14.58%
Under 18's / Disabled / Unemployed	2.40	2.75	14.58%
Under 5s	Free	Free	
Season Ticket	68.00	78.00	14.71%
Club Season Ticket	35.00	36.00	2.86%
Club Member Season Ticket	35.00	36.00	2.86%
Commonwealth Games Rate for 1 green plus function Room per hour	40.00	45.00	12.50%
Commonwealth Games Rate for 1/2 green plus function Room per hr	20.00	23.00	15.00%
Commonwealth Rate room hire	39.30	45.00	14.50%
Hire of Green (for morning, afternoon or evening session)	by negotiation	by negotiation	

Club Bookings
Subject to negotiation and agreement by Hea
of Finance and Cultural Services
New rates introduced in recognition of non profit making organisations and Commonweath Nations booking the bowls in in relation to the 2022 Commonwealth Games

Culture

Recreation and Sport

Income (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Individuals	1,824	2,300	0	2,400
Clubs, bookings etc.	3,684	4,400	1,900	4,600
Local club rentals	9,000	9,200	2,000	9,600
Total Bowls	**14,508**	**15,900**	**3,900**	**16,600**

Football	**Current Charge 2020/21 Season Adult £**	**Junior £**	**Proposed Charge 2021/22 Season Adult £**	**Junior £**
Hire of Pitch:				
a) Pitch only	40.00	22.00	42.00	23.00
b) With Dressing Room / Showers	64.00	40.00	67.00	42.00
Hire of Pitch for Season (Once a week):				
a) Pitch only *	555.00	290.00	583.00	305.00
b) With Dressing Room / Showers *	1,005.00	500.00	1,055.00	525.00

Hire of Pitch for Season (Once fortnightly):

a) Pitch only *	277.00	145.00	290.00	152.00
b) With Dressing Room / Showers *	503.00	250.00	525.00	262.50

Rounders Pitch N/A

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Total Football, Rugby, Hockey Pitches	**13,457**	**17,900**	**9,000**	**18,700**

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

i) User must be a club, school or similar body.
ii) Clear evidence of agreement required, e.g. exchange of letters.
iii) Payment to be made in full whether or not hire takes place.
iv) Hire must be for a sports season or three months, whichever is less.
v) Hirer must have exclusive use of the facility for hire period.

Culture

Recreation and Sport

Edmondscote Athletics Track	**Charge From 2/1/20 £**	**Proposed Charge From 4/1/21 £**	
Athletic Track:			
Day Tickets:			
- Adults	4.80	5.50	14.58%
- Juniors / Senior Citizens	2.80	3.00	7.14%
Season Tickets:			
- Adults *	125.00	137.50	10.00%
- Juniors / Senior Citizens *	63.00	69.50	10.32%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
Reservation of Track for Group Sessions:			
Training:			
- Session not exceeding 4 hours	55.00	60.00	9.09%
- Schools / Junior	42.00	46.00	9.52%
Sports Meetings - per session of four hours or part thereof:			
Weekdays:			
- Schools / Junior	62.00	68.00	9.68%
each additional hour or part thereof	21.50	24.00	11.63%
- Others	95.00	105.00	10.53%
each additional hour or part thereof	32.00	35.00	9.38%
Saturdays:			
- Schools / Junior	90.00	95.00	5.56%
each additional hour or part thereof	32.00	35.00	9.38%
- Others	138.00	151.00	9.42%
each additional hour or part thereof	47.00	52.00	10.64%
Sundays:			
- Schools / Junior	112.00	123.00	9.82%
each additional hour or part thereof	42.00	46.00	9.52%
- Others	174.00	191.50	10.06%
each additional hour or part thereof	62.00	68.00	9.68%
Use Of Floodlighting - per hour or part thereof	10.00	11.00	10.00%
Use of P.A. System - per period	25.00	27.50	10.00%
Use of Pavilion Facilities - per 4 hour period	45.00	49.50	10.00%
- each additional hour (or part)	18.50	20.00	8.11%

Culture

Recreation and Sport

Income (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Total Edmondscote Track	**20,142**	**17,500**	**10,000**	**19,200**

* The Floodlighting rate has never been applied as it would be unaffordable to all clubs and the condition of the lighting was poor. We have now improved the lighting and wish to apply a rate that is considered affordable.

Miscellaneous Charges	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Pavillion Hire:			
Hire of Vic Park Bowls Pavilion -external hirers per hr up to 3 hrs)	42.00	46.50	10.71%
Hire of Victoria Park Bowls Pavilion - internal hirers per day	52.00	57.50	10.58%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hrs	40.00	44.00	10.00%

Parks Exercise Permits

	Monthly £	Annual £	Monthly £	Annual £
1-3 Sessions per week				
Groups up to 5	30.00	310.00	30.00	310.00
Groups of 6 or more	75.00	760.00	75.00	760.00
4 or More sessions per week				
Groups up to 5	50.00	510.00	50.00	510.00
Groups of 6 or more	125.00	1,260.00	125.00	1,260.00

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Sporting Events in Parks	**0**	**5,600**	**1,300**	**5,000**

Community Sports Development

Various courses of a variety of durations and at many locations
from basic children's participation and learning up to adult advanced coaching / training.
Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

Culture

Recreation and Sport

LILLINGTON RECREATION CENTRE	Proposed Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Sporting and Youth Organisations:			
- per morning / afternoon	23.00	26.00	13.04%
- per evening / weekend (per 2 hour session)	23.00	26.00	13.04%
- each additional hour or part thereof	11.50	13.00	13.04%
Other Organisations:	by negotiation	by negotiation	

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Total Lillington Recreation Centre	**8,304**	**8,400**	**4,200**	**9,700**

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

   Tennis (Beauchamp Gardens)

   Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m. (sometimes restricted by bookings)

   Newbold Hall / Jephson Room,Spa Centre -

2. Facilities available at reduced charges during times shown.

Bowls - Casual usage 10 a.m. to 5 p.m.	-Senior citizens rates
Edmondscote Athletic Track - Monday to Thursday 5.30 onwards and Sunday mornings	-Junior rate

Coaching Courses	-Reduced price on selected courses (see local press for details)
Art Gallery / Craft Courses	-Reduced price on selected courses (see local press for details)
Royal Spa Centre	-Reduced ticket prices at selected performances (see local press for details) -Standby tickets for some concerts and shows, 50% reduction, dependant upon availability Tickets will only be sold 30 minutes prior to start of performance.

* At least 50% of players must fulfil eligibility criteria

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

(a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR
Benefits Agency decision notice or book for Income Support
OR

Benefits Agency decision notice or book for Family Credit

OR
Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

(b) Children of the above may receive discounts on certain holiday courses

Every Active also offer discounts – please contact the Centres for further details

Development

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Building Control				
Building Control Fees	858,837	836,000	700,000	840,000
Total Building Control	**858,837**	**836,000**	**700,000**	**840,000**
Development Control				
Development Control	52,474	70,000	38,500	70,000
Total Development Control	**52,474**	**70,000**	**38,500**	**70,000**
Self Building Section	0	**1,000**	**1,000**	**1,500**
Enterprise Team				
Enterprise Team	278,437	273,400	238,400	277,500
Total Enterprise Team	**278,437**	**273,400**	**238,400**	**277,500**
Markets				
Markets	1,624	25,000	0	26,300
Total Markets	**1,624**	**25,000**	**0**	**26,300**
Bowls Championship - Parking	14,021	16,300	0	18,700
Events Team - Open Spaces	20,830	2,000	0	15,000
Land Charges				
Local Land Charges	112,752	115,000	94,000	115,000
Total Land Charges	**112,752**	**115,000**	**94,000**	**115,000**
TOTAL DEVELOPMENT	**1,338,974**	**1,337,700**	**1,071,900**	**1,364,000**

Development

The Building (Local Authority Charges) Regulations 2010

TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m^2)

Notes:

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.

2. For a 'building notice' application the entire fee is required immediately to process the application.

Number Of Dwellings	Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Full Plans Applic: Submission Fee			
1	£330.00	£330.00	0.00%
2	£390.00	£390.00	0.00%
3	£450.00	£450.00	0.00%
4	£510.00	£510.00	0.00%
5	£570.00	£570.00	0.00%
6	£630.00	£630.00	0.00%
Full Plans Applic: Inspection Fee			
1	£600.00	£600.00	0.00%
2	£770.00	£770.00	0.00%
3	£950.00	£950.00	0.00%
4	£1,130.00	£1,130.00	0.00%
5	£1,300.00	£1,300.00	0.00%
6	£1,480.00	£1,480.00	0.00%
Building Notice			
1	£930.00	£930.00	0.00%
2	£1,160.00	£1,160.00	0.00%
3	£1,400.00	£1,400.00	0.00%
4	£1,640.00	£1,640.00	0.00%
5	£1,870.00	£1,870.00	0.00%
6	£2,110.00	£2,110.00	0.00%

For sites with more than 6 dwellings please contact us for a quote
For the fee for new houses with floor areas in excess of 300m^2 please contact Building Control.
The fee for a new house or flat includes the garage whether attached or detached.
For full plans applications the fees are split. The submission fee must be paid with the application.
The Inspection fee can also be paid at the same time or be invoiced once the works have started.

