

Equipment Reserve £'000s by Portfolio

APPENDIX Ea

<u>Portfolio</u>	<u>Year</u>										<u>Grand Total</u>
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2023-24</u>	
Environment & Community Protection - Community Protection	262	10									272
Corporate and Community Culture	10	20	3			11					44
Corporate & Community - ICT	140	135	13	57	127		350		150		972
Strategic Leadership - Member Services	40	270	120	170	270	300	230	180			1,580
Neighbourhood				20							20
Housing (GF) & Property Services	15	135	15	15	15	15					210
		50		7							57
Environment and Community Protection- Environmental Services		14	14	30	30			20		22	130
Development Services		5	3			11					19
Grand Total	467	639	168	299	442	337	580	200	150	22	3,304