Development

The Building (Local Authority Charges) Regulations 2010

TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS
Notes:

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.

2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.

3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .

4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.

5. The floor area is internal, not including the area of the external walls.

Development

TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)

		Charge From 1/4/20	Charge From 1/4/21	
	Full Plans Application: Submission Fee	**£**	**£**	
1	Full (or part) garage conversion	£305.00	£305.00	0.00%
1	Replacement windows	£135.00	£135.00	0.00%
1	Domestic Re-roofing up to £10,000 value	£200.00	£200.00	0.00%
	Solar panels and replacement thermal elements	£200.00	£200.00	0.00%
2	Erection of a garage or car port up to 60m^2	£305.00	£305.00	0.00%
	Domestic extensions up to 40m^2	£180.00	£180.00	0.00%
3	Domestic extensions from 40m^2 - 60m^2	£220.00	£220.00	0.00%
3	Loft or basement conversions up to 40m2	£180.00	£180.00	0.00%
3	Loft or basement conversion from 40m^2 - 60m^2	£220.00	£220.00	0.00%
4	Underpinning	£400.00	£400.00	0.00%
	Full Plans Application: Inspection Fee			
1	Full (or part) garage conversion	Nil	Nil	
1	Replacement windows	£135.00	£135.00	0.00%
1	Domestic Re-roofing up to £10,000 value	£200.00	£200.00	0.00%
	Solar panels and replacement thermal elements	£200.00	£200.00	0.00%
2	Erection of a garage or car port up to 60m^2	Nil	Nil	
	Domestic extensions up to 40m^2	£300.00	£300.00	0.00%
3	Domestic extensions from 40m^2 - 60m^2	£400.00	£400.00	0.00%
3	Loft or basement conversions up to 40m2	£300.00	£300.00	0.00%
3	Loft or basement conversion from 40m^2 - 60m^2	£400.00	£400.00	0.00%
4	Underpinning	Nil	Nil	
	Building Notice			
1	Full (or part) garage conversion	£305.00	£305.00	0.00%
1	Replacement windows	£135.00	£135.00	0.00%
1	Domestic Re-roofing up to £10,000 value	£200.00	£200.00	0.00%
	Solar panels and replacement thermal elements	£200.00	£200.00	0.00%
2	Erection of a garage or car port up to 60m^2	£305.00	£305.00	0.00%
	Domestic extensions up to 40m^2	£480.00	£480.00	0.00%
3	Domestic extensions from 40m^2 - 60m^2	£620.00	£620.00	0.00%
3	Loft or basement conversions up to 40m2	£480.00	£480.00	0.00%
3	Loft or basement conversion from 40m^2 - 60m^2	£620.00	£620.00	0.00%
4	Underpinning	£400.00	£400.00	0.00%

1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft of basement converversions) if these works are taking place at the same time as a domestic extension

2 Garages in excess of 60m^2 should be calculated using Table 3.

3 Domestic extensions over 60m^2 should be calculated using Table 3. There is a minimum fee of £470.

4 The fees for loft and basement conversions in excess of 60m2 should be calculated using Table 3.

5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.

Development

The Building (Local Authority Charges) Regulations 2010

TABLE 3: ALL OTHER BUILDING WORK

Notes:

1. For loft / basement conversions there is a minimum fee of £470

2. For domestic extensions over 60m^2 there is a minimum fee of £470

3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.

4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.

5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control

6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.

Development

The Building (Local Authority Charges) Regulations 2010
TABLE 3: ALL OTHER BUILDING WORK (Continued)

Estimated Cost of Building Work	Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Full Plans Application: Submission Fee			
£0 to £5,000	£240.00	£240.00	0.00%
£5,001 to £10,000	£305.00	£305.00	0.00%
£10,001 to £15,000	£140.00	£140.00	0.00%
£15,001 to £20,000	£170.00	£170.00	0.00%
£20,001 to £30,000	£200.00	£200.00	0.00%
£30,001 to £40,000	£230.00	£230.00	0.00%
£40,001 to £50,000	£260.00	£260.00	0.00%
£50,001 to £60,000	£290.00	£290.00	0.00%
For works valued over £60,000 please contact us			
Full Plans Application: Inspection Fee			
£0 to £5,000	Nil	Nil	
£5,001 to £10,000	Nil	Nil	
£10,001 to £15,000	£230.00	£230.00	0.00%
£15,001 to £20,000	£270.00	£270.00	0.00%
£20,001 to £30,000	£310.00	£310.00	0.00%
£30,001 to £40,000	£350.00	£350.00	0.00%
£40,001 to £50,000	£390.00	£390.00	0.00%
£50,001 to £60,000	£430.00	£430.00	0.00%
For works valued over £60,000 please contact us for a quote			
Building Notice			
£0 to £5,000	£240.00	£240.00	0.00%
£5,001 to £10,000	£305.00	£305.00	0.00%
£10,001 to £15,000	£370.00	£370.00	0.00%
£15,001 to £20,000	£440.00	£440.00	0.00%
£20,001 to £30,000	£510.00	£510.00	0.00%
£20,001 to £40,000	£580.00	£580.00	0.00%
£40,001 to £50,000	£650.00	£650.00	0.00%
£50,001 to £60,000	£720.00	£720.00	0.00%
For works valued over £60,000 please contact us for a quote			

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.

Fees are inclusive of V.A.T.

Development

The Building (Local Authority Charges) Regulations 2010
BUILDING REGULATIONS - SUPPLEMENTARY CHARGES

	Charge From 1/1/20 £	Proposed Charge From 1/4/21 £	
Following changes to the national guidance governing Building Regulations Fees, the following charges were introduced with effect from 1 January 2020: (All the following supplementary charges are plus VAT)			
Returned Cheques	55.00	55.00	0.00%
Reactivating Archived Files	55.00	55.00	0.00%
Additional Inspections	55.00	55.00	0.00%
Re-directing Invoices	55.00	55.00	0.00%
Copies of decision notices and completion certificates	25.00	25.00	0.00%
Research	55.00	55.00	0.00%
Pre-application site inspections	55.00	55.00	0.00%

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Building Control Fees	**858,837**	**836,000**	**700,000**	**840,000**

Development

Development Control

		Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Permitted Development Enquiries (Self Assessment online free)		50.00	50.00	0.00%
Local Plan 2011-2029 Publication Draft		N/A	N/A	
NEW: Written requests relating to the Planning History of a Site		200.00	200.00	0.00%
Pre-Application Advice Fees				
Tier 1: Self service advice via the WDC website		No charge	No charge	
Tier2A: Written response request if plan permission is required		100.00	100.00	0.00%
Tier2B: Request for a written response to the acceptability of a minor proposal	Householders	100.00	100.00	0.00%
	Other proposals	250.00	250.00	0.00%
Tier2C: Provision of verbal advice at the Development Management / Building Control householder drop in session		No Charge	No Charge	
Tier 3: Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6	per meeting	300.00	300.00	0.00%
	written response	300.00	300.00	0.00%
	both	600.00	600.00	0.00%
Tier 4: Provision of pre-application advice for proposals which fall within the "minor" development category: i.e. residential proposals of 1 - 9 dwellings or involving a site area up to 0.5 ha; commercial proposals involving less than 1,000 sq. m of floor space or a site area of less than 1 ha	per meeting	600.00	600.00	0.00%
	written response	600.00	600.00	0.00%
	both	1,200.00	1,200.00	0.00%
Tier 5: Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of floor space or a site of 1 - 2 ha	per meeting	1,200.00	1,200.00	0.00%
	written response	1,200.00	1,200.00	0.00%
	both	2,400.00	2,400.00	0.00%
Tier 6: Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha	per meeting	1,800.00	1,800.00	0.00%
	written response	1,800.00	1,800.00	0.00%
	both	3,600.00	3,600.00	0.00%

Development

Development Control

All fees are inclusive of V.A.T.
A fee will be charged for advice which:

- and apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.

- *For any specific development proposal, a* fee will not be charged for *the first round of* advice *(provided by means of either a written response or meeting)* relating to proposals which:-

- are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or ii where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of *the charity* ;

- are for residential development and include *the provision of at least 90% affordable housing.*

- assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.

- require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).

- are for employment development falling within the B use class.

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Development Control	**52,474**	**70,000**	**38,500**	**70,000**

Self-Build Homes Register
To be included on the register, there will be an entry charge of £55 for Part 1 and £27.50 for Part 2. People entered on Part 1 of the register are to pay a higher fee as there is duty for local authorities to meet the demand on this part of the register. The fee is outside of the scope of VAT.
5.1 If an application to join the register is unsuccessful then the fee will be refunded in full.
5.2 After 12 months, entrants in part 1 are required to pay a renewal fee of £20 and re-register otherwise they will be removed.

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Total Self Build Register	**0**	**1,000**	**1,000**	**1,500**

Development

Enterprise Team

		Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Court Street Creative Arches				
Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.				
All Units	Single or Double Arch	by negotiation	by negotiation	
Althorpe Enterprise Hub				
Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate) Includes Service Charge				
Unit Number	No of Desks			
1	3	490	497	1.50%
2	3	512	520	1.50%
3	4	626	635	1.50%
4	3	557	565	1.50%
5	2	408	414	1.50%
6	2	372	378	1.50%
7	2	373	378	1.37%
8	2	373	378	1.37%
9	2	408	414	1.60%
10	3	557	565	1.48%
11	4	626	635	1.50%
12	3	466	473	1.50%
13	12	2,007	2,037	1.50%
14	3	550	558	1.50%
15	3	535	543	1.50%
16	3	550	558	1.50%
17	12	2,045	2,076	1.50%
Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated				
Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)				
Althorpe Enterprise Hub Tenants:				
Per Hour		16.75	17.00	1.50%
Half Day	Morning 9.00 am to 12.30 p	50.25	51.00	1.50%
	Afternoon 1.00 pm to 4.30 p	50.25	51.00	1.50%
Full Day	9.00 am to 5.00 pm	100.50	102.00	1.49%

Development

Enterprise Team

		Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Althorpe Enterprise Hub Other Organisations:				
Half Day	Morning 9.00 am to 12.30 p	67.00	68.00	1.49%
	Afternoon 1.00 pm to 4.30 p	67.00	68.00	1.49%
			136.00	
Full Day	9.00 am to 5.00 pm	134.00	136.01	1.50%

NOTE: Times above are for guidance only and can be negotiated

26 H.T.

Includes service charge		Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Unit Number	No.of Desks			
1	8	897.31	910.75	1.50%
2	8	972.73	987.50	1.52%
3	3	406.79	413.00	1.53%
4	10	1,063.20	1,080.00	1.58%
5	5	529.57	537.50	1.50%
6	4	513.28	521.00	1.50%
7	4	513.28	521.00	1.50%

Court Street: COWork - Arch 4

Pricing tariff - (including V.A.T.)	Charge From 1/4/20 £	Proposed Charge From 1/4/21 £	
Monthly subscription (cost per month) Dedicated desk package	270.00	275.00	1.85%
P.A.Y.G			
Per day	15.00	15.50	3.33%
Per half day	9.00	9.50	5.56%
Per hour	3.50	3.75	7.14%

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Enterprise Team	**278,437**	**273,400**	**238,400**	**277,500**

Development

Business Support and Events Team

MARKETS (Free of V.A.T. unless otherwise stated)	**Proposed Charge From 2/1/20 £**	**Proposed Charge From 4/1/21 £**	
Farmers' Market charge per stall per market to stallholders:			
- Warwick (4-5 per year)	33.00	35.00	6.06%
- Leamington	33.00	40.00	21.21%
- Leamington (Covent Garden, 9 per year)	0.00	40.00	
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	33.00	35.00	6.06%
- Kenilworth	29.25	30.00	2.56%

% of stall income due to Warwick District Council:

Number of Stalls:	%	%
Up to 29	20%	20%
Up to 39	25%	25%
Up to 49	30%	30%
Up to 59	35%	35%
60-79	40%	40%
Over 80	50%	50%

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Total Markets	**1,624**	**25,000**	**0**	**26,300**

Development

Business Support and Events Team

MISCELLANEOUS CHARGES	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Ticketed Commercial Events (Exempt from VAT)	By negotiation	By negotiation	
Set-up and break-down days- percentage of day rates above (Exempt from VAT)	35%	35%	0.00%
Additional cleansing recharged at cost			
- per 6 cubic yard skip	56.00 + VAT	64.50 + VAT	15.18%
- per additional litter pick	20.50 + VAT	23.50 + VAT	14.63%
Deposits: (VAT not applicable)			
Charitable/Community events <250 people	100.00	115.00	15.00%
Other Charitable/Community events	250.00	287.50	15.00%
Commercial with 15 or under trading units	250.00	287.50	15.00%
Commercial with over 15 trading units	500.00	575.00	15.00%
Fairs with 5 or fewer rides	500.00	575.00	15.00%
Fairs with over 5 rides	1,000.00	1,150.00	15.00%
Deposits should be paid in advance and repaid after the event less cleaning/reinstatement costs (if appropriate)			
CIRCUSES AND FAIRS - up to seven days (Exempt from V.A.T.)	1,850.00	2,127.50	15.00%
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	310.00	356.50	15.00%
PUMP ROOM GARDENS CORNER SITE (per day): (Exempt from V.A.T.) (Subject to negotiation and agreement by Heads of Finance & Cultural Services)	175.00 minimum	201.25 minimum	15.00%
FILMING ON WDC LAND (Exempt from V.A.T.)	by negotiation	by negotiation	

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Special Events	20,830	2,000	0	15,000
Circuses and Fairs	5,500	5,100	0	4,300
Total Miscellaneous Charges	**26,330**	**7,100**	**0**	**19,300**

Development

Business Support and Events Team

BOWLS - CHAMPIONSHIP PARKING	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Victoria Park:			
Car Parking:			
- National Championship Bowls Events - per day	5.00	5.75	15.00%
- 5 Day Parking Pass	20.00	23.00	15.00%

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Car Parking - Victoria Park -Bowls	**14,021**	**16,300**	**0**	**18,700**

Development

Local Land Charges

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Local Land Charges (ringfenced account)				
Local Land Charges	**112,752**	**115,000**	**94,000**	**115,000**
TOTAL LOCAL LAND CHARGES	**112,752**	**115,000**	**94,000**	**115,000**

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Search Fee (non-electronic)			
CON29R Official Search (includes VAT)	96.00	110.50	15.10%
Part II - Optional Enquiries			
CON290 (PARTII)	12.00	14.00	16.67%
CON290 (PARTII) Enquiry 22 (refer direct to County Council)	0.00	0.00	0.00%
Other Work			
Additional (Non-standard) Questions	24.00	27.50	14.58%
Additonal land parcel (all search types)	12.00	14.00	16.67%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Local Land Charges (ringfenced account)	**112,752**	**115,000**	**94,000**	**115,000**

Development

Legal Services

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
CHARGES FOR LOCAL AUTHORITY LEGAL WORK			
Disposals, Licences, Easements, etc.			
Disposals (excluding those on the open market)	At cost	At cost	
Leases	At cost	At cost	
Licences	At cost	At cost	
Licence to plant in Highway - Initial Fee	At cost	At cost	
Rights of Way / Easements	At cost	At cost	
Licenses to Assign (Commercial / Residential)	At cost	At cost	
(refer to County Council if possible)			
Mortgages			
Supply of Epitome and Abstract of Title: Photocopy charge	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At cost	At cost	
Postponement of Council's Discount provisions	88.00	101.00	14.77%
Release of one party to mortgage	250.00	287.50	15.00%
Applic for retrospective consents to Property Alterations	65.00	75.00	15.38%
Miscellaneous Agreements concerning the Development of Land			
Sect 106 Agreements - Town & Country Plan Act 1990	available via w	available via website	
Photocopying (Inclusive of V.A.T.)			
A4 Single sided	0.11	0.13	15.00%
A4 Single sided - colour	0.88	1.00	13.64%
A4 Double sided	0.22	0.25	15.00%
A4 Double sided - colour	1.50	1.75	16.67%
A3 Single sided	0.22	0.25	15.00%
A3 Single sided - colour	1.80	2.10	16.67%
A3 Double sided	0.44	0.50	13.64%
A3 Double sided - colour	3.00	3.45	15.00%
A0 Plans	17.50	20.00	14.29%
A0 Plans - colour	60.00	69.00	15.00%

Health and Community Protection

Licensing

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Licensing and Registration (ringfenced account)				
Licensing and Registration	156,383	208,000	208,000	238,100
Total Licensing and Registration	**156,383**	**208,000**	**208,000**	**238,100**

LICENSING and REGISTRATION: (V.A.T. not applicable)	Current Charge from 2/1/20 £	Proposed Charge From 4/1/21 £	
Hackney Carriage / Private Hire Licence +Horse Drawn Vehicles:			
Vehicle Licence (PH) - Application Fee	49.00	50.00	2.04%
Vehicle Licence (PH)	82.50	84.00	1.82%
Vehicle Licence (PH) Renewal- Application Fee	49.00	50.00	2.04%
Vehicle Licence Renewal (PH)	78.50	80.00	1.91%
2nd Vehicle Licence Renewal (PH) -	49.00	50.00	2.04%
2nd Vehicle Licence Renewal (PH) - licence	40.50	41.00	1.23%
Vehicle Licence (HC) - Application Fee	50.00	51.00	2.00%
Vehicle Licence (HC)	82.50	84.00	1.82%
Vehicle Licence (HC) Renewal- Application Fee	50.00	51.00	2.00%
Vehicle Licence Renewal (HC)	80.00	81.50	1.88%
2nd Vehicle Licence Renewal (HC) - app	50.00	51.00	2.00%
2nd Vehicle Licence Renewal (HC) - licence	40.00	40.75	1.88%
Vehicle Licence (PH) with Dispensation- Application Fee	51.00	52.00	1.96%
Vehicle Licence (PH) with Dispensation- Licence Fee	83.00	84.50	1.81%
2nd annual (PH) renewal with dispensation - app	51.00	52.00	1.96%
2nd annual (PH) renewal with dispensation - lic	42.00	42.75	1.79%
Renewing Vehicle Licence with Dispensation (PH)- app	51.00	52.00	1.96%
Renewing Vehicle Licence with Dispensation (PH)- licence	80.50	82.00	1.86%
2nd Vehicle Licence Renewal with Dispensation (HC) - New cha	83.50	85.00	1.80%
Vehicle Licence - Transfer of Vehicle	40.75	41.50	1.84%
Medical Administration fee (included with new/renewal applica	18.00	18.00	0.00%
Annual Medical (without Application)	20.00	20.00	0.00%
HC/PH driver licence - grant 3years (new) -application	106.00	108.00	1.89%
HC/PH driver licence - grant 3years (new) - licence	252.00	257.00	1.98%
HC/PH driver licence - renewal 3years (new) -application	92.00	93.50	1.63%
HC/PH driver licence - renewal 3years (new) - licence	252.00	257.00	1.98%
Replacement Driver's Badge	32.00	32.50	1.56%
Replacement Driver's or Vehicle's Paper Licence	20.00	20.00	0.00%
Replacement Drivers Dashboard ID	37.00	37.75	2.03%
Replacement Vehicle Plate	25.00	25.50	2.00%
New Driver's Knowledge Test	72.00	73.50	2.08%
Private Hire Operator's Licence (5year) - New Application	105.00	107.00	1.90%
Private Hire Operator's (5year) -Licence	780.00	795.50	1.99%
Private Hire Operator's Licence (5year) -renew Application	55.00	56.00	1.82%
Private Hire Operator's (5year) - Renew Licence	780.00	795.50	1.99%

Health and Community Protection

Licensing

LICENSING and REGISTRATION:	Current Charge from 2/1/20	Proposed Charge From 4/1/21	
(V.A.T. not applicable)	£		£
DBS Check	75.00	76.50	2.00%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence - new Application	2,450.00	2,500.00	2.04%
Sex Establishments Licence - new Licence	4,650.00	4,700.00	1.08%
Sex Establishments Licence -renewal Application	2,300.00	2,350.00	2.17%
Sex Establishments Licence -renewal Licence	4,650.00	4,700.00	1.08%
Transfer	2,250.00	2,300.00	2.22%
Variation	2,250.00	2,300.00	2.22%
Street Trading Consent Licence:			
Static Pitch - new application	75.00	76.50	2.00%
Static Pitch - licence	210.00	214.00	1.90%
Touring Pitch - new application	70.00	71.00	1.43%
Touring Pitch - licence	200.00	204.00	2.00%
Day Trading	60.00	61.00	1.67%
Group Trading			
Category 1 (up to 20)	100.00	102.00	2.00%
Category 2 (21 to 49)	125.00	127.50	2.00%
Category 3 (50 to 75)	150.00	153.00	2.00%
Category 4 (76 to 99)	175.00	178.50	2.00%
Category 5 (over 100 traders)	200.00	204.00	2.00%
Transfer of Consent	40.00	40.75	1.88%
Variation to Consent	60.00	61.00	1.67%
Replacement Badge	25.00	25.50	2.00%
Replacement Paper Consent	20.00	20.00	0.00%
Additional Employee	40.00	40.75	1.88%
Small Lotteries - renewal	20.00	20.00	0.00%
Small Lotteries -new	40.00	40.00	0.00%
Scrap Metal			
Site Licence (3 year)	795.00	810.00	1.89%
Additional Site licence	665.00	678.00	1.95%
Renewal of Site licence	666.00	679.00	1.95%
Variation of Site licence	75.00	76.50	2.00%
Collectors licence (renewal) -	615.00	627.00	1.95%
Collectors Licence (3 year)	640.00	652.00	1.88%
Variation Collectors Licence	75.00	76.50	2.00%
Replace or copy licences	20.00	20.00	0.00%
Change of licence details (trading name, address etc.)	30.00	30.60	2.00%
Change of site manager	70.00	71.00	1.43%
Change of site	155.00	158.00	1.94%
Replacement ID Badge	30.00	30.50	1.67%
CCTV viewing charge	99.00	114.00	

Health and Community Protection

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Sex Establishments	6,650	7,000	7,000	7,000
Consent for Street Trading	10,645	7,000	7,000	7,000
Small Lotteries	2,240	2,000	2,000	2,000
Hackney Carriages / Private Hire	135,144	190,000	190,000	194,000
Scrap Metal	704	1,000	1,000	1,000
CCTV	1,000	1,000	1,000	1,200
Total Licences	**156,383**	**208,000**	**208,000**	**212,200**

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Licensing	**156,383**	**208,000**	**208,000**	**212,200**
Environmental Health:				
Pest Control	1,158	2,600	2,600	2,700
Food Safety	0	2,700	2,700	3,000
Pollution Control	842	1,500	1,500	1,700
Licensing	16,256	18,400	18,400	19,300
Total Environmental Health	**18,256**	**25,200**	**25,200**	**26,700**
TOTAL HEALTH & COMM PROT	**174,639**	**233,200**	**233,200**	**238,900**

Health and Community Protection

Environmental Health

PEST CONTROL (Inclusive of V.A.T.)	**Charge From 2/1/20** **£**	**Proposed Charge From 4/1/21** **£**	
RODENT CONTROL: (Control of Rat & Mice Infestation)			
Non Domestic Premises (without contract):			
- One man and van per hour	90.00	92.00	2.22%
- Two men and van per hour	119.00	121.00	1.68%
Domestic Premises:			
Rat Infestation	Free	Free	
Mice Infestation:			
- Standard Charge	78.00	80.00	2.56%
- Persons in receipt of Inc Support or Job seekers Allowance	Free	Free	
Persons in receipt of a State pension/Pension Credits	39.00	40.00	2.56%
Persons Registered Disabled	39.00	40.00	2.56%
TREATMENT FOR OTHER PESTS:			
- Standard Charge			
- Bedbugs	84.00	86.00	2.38%
- Fleas and Cockroaches	84.00	86.00	2.38%
- Persons in receipt of Inc Support or Job seekers Allowance	Free	Free	
Persons in receipt of a State pension/Pension Credits	42.00	43.00	2.38%
Persons Registered Disabled	42.00	43.00	2.38%
STRAY DOGS:			
- Administration charge for processing stray dogs	27.00	27.00	0.00

INCOME (Net of V.A.T.)	**Actual 2019/20** **£**	**Original Forecast 2020/21** **£**	**Latest Forecast 2020/21** **£**	**Original Forecast 2021/22** **£**
Pest Control	1,028	2,100	2,100	2,100
Stray Dogs processing- administration	130	500	500	600
Total Pest Control	**1,158**	**2,600**	**2,600**	**2,700**

Health and Community Protection

Environmental Health

FOOD SAFETY:	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Food Inspection:			
- Non-Statutory Inspections	180.00	198.00	10.00%
Health Certificate	70.00	77.00	10.00%

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Total Food Safety Charges	**0**	**2,700**	**2,700**	**3,000**

POLLUTION CONTROL:	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Contaminated Land Search	104.00	120.00	15.38%

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Total Pollution Control Charges	**842**	**1,500**	**1,500**	**1,700**

Health and Community Protection

Environmental Health

LICENSING (V.A.T. not applicable)	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Dangerous Wild Animals Act	441.00	463.00	4.99%
New Zoo Licence (5yr)	1,442.00	1,514.00	4.99%
Renewal Zoo Licence (6 years)	1,648.00	1,730.00	4.98%
Animal Welfare Licence			
Home/Day Boarder			
Application fee	150.00	157.50	5.00%
Licence Fee 1 yr	100.00	105.00	5.00%
Licence Fee 2 yr	140.00	147.00	5.00%
Licence Fee 3 yr	180.00	189.00	5.00%
Additional Host (franchise) added to Application fee	60.00	63.00	5.00%
Commercial Boarding (A) (1-25 dogs)			
Application fee	200.00	210.00	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	170.00	178.50	5.00%
Licence Fee 3 yr	210.00	220.50	5.00%
Commercial Boarding (B) (more than 25 dogs)			
Application fee	250.00	262.50	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	170.00	178.50	5.00%
Licence Fee 3 yr	210.00	220.50	5.00%

Health and Community Protection

Environmental Health

LICENSING (CONTINUED)	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
(V.A.T. not applicable)			
Pet Shop Licence			
Application fee	300.00	315.00	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	170.00	178.50	5.00%
Licence Fee 3 yr	210.00	220.50	5.00%
Exhibition & Performance Licence			
Application fee	200.00	210.00	5.00%
Licence Fee 3 yr	100.00	105.00	5.00%
Hiring of Horses A (1-16)			
Application fee	200.00	210.00	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	230.00	241.50	5.00%
Licence Fee 3 yr	330.00	346.50	5.00%
Hiring of Horses B (17 or more)			
Application fee	250.00	262.50	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	230.00	241.50	5.00%
Licence Fee 3 yr	330.00	346.50	5.00%
Dog Breeding Licence A (1 to 10 bitches)			
Application fee	200.00	210.00	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	170.00	178.50	5.00%
Licence Fee 3 yr	210.00	220.50	5.00%
Dog Breeding Licence B (11 or more bitches)			
Application fee	250.00	262.50	5.00%
Licence Fee 1 yr	130.00	136.50	5.00%
Licence Fee 2 yr	170.00	178.50	5.00%
Licence Fee 3 yr	210.00	220.50	5.00%
Variations (charge depends on nature of variation and if a visit is requ	40.00	42.00	5.00%
Requests for re-inspections	180.00	189.00	5.00%

Any vets charges accrued are charged back to the applicant

Health and Community Protection

Environmental Health

LICENSING (CONTINUED) (V.A.T. not applicable)	**Charge From 2/1/20** **£**	**Proposed Charge From 4/1/21** **£**	
Local Government (Misc. Provisions) Act 1982			
Premises Registration Ear Piercing, Tattooing (Application)	150.00	157.50	5.00%
Premises Registration Ear Piercing, Tattooing (Licence Fee)	120.00	126.00	5.00%
Personal Registration Electrolysis, Acupuncture (Application)	110.00	115.50	5.00%
Personal Registration Electrolysis, Acupuncture (Licence Fee)	120.00	126.00	5.00%
Temporary Tattoo Events - Cost per Day			
Temp Event Premises registration (per business) -Applic	70.00	73.50	5.00%
Temp Event Premises reg (per business at event) -Licence	120.00	126.00	5.00%
Variations to above licences (From) - new charge	35.00	36.50	4.29%

INCOME (Net of V.A.T.)	**Actual 2019/20** **£**	**Original Forecast 2020/21** **£**	**Latest Forecast 2020/21** **£**	**Original Forecast 2021/22** **£**
Total Licensing - Skin Piercing/Tattooing	7,400	3,500	3,500	3,700
Riding Establishments	1,360	4,000	4,000	4,200
Zoos	1,373	0	0	0
Animal Boarding Establishments	4,304	9,000	9,000	9,400
Animal Breeding	1,112	1,000	1,000	1,100
Pet Shops	267	500	500	500
Exhibit/Performing Animals	440	400	400	400
Total Licensing	**16,256**	**18,400**	**18,400**	**19,300**

Housing

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Private Sector Housing Renewal				
Improvement Grants Admin	0	84,800	0	0
HMO Renewal		23,300	23,300	23,800
TOTAL HOUSING and PROPERTY	**0**	**108,100**	**23,300**	**23,800**

	Proposed Charge From 2/1/20 £	Proposed Charge From 2/1/21 £
Charges for The Administration of Improvement Grants	at cost	at cost
Home Improvement Agency fee (% cost of works)	12.5%	12.5%
Immigration Inspection Fee	137.8 + VAT	140.60 + VAT
Statutory Notice Administrative Fee	at cost	at cost

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Improvement Grant Admin. Charges		**84,800**	**0**	**0**

Housing

Housing in Multiple Occupation Licensing

		Charge From 2/1/20 £	Charge From 4/1/21 £	
New Applications:	Number of Occupants			
Full Fee	5 only	857.00	874.00	1.98%
	6 to 12	992.00	1,012.00	2.02%
	13 to 20	1,136.00	1,159.00	2.02%
	21+	1,313.00	1,339.00	1.98%
Multiple Discounted Fee *	5 only	825.00	N/A	5.94%
	6 to 12	952.00	N/A	6.30%
	13 to 20	1,099.00	N/A	5.46%
	21+	1,270.00	N/A	5.43%
Licence Renewal Fees:				
Full Fee	5 only	634.00	665.00	4.89%
	6 to 12	728.00	765.00	5.08%
	13 to 20	838.00	880.00	5.01%
	21+	964.00	1,012.00	4.98%
Multiple Discounted Fee *	5 only	594.00	N/A	11.95%
	6 to 12	691.00	N/A	10.71%
	13 to 20	800.00	N/A	10.00%
	21+	927.00	N/A	9.17%

* Multiple Discount Fee Removed from 4/1/21

Late Licence Application Fee (after initial reminder letter)		110.00	126.50	15.00%
Appointment of Manager Fee:	Manager Fee	57.20	N/A	
	Discounted Fee**	30.50	N/A	
Administrative Charges:				
Repeat requests for documents		55.50	64.00	15.32%
Finder's Fee for unlicensed HMO (penalty)		163.00	187.50	15.03%
Photocopying Charges:	Additional copying (per document)	5.50	6.25	13.64%

** Payable where manager has been 'fit and proper person' checked in the last 5 years

(If the landlord/owner has failed to notify wdc of the licensable HMO)

Mobile Homes Act 2013 Fees

Mobile Home Site New Application/Variation Fee			
sites with up to 10 units	282.00	324.00	14.89%
sites with 11 to 50 units	315.00	362.50	15.08%
sites with 51 to 100 units	349.00	401.00	14.90%
sites with more than 100 units			
Mobile Home Site Annual Inspection Fee			
sites with up to 10 units	225.00	259.00	15.11%
sites with 11 to 50 units	259.00	298.00	15.06%
sites with 51 to 100 units	292.00	336.00	15.07%
sites with more than 100 units			
Mobile Home Site Re-inspection Fee	83.00	95.50	15.06%
Mobile Home Site Administrative Fee	33.50	38.50	14.93%

Neighbourhood

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Car Parking				
Car Parking	3,231,593	3,418,500	2,298,000	3,737,300
Total Car Parking	3,231,593	3,418,500	2,298,000	3,737,300
Waste Collection:				
Refuse Collection	180,551	150,800	200,000	173,400
Total Waste Collection	**180,551**	**150,800**	**200,000**	**173,400**
Bereavement Services:				
Cemeteries	312,277	412,900	400,100	481,500
Crematorium	1,280,965	1,521,700	1,538,400	1,794,500
Total Bereavement Services	1,593,242	1,934,600	1,938,500	2,276,000
TOTAL NEIGHBOURHOOD	**5,005,386**	**5,503,900**	**4,436,500**	**6,186,700**

Bereavement Services

CEMETERIES (Free of V.A.T. unless otherwise stated)	**Charge From 2/1/20 £**	**Proposed Charge From 4/1/21 £**	
SALE OF BURIAL RIGHTS * (For a period of 50 years)			
Each Grave - Area without kerbstones			
Each Grave - Area with kerbstones			
Standard grave with/without kerbstone for coffin/casket 6'9" x 25"	1,320.00	1,580.00	19.70%
Large Grave	1,700.00	1,970.00	15.88%
Selection Fee (Grave space chosen out of rotation)	370.00	430.00	16.22%
Selection Fee (as above) - for child,1/2 Size & Ashes	150.00	215.00	43.33%
Child's grave	550.00	700.00	27.27%
Half size grave for Cremated Remains	550.00	700.00	27.27%
Exclusive Burial Rights - Garden of Remembrance	250.00	290.00	16.00%
Extension of expired rights (standard* grave 5 year extension)	124.00	158.00	27.42%

* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.
Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

INTERMENT *

Request delegated authority to Head of service in conjunction with Portfolio Holder to change or introduce fees for enhanced services required as a result of extraordinary or emergency events

Person aged 17 years and above :			
Adult interment (irrespective of depth)	900.00	1,045.00	16.11%
Cremated Remains	190.00	220.00	15.79%
Cremated Remains - St. Nicholas Church Yard	190.00	220.00	15.79%
Children :			
Still-born to not exceeding 1 month (Parents are resident in WDC area)			
Still-born to not exceeding 1 month (Parents NOT resident in WDC ar	115.00	135.00*	17.39%
Child aged between 1 month & 16 years (parents resident in WDC area)			
Child aged between 1 month &16 yrs(parents not resident in WDC are	115.00	135.00*	17.39%
Woodland Burial (Oakley Wood)	1,300.00	1,495.00	15.00%
Surcharge of 50% for non-residents			

* Fee recoverable from Central Government and is NOT charged to bereaved parents

MEMORIAL FEES :

Headstone and other memorials up to 3' 6" - incl 1st inscript	220.00	255.00	15.91%
Vase and other memorials under 1' 0" - incl 1st inscript	220.00	255.00	15.91%
Additional Inscription	100.00	115.00	15.00%
Kerbstones			
Kerbset memorials (including the first inscription)	420.00	483.00	15.00%

OTHER CHARGES:

Manual search of Burial Registers (per 30 mins or part thereof)			
	45.00	55.00	22.22%
- Includes email confirmation of details.			
	65.00	80.00	23.08%
- Includes confirmation of details sent by post			
Specialist contractor services		Cost + 20%	
Assistance when making arrangements without a funeral director		86.00	
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment)		No charge	

Bereavement Services

CEMETERIES	**Charge From 2/1/20**	**Proposed Charge From 4/1/21**	
Use of Kenilworth Cemetery Chapel	115.00	130.00	13.04%
Late arrival(charged after 10mins + for every subsequent 15mins)	150.00	200.00	33.33%
Transfer exclusive right of burial	80.00	95.00	18.75%
Preparing documents for relinquish of grant	80.00	95.00	18.75%
Marking out grave	50.00	60.00	20.00%
Temporary grave marker (1 year only)		35.00	
Late deliv of burial paperwork (after 10am,3 working days prior to buri	55.00	65.00	18.18%
Late cancellation of burial (after 10am, 3 working days prior to burial)	200.00	230.00	15.00%
Very Late cancellation of burial-if excavation has already been carried	Full cost of Interment		
Late notification of coffin size or incorrect coffin size supplied (after 10am, 3 working days prior to burial)	200.00	230.00	15.00%
Personal Delivery of cremated remains to Cemetery or within Warwicl District	100.00	115.00	15.00%

* Surcharge of 200% for non-residents on sale of burial rights and interments

INCOME (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Burial Rights	124,592	187,900	185,300	219,600
Interments	143,030	170,000	159,000	198,100
Memorials	37,175	46,900	47,600	54,200
Cemeteries - other	7,480	8,100	8,200	9,600
Total Cemeteries	**312,277**	**412,900**	**400,100**	**481,500**

Bereavement Services

CREMATORIUM (Free of V.A.T. unless otherwise stated)	**Charge From 2/1/20 £**	**Proposed Charge From 2/1/21 £**	
CREMATION FEE: (Including use of music system and/or Organ)			
Foetal remains and still-born to 1 month (parent resident in WDC)	No charge	No charge	
Foetal remains and still-born to 1 month (parent NOT resident in WDC	135.00	135.00	0.00%
Child - aged between 1 month and 16 years (parent resident in WDC	No charge	No charge	
Child - aged between 1 month and 16 years (parent not resident in W	135.00	135.00	0.00%
Person aged 17 years and above	800.00	920.00	15.00%
Person aged 17 years and above - non-resident	800.00	920.00	15.00%
Body Parts	135.00	135.00	0.00%
Additional Service Time - per half hour	150.00	175.00	16.67%
Late arrival	180.00	210.00	16.67%
Communal cremation of foetal remains (PER COFFIN)	135.00	135.00	0.00%
Cremation where there is no service	555.00	640.00	15.32%
Premium on top of cremation fee for Saturday service	190.00	220.00	15.79%
Child - aged between 1 month and 16 years (parent resident in WDC)	No charge	No charge	
Child-aged between 1 monthand 16 years(parent NOT resident in WD	135.00	135.00	0.00%

Request delegated authority to Head of Service in conjunction with Portfolio Holder, to change or introduce fees for enhanced services required as a result of extraordinary or emergency events events

CASKETS AND OTHER MEMORIALS (Inclusive of (VAT)	
Scattering tube	24.00
Mini scattering tube	12.00
Ashes casket	55.00
Mini ashes casket	20.00
Ashes keepsake	40.00
Additional Biodegradable Oakley Wood caskets (1 supplied free with ashes that are collected)	10.00
Grave Marker (supplied at time of burial)	35.00
Carved wooden grave marker (supplied at the time of the burial)	80.00
DVD recording of service	50.00
Live streaming of service	No charge

Request delegated authority to Head of Service in conjunction with Portfolio Holder

Bereavement Services

	Charge From 2/1/20	Proposed Charge From 2/1/21	
OTHER SERVICES	**£**	**£**	
Disposal of remains from other Crematoria	85.00	100.00	17.65%
Certified copy of an entry in the Cremation register	12.00	12.00	0.00%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	27.00	27.00	0.00%
Despatch of Cremated Remains by courier	200.00	250.00	25.00%
Duplicate certificate for cremated remains	12.00	12.00	0.00%
Late arrival of paperwork (after 10am, 2 working days prior to cremati	55.00	65.00	18.18%
Late cancellation of service(after 10am,2 working days prior to crema	200.00	230.00	15.00%
Assistance when making arrangements without a funeral director		86.00	
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment)		No charge	
BOOK OF REMEMBRANCE (inclusive of VAT)			
2 Line Inscription	110.00	130.00	18.18%
5 Line Inscription	150.00	175.00	16.67%
8 Line Inscription	200.00	230.00	15.00%
Crests, etc.	85.00	100.00	17.65%
REMEMBRANCE CARDS (inclusive of VAT)			
With 2 Line Inscription	55.00	65.00	18.18%
With 5 Line Inscription	75.00	90.00	20.00%
With 8 Line Inscription	100.00	115.00	15.00%
Crests, etc.	85.00	100.00	17.65%

Bereavement Services

CREMATORIUM (Free of V.A.T. unless otherwise stated)		**Charge From 2/1/20** **£**	**Proposed Charge From 4/1/21** **£**	
MEMORIAL GARDEN (inclusive of VAT):				
Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters	900.00	1,035.00	15.00%
	- Additional 10 year lease	300.00	500.00	66.67%
	- New plaque (up to 80 lett	325.00	375.00	15.38%
	- Inscribed designs A	180.00	210.00	16.67%
	- Inscribed designs B	225.00	260.00	15.56%
	- each additional letter	3.50	4.05	15.71%
	- refurbish existing plaque	200.00	230.00	15.00%
	- 2nd interment -80 letters i	280.00	360.00	28.57%
Refurbished columbaria with new plaque and 10 year lease		660.00	835.00	26.52%
Vase Block and Inscribed relief tablet -Supply and 10 year lease		500.00	575.00	15.00%
	- Additional 10 year lease	150.00	250.00	66.67%
	New plaque (relief)	155.00	180.00	16.13%
	new plaque (gilded)	160.00	190.00	18.75%
	- refurbish existing plaque	90.00	100.00	11.11%
Refurbished vase with new plaque and 10 year lease		310.00	500.00	61.29%
Wooden Memorial Benches		1,300.00	1,500.00	15.38%
Granite Memorial Benches (with one plaque)		1,250.00	1,450.00	16.00%
Granite Memorial Bench (with two plaques)		1,350.00	1,625.00	20.37%
Granite Memorial Bench (with three plaques)		1,450.00	1,800.00	24.14%
Plaque on communal memorial bench		350.00	405.00	15.71%
Refurbish memorial bench		Cost + 20%	Cost + 20%	
Memorial tree		Cost + 20%	Cost + 20%	
Habitat memorial (eg bird or bat box)		150.00	175.00	16.67%
Additional or replacement plaque (private benches)			175.00	New
Leaf or Acorn plaque			375.00	New
Bird plaque			400.00	New
Sustainable plaque scheme		330.00	380.00	15.15%
Any other type of commemoration				

Request delegated authority to Head of Service in conjunction with Portfolio Holder

Bereavement Services

INCOME (Net of V.A.T.)	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Cremation	1,251,005	1,482,800	1,498,800	1,747,900
Book of Remembrance & Rememb Cards	18,551	26,100	26,100	30,300
Memorial Garden	11,409	12,800	13,500	16,300
Total Crematorium	**1,280,965**	**1,521,700**	**1,538,400**	**1,794,500**
Bereavement Services:				
Cemeteries	312,277	412,900	400,100	481,500
Crematorium	1,280,965	1,521,700	1,538,400	1,794,500
Total Bereavement Services	**1,593,242**	**1,934,600**	**1,938,500**	**2,276,000**

Neighbourhood

Parking Services

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
LEAMINGTON			
Bedford Street, Chandos Street, Covent Garden Surface			
7 Days a week charges			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.10	10.00%
2 hours (new minimum charge)	2.00	2.20	10.00%
3 hours	3.00	3.30	10.00%
4 hour Maximum	4.00	4.40	10.00%
Overnight Charge	1.50	1.50	0.00%
Adelaide Bridge, Rosefield Street			
7 Days a week charges			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.10	10.00%
2 hours	2.00	2.20	10.00%
3 hours	3.00	3.30	10.00%
4 hours	4.00	4.40	10.00%
4.5 to all day	5.00	6.00	20.00%
Overnight Charge	1.50	1.50	0.00%
Bath Place, Court St, Packington Place			
30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
24 hours	4.50	4.50	0.00%
Overnight Charge	1.50	1.50	0.00%
Multi-storey: Royal Priors			
up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

Parking Services

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Pay on Foot: Covent Garden multi-storey car park - 7 days a week charging			
12 minutes (minimum charge)	0.20	0.20	0.00%
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.10	10.00%
2 hours	2.00	2.20	10.00%
3 hours	0.00	3.30	New
4 hours	0.00	4.00	New
All day charge	3.00	4.00	33.33%
Overnight Charge	1.50	1.50	0.00%
Pay on Foot: St. Peter's multi-storey car park - 7 days a week charging			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.10	10.00%
2 hours	2.00	2.20	10.00%
3 hours	3.00	3.30	10.00%
4 hours	4.50	5.00	11.11%
4.5 to 24 hours	5.00	6.00	20.00%
Overnight Charge 6pm until 8am	1.50	1.50	0.00%
Station Approach (Lower Road)			
30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours (max stay in Station Approach)	2.00	2.00	0.00%
4.5 to all day	4.50	4.50	0.00%
Overnight Charge	1.50	1.50	0.00%

Parking Services

	Charge From 2/4/20 £	Proposed Charge From 4/1/21 £	
KENILWORTH			
Abbey End & Square West car parks			
30 minutes	0.40	0.50	25.00%
1 Hour	0.80	1.00	25.00%
2 hours	1.50	1.80	20.00%
3 hours	2.00	2.50	25.00%
4 hours	2.50	3.00	20.00%
All day	4.50	5.50	22.22%
Overnight Charge 6pm to 8am	1.50	1.50	0.00%
Sundays	Free	Normal charges	
ABBEY FIELDS			
Up to 2 hours	Free	Free	
3 hours	2.00	2.50	25.00%
4 hours	2.50	3.00	20.00%
All day	4.50	5.50	22.22%
Overnight Charge 6pm to 8am	1.50	1.50	0.00%
Sundays	Free	Normal charges	
WARWICK			
St. Nicholas Park: (Charges apply 8am - 6pm)			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.10	10.00%
2 hours	2.00	2.20	10.00%
3 hours	3.00	3.30	10.00%
4.5 hours	4.00	4.40	10.00%
4.5 to 24 hours	5.00	6.00	20.00%
Castle Lane, The Butts, Priory Road and West Rock			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.10	10.00%
2 hours	2.00	2.20	10.00%
3 hours	3.00	3.30	10.00%
4 hours	4.00	4.40	10.00%
4.5 to 24 hours	5.00	6.00	20.00%
Linen Street, West Rock, West Gate, New Street, The Butts, Priory Road, Castle Lane car parks:			
Overnight charges (6pm - 8 am)	1.50	1.50	0.00%

Neighbourhood

Parking Services

		Charge From 2/4/20 £	Proposed Charge From 4/1/21 £	
SHORT STAY: Linen Street				
30 minutes		0.50	0.50	0.00%
1 hour		1.00	1.10	10.00%
2 hours		2.00	2.20	10.00%
3 hours		3.00	3.30	10.00%
4 hours		4.00	4.40	10.00%
4.50 to 24 hours		5.00	6.00	20.00%
Overnight charges (6pm - 8 am)		1.50	1.50	0.00%
LIMITED STAY (up to 3 hours): New Street / Westgate				
30 minutes		0.50	0.50	0.00%
1 hour		1.00	1.10	10.00%
2 hours		2.00	2.20	10.00%
3 hours		3.00	3.30	10.00%
4 hours		4.00	4.40	10.00%
Overnight charges (6pm - 8 am)		1.50	1.50	0.00%
St. Mary's Lands Area 2				
30 minutes		0.50	0.50	0.00%
24 hours		1.00	1.00	0.00%
Overnight Charge		1.50	1.50	0.00%
ST. MARY'S LANDS - Area 3				
2 hours		Free	Free	0.00%
3 hours		2.00	2.20	0.00%
3 to 4 hours		3.00	3.30	0.00%
ST. MARY'S LANDS - Area 4				
30 minutes		0.50	0.50	0.00%
1 hours		1.00	1.10	0.00%
2 hours		2.00	2.20	0.00%
3 hours		3.00	3.30	0.00%
4 hours		4.00	4.40	0.00%
All day -		5.00	6.00	20.00%
Overnight Charge		1.50	1.50	0.00%
MYTON FIELDS PICNIC AREA				
up to 4 hours		3.00	3.00	0.00%
All day		4.50	6.00	33.33%
Overnight charges (6pm - 8 am)		NA	N/A	0.00%
Barrack Street				
1 hours		0.70	Awaiting	0.00%
2 hours		1.20	info	0.00%
3 hours		2.00	from	0.00%
4 hours		2.80	WCC	0.00%
All day -		4.00		0.00%
COACHES	- Designated Car Parks onl	5.00	5.00	0.00%

Neighbourhood

Parking Services

	Charge From 2/4/20 £	Proposed Charge From 4/1/21 £	
PENALTY CHARGE NOTICES (Exempt from V.A.T.)			
(Set by Central Government)			
Higher Rate (50% disc if paid in 14 days)	70.00	70.00	0.00%
Lower Rate (50% disc if paid in 14 days)	50.00	50.00	0.00%
SEASON TICKETS			
Charges exclude V.A.T. which should be added at the prevailing rate			
Leamington Spa, Warwick & Kenilworth			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	675.83	676.00	0.03%
- Per Month	69.50	69.50	0.00%
Leamington Spa Restricted Locations			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	521.67	522.00	0.06%
- Per Month	62.00	62.00	0.00%
Leamington Spa Restricted Locations			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	283.25	284.00	0.26%
- Per Month	41.25	41.25	0.00%
Royal Priors Multi Storey (50 spaces only)			
-Per Month	106.67	107.00	0.31%
Adelaide Road (20 passes only)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%
Rosefield Street (20 spaces only)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%
Leamington Spa Old Town (Packington Place, Court St & Bath Place)			
- Per Annum	425.00	425.00	0.00%
- Per Month	60.00	60.00	0.00%
Warwick Restricted Location Car Parks			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%
West Rock (40 spaces only)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	91.67	92.00	0.36%
- Per Month	13.33	13.50	1.28%
St Mary's Lands Area 4 (60 spaces)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%

Neighbourhood

Parking Services

	Charge From 2/4/20 £	Proposed Charge From 4/1/21 £	
Season Tickets			
Linen Street Multi Storey (100 spaces)			
- Per Annum	521.50	521.50	0.00%
- Per Month	62.00	62.00	0.00%
Priory Road, Warwick (10 spaces only)			
- Per Annum	425.00	425.00	0.00%
- Per Month	62.00	62.00	0.00%
Kenilworth Restricted Location Car Parks			
Square West (75 spaces only)			
- Per Annum	378.00	378.00	0.00%
- Per Month	55.00	55.00	0.00%
Abbey End (50 spaces only)			
- Per Annum	378.00	378.00	0.00%
- Per Month	55.00	55.00	0.00%
Abbey Fields (50 spaces only)			
- Per Annum	378.00	378.00	0.00%
- Per Month	55.00	55.00	0.00%
-resident 12 month permit	25.75	25.75	0.00%
Overnight Parking Permits -Park specific (Available for car parks -excludes Royal Priors/Myton Fields/The Brays)			
- Overnight Parking: 6 pm to 9am only	41.66	41.75	0.22%
Administration charge for Season Ticket Amend / Refunds	6.00	6.00	0.00%
Release of vehicles from Multi-Storey car parks	50.00	50.00	0.00%
Special Event Charge	6.00	6.00	0.00%
Skips and Scaffolds on car parks:			
per day	50.00	50.00	0.00%
per week	200.00	200.00	0.00%

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Neighbourhood

Parking Services

Income Summary: (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Car Parking Charges	2,792,291	2,963,000	2,100,000	3,259,300
Season Tickets	271,423	257,500	50,000	250,000
Excess Charges	131,465	150,000	100,000	180,000
Other Income	36,415	48,000	48,000	48,000
Total Income	**3,231,593**	**3,418,500**	**2,298,000**	**3,737,300**

Neighbourhood

Waste Collection

Refuse Collection: (V.A.T. not applicable)	**Charge From 2/4/20 £**	**Proposed Charge From 4/1/21 £**	
Standard wheeled bin (grey and green)	25.00	29.00	16.00%
Recycling box and lid	5.00	5.00	0.00%
Recycling box lid only	1.50	1.50	0.00%
Recycling bag	2.50	2.50	0.00%
Food caddy	0.00	0.00	0.00%
Delivery charge	5.00	5.00	0.00%
Bulk Bin 660litre	250.00	289.00	15.60%
Bulk Bin 900litre	275.00	317.00	15.27%
Bulk Bin 1100litre	275.00	317.00	15.27%

Replacement waste container charge - waiver

Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017)

Bulky Refuse Tickets:			
Collection of 1 item	35.00	40.00	14.29%
Collection of 2 items	35.00	40.00	14.29%
Collection of 3 items	35.00	40.00	14.29%
Collection of 4 items	45.00	52.00	15.56%
Collection of 5 items	45.00	52.00	15.56%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons			
Collection of 1 item	17.00	20.00	17.65%
Collection of 2 items	20.00	23.00	15.00%
Collection of 3 items	23.00	26.00	13.04%
Collection of 4 items	26.00	30.00	15.38%
Collection of 5 items	31.00	36.00	16.13%

Income Summary: (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Additional Bins/Bags etc	118,697	90,800	120,000	104,400
Bulky Refuse Tickets	61,854	60,000	80,000	69,000
Total Refuse Collection	**180,551**	**150,800**	**200,000**	**173,400**

Neighbourhood

Waste Collection

Fixed Penalty Notices	Legislation	Fixed Penalty	Maximum	Discount
Depositing Litter -	S87/88 Env Protection Act (EPA) 1990	£80	£2,500	£50
Graffiti & fly-posting -	S3-47 Anti-Soc Behaviour Act 2003	£80	£2,500	£50
Failure to Furnish documentation (Waste Carriers Licence)	s5B(2) Control of Pollution(Amend) Act 1989	£300	£5,000	none
Failure to Produce authority (Waste Transfer Notes)	S34A(2) EPA 1990	£300	£5,000	none
Failure to comply with Waste Receptacle Notice	S46 & S47 EPA 1990	£100	£1,000	£60
Community Protection Notices	-S52 ASB Crime& Policing Act 2014	£100 14 days to pay	£2,500 unlimited in case of a body	£75 if paid in 10 days
Fly-Tipping	-Unauthorised deposit of Waste(Fixed Penalties) Regulations 2016	£400	unlimited	£300

Neighbourhood

Jephson Gardens - Temperate House	**Charge From 2/4/20 £**	**Proposed Charge From 4/1/21 £**	
Charities/Community Groups/Schools - whole day	45.00	51.75	15.00%
Charities/Community Groups/Schools - half day (up to 4 hours)	30.00	34.50	15.00%
Small scale commercial / internal	60.00	69.00	15.00%
Small scale commercial / internal	40.00	46.00	15.00%
Large scale commercial	90.00	103.50	15.00%
Large scale commercial	60.00	69.00	15.00%

Income Summary: (Net of V.A.T.)	**Actual 2019/20 £**	**Original Forecast 2020/21 £**	**Latest Forecast 2020/21 £**	**Original Forecast 2021/22 £**
Jephson Gardens	3,485.00	7,500	0.00	8,625.00
Total	**3,485.00**	**7,500**	**0.00**	**8625.00**

Housing Revenue Account

Warwick Response	**Charge From 2/1/20 £**	**Proposed Charge From 4/1/21 £**	
WDC tenants living in designated or sheltered schemes VAT exempt			
Disabled tenants VAT zero rated			
All other customers should have VAT added to their charges at the prevailing rate.			
Weekly charges			
Monitoring Service only	1.85	1.95	5.41%
Monitoring Service and Equipment Rental	3.65	3.65	0.00%
Discretionary services (New Tenants only):			
Supply and Install Lifeline	Cost + £50	Cost + £50	
Supply and Install Keysafe	Cost + £35	Cost + £35	
Moving Lifeline (i.e. to a different room)	35.00	38.50	
Service call out (faults) *	35.00	38.50	
per hour			
Replacement batteries *	Cost + £35	Cost + £35	
Replace lost cables *	Cost + £35	Cost + £35	
Replace pendant *			
program / post	Cost + £22	Cost + £22	
program / deliver	Cost + £35	Cost + £35	
Replace Lifeline	Cost + £35	Cost + £35	
* Charge will be made once the product's warranty expires			
Lifeline Services Equipment and Products:			
Lifeline Vi and My Amie pendant			
posted	NA		
installed	75.00	75.00	
My Ami			
posted	60.00	60.00	0.00%
installed	85.00	85.00	0.00%
Neck Cord			
posted	5.00	5.00	0.00%
Thin wrist strap			
posted	5.00	5.00	0.00%
Thick wrist strap			
posted	5.00	5.00	0.00%
Easy press adapter			
installed	30.00	30.00	0.00%
posted	10.00	10.00	0.00%
Belt clip			
posted	5.00	5.00	0.00%
Key ring			
posted	5.00	5.00	0.00%
Minuet watch			
posted	95.00	95.00	0.00%
installed	110.00	110.00	0.00%

Housing Revenue Account

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Lifeline Services Equipment and Products:			
Ivi Intelligent Pendant Fall detector			
posted	NA		
installed	NA		
Cair pendant			
posted	NA		
installed	70.00	70.00	0.00%
Cair brooch adapter			
posted	5.00	5.00	0.00%
Cair clip adapter			
posted	5.00	5.00	0.00%
Cair wrist strap			
posted	12.00	12.00	0.00%
Cair neck chain			
posted	12.00	12.00	0.00%
Footprint configured and posted (Price per week - rental option only)	4.95	4.95	
OwnFone configured and posted (Price per week - rental option only)	4.95	4.95	
Bogus caller/panic button			
posted	55.00	55.00	0.00%
installed	80.00	80.00	0.00%
Supra Keysafe			
install only	95.00	95.00	0.00%
Keyguard XL keysafe			
install only (WDC tenant)	45.00	45.00	0.00%
install only (private client)	65.00	65.00	0.00%
Pivotell medication dispenser			
posted	210.00	210.00	0.00%
installed	235.00	235.00	0.00%
Tunstall Smoke detector			
installed with Lifeline only	50.00	50.00	0.00%
Tynetec Reach IP lifeline with pendant			
Rental - mail order (price per week rental option only)		4.50	
Rental - installation charge		75.00	
Tynetec Reach IP lifeline with falls detector			
Rental - mail order (price per week rental option only)		4.60	
Rental - installation charge		75.00	
Vibby Falls Detector			
Purchase - mail order	N/A	N/A	
Purchase - installed	100.00	100.00	

Housing Revenue Account

	Charge From 2/1/20 £	Proposed Charge From 4/1/21 £	
Tynetec Falls Detector			
Purchase - mail order		100.00	
Purchase - installed		125.00	
Replacement Tynetec Pendant (lost or damaged)			
Mail order		60.00	
Installed		85.00	
Tynetec Smoke Detector			
Mail order		60.00	
Installed		95.00	
Tynetec Falls Detector			
Mail order		100.00	
Installed		125.00	
HEROS (Home Emergency Response Service)bolt on	£5 per month	£5 per month	
Guest room			
Guest/Relatives of residents - per night	10.00	20.00	100.00%
Guest/Relatives of residents - subsequent nights		15.00	
Homelessness - per night	15.00	15.00	0.00%
Community Room Hire (per hour)			
Tenants		from £0 - £5	
Charities and community groups		5.00	
Commercial		15.00	

	Actual 2019/20 £	Original Forecast 2020/21 £	Latest Forecast 2020/21 £	Original Forecast 2021/22 £
Total Housing Revenue Account	**413,491**	**443,700**	**430,000**	**445,000